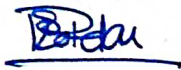


PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.
Statement of Oct. 2022

No	Items	Oct-22
1	Total No.of Buses Held - PMPML(Own) Average Per Day (Diesel 200+CNG 791)	991
2	Total Hired Buss Average Per Day (CNG 732+E 398)	1,130
3	Total Held Buses Average Per Day(Own+Hired) (991+1130)	2,121
4	Average Buses OnRoad - PMPML (Own) (Diesel 78+CNG 565)	643
5	Average Buses OnRoad - Hired (CNG 554+Electric 359)	913
6	Total Average Buses On Road - PMPML (Own)+Hired (643+913)	1,556
7	Total Effective km (Own+Hired)	1,07,39,620
8	Per Day Effective Km	3,46,439
9	Total Traffic Earning (Ticket+Passes)	46,78,16,036
10	Per Day Traffic Earning	1,50,90,840
11	Earning Per Kilometer (E P K)	43.56
12	Cost Per kilometer (C P K) (As per 2021-22 Balance Sheet)	104.73
13	Load Factor (Approximately)	65.96
14	Average Passenger Per Day on traffic (Approximately)	10,84,075
15	Average Passenger per day per bus	697
16	Per Passenger Per Day Earning (Rupees)	13.92
17	Diesel Consumption in liter	1,28,775
	Expenses of Diesel consumption in Rupees	1,18,88,508
18	CNG Consumption in kilogram	27,32,857
	CNG Expenses In Rupees	24,48,10,603
19	Electric Buses Charging Expenses (Rupees)	2,32,26,550
20	Traffic & Other Revenue (Rupees in Crore)	49.32
21	Deficiet Amount from both Corporation (Rupees in Crore)	76
22	Total Expenditure (Rupees in Crore)	149.58


JOINT MANAGING DIRECTOR
Pune Mahanagar Parivahan
Mahamandal Limited