

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.**  
**DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF JULY 2022**

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekraingar	Shewalwadi	Balewadi	Baner	Wagholi	JULY 2022 Total	JUNE 2022 Total	JULY 2021 Total
1a)	Avg. vehicles held - Per Day PMPML as on 31/07/2022	31	165	129	129	151	86	90	58	14	26	85	0	79	0	0	0	1012	1036	1176
	Hire Vehicles Per Day		35	96	54	98	75	0	86	161	108	60	105	12	59	39	49	1037	974	783
	<b>Total Per Day</b>		<b>200</b>	<b>225</b>	<b>183</b>	<b>249</b>	<b>161</b>	<b>90</b>	<b>144</b>	<b>175</b>	<b>134</b>	<b>145</b>	<b>105</b>	<b>91</b>	<b>59</b>	<b>39</b>	<b>49</b>	<b>2049</b>	<b>2010</b>	<b>1959</b>
b)	Avg-Vehicle held Per Day PML		168	138	133	149	87	93	60	14	26	90	0	76	0	0	0	1034	1036	1304
	Hire Vehicles Per Day		35	96	54	98	75	0	86	161	108	60	105	12	59	39	49	1037	974	783
	<b>Total (PMPML+HIRE)Per Day</b>		<b>203</b>	<b>234</b>	<b>187</b>	<b>247</b>	<b>162</b>	<b>93</b>	<b>146</b>	<b>175</b>	<b>134</b>	<b>150</b>	<b>105</b>	<b>88</b>	<b>59</b>	<b>39</b>	<b>49</b>	<b>2071</b>	<b>2010</b>	<b>2087</b>
2a)	Avg. vehicles on road- PMPML Per Day		125	108	97	90	64	69	39	9	13	66	0	56	0	0	0	736	740	680
	Avg. Spare Vehicles Per Day		6	3	3	11	3	0	5	1	7	2	0	6	0	0	0	47	38	344
	Avg.Available Veh. on Road PML		131	111	100	101	67	69	44	10	20	68	0	62	0	0	0	783	778	1024
	% of Spare Vehicles		3.57	2.17	2.26	7.38	3.45	0.00	8.33	7.14	26.92	2.22	0	7.89	0	0	0	4.55	3.67	26.38
2b)	Avg. vehicles on road - PMPML Per Day		125	108	97	90	64	69	39	9	13	66	0	56	0	0	0	736	740	680
	Hire Vehicles Per Day		12	62	45	83	67	0	69	151	94	45	100	7	45	38	49	867	816	288
	<b>Total Avg.Veh- on Road Per Day</b>		<b>137</b>	<b>170</b>	<b>142</b>	<b>173</b>	<b>131</b>	<b>69</b>	<b>108</b>	<b>160</b>	<b>107</b>	<b>111</b>	<b>100</b>	<b>63</b>	<b>45</b>	<b>38</b>	<b>49</b>	<b>1603</b>	<b>1556</b>	<b>968</b>
3	Average vehicles off road - PMPML Per Day		43	30	36	59	23	24	21	5	13	24	0	20	0	0	0	298	296	624
	Hire Vehicles Per Day		23	34	9	15	8	0	17	10	14	15	5	5	14	1	0	170	158	495
	Total Vehicles off Road Per Day		66	64	45	74	31	24	38	15	27	39	5	25	14	1	0	468	454	1119
	Avg.Workshop Vehicles Per Day		38	27	33	48	20	24	17	5	5	22	0	13	0	0	0	252	258	280
	% of Workshop Vehicles		22.62	19.57	24.81	32.21	22.99	25.81	28.33	35.71	19.23	24.44	0	17.11	0	0	0	24.37	24.90	21.47
4	No. of schedules Sanctioned Per Day - PMPML		129	104	108	92	91	81	43	17	16	69	0	55	0	0	0	818	889	955
	Hired		32	86	49	88	68	0	77	145	97	54	100	11	53	39	49	933	877	705
	Total (PMPML+HIRE)Per Day		160	190	157	180	158	81	120	162	113	123	100	66	53	39	49	1751	1766	1660
5	Average No. of schedule operated-Per Day-PMPML Vehicles		124	93	80	90	63	63	34	9	13	66	0	53	0	0	0	688	686	657
	Hire Vehicles Per Day		12	62	45	83	67	0	69	151	94	45	100	7	45	38	49	867	816	288
	Total Per Day(PML+HIRED)		136	155	125	173	130	63	103	160	107	111	100	60	45	38	49	1555	1502	945
<b>6</b>	<b>Schedules Sanctioned Kms.</b>		866760	1334460	911671	1236410	1149824	516550	874377	1230564	949657	894824	743051	432543	487179	259244	315422	12202536	12025275	11966682
7	Effective Kms Operated Diesel		112924	3721	84453	43458	49096	11635	13674	35479	0	27958	0	33178	0	0	0	415576	390583	1052837
	Effective Kms Operated CNG		509723	664022	466126	467317	293279	423036	181549	175	85832	397323	0	347346	0	0	0	3835728	3839875	3526801
	Effe. Kms Operated PML+CNG		622647	667743	550579	510775	342375	434671	195223	35654	85832	425281	0	380524	0	0	0	4251304	4230458	4579638
	Hired Vechiles Effective Kms.		84891	515545	293032	654748	548603	0	408511	715053	818818	360155	32236	28880	388956	0	0	4849428	4529029	1892923
	Hired E-Vehicles Eff.kms.		0	0	0	0	71224	0	175340	471588	0	0	536651	10883	0	257439	290438	1813563	1638073	546565
	Total Hired Vehicle Eff.Kms.		84891	515545	293032	654748	619827	0	583851	1186641	818818	360155	568887	39763	388956	257439	290438	6662991	6167102	2439488
	<b>Total Eff.Km (Diesel+CNG+Hire)</b>		<b>707538</b>	<b>1183288</b>	<b>843611</b>	<b>1165523</b>	<b>962202</b>	<b>434671</b>	<b>779074</b>	<b>1222295</b>	<b>904650</b>	<b>785436</b>	<b>568887</b>	<b>420287</b>	<b>388956</b>	<b>257439</b>	<b>290438</b>	<b>10914295</b>	<b>10397560</b>	<b>7019126</b>

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekraingar	Shewalwadi	Balewadi	Baner	Waghohi	JULY 2022 Total	JUNE 2022 Total	JULY 2021 Total
	Daily average Effective Km		22824	38171	27213	37598	31039	14022	25131	39429	29182	25337	18351	13558	12547	8304	9369	352074	346585	226423
	Effective Km Per Bus Per day		166.60	224.53	191.64	217.33	236.94	203.21	232.70	246.43	272.73	228.26	183.51	215.20	278.82	218.54	191.20	219.63	222.74	233.91
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		1822	0	3301	3119	572	784	552	622	0	4031	0	819	0	0	0	15622	17078	20571
	Route Dead Kms.- CNG		6664	15156	12670	11665	3662	6501	13938	0	7486	8793	0	2918	0	0	0	89453	102600	82108
	<b>Total Deade Kms (Diesel+CNG)</b>		<b>8486</b>	<b>15156</b>	<b>15971</b>	<b>14784</b>	<b>4234</b>	<b>7285</b>	<b>14490</b>	<b>622</b>	<b>7486</b>	<b>12824</b>	<b>0</b>	<b>3737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105075</b>	<b>119678</b>	<b>102679</b>
	Daily average Dead Km -Diesel		59	0	106	101	18	25	18	20	0	130	0	26	0	0	0	504	569	664
	Daily average Dead Km -CNG		215	489	409	376	118	210	450	0	241	284	0	94	0	0	0	2886	3420	2649
	Total Per Day Dead Kms (Diesel+CNG)		274	489	515	477	136	235	468	20	241	414	0	120	0	0	0	3390	3989	3312
	2) Crew & Misc Kms.(PMPML)		14366	11005	13950	2945	6611	6696	1860	4712	3620	6341	0	0	0	0	0	72106	65996	57212
	Daily average Crew & Misc.km		463	355	450	95	213	216	60	152	117	205	0	0	0	0	0	2326	2200	1846
9	Gross Kms(Effe.+Dead)-Diesel		121021	3721	94491	46577	49954	12419	14226	40813	0	31989	0	33997	0	0	0	449208	422211	1097652
	Gross Kms(Effe.+Dead) -CNG		524478	690183	486009	481927	303266	436233	197347	175	96938	412457	0	350264	0	0	0	3979277	3993921	3641877
	<b>Total Gross Kms(Diesel+CNG)</b>		<b>645499</b>	<b>693904</b>	<b>580500</b>	<b>528504</b>	<b>353220</b>	<b>448652</b>	<b>211573</b>	<b>40988</b>	<b>96938</b>	<b>444446</b>	<b>0</b>	<b>384261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4428485</b>	<b>4416132</b>	<b>4739529</b>
	Daily average of Gross Km-Diesel		3904	120	3048	1502	1611	401	459	1317	0	1032	0	1097	0	0	0	14491	14074	35408
	Daily average of Gross Km-CNG		16919	22264	15678	15546	9783	14072	6366	6	3127	13305	0	11299	0	0	0	128364	133131	117480
	Total Daily Avg.(Diesel+CNG)		20823	22384	18726	17049	11394	14473	6825	1322	3127	14337	0	12396	0	0	0	142854	147204	152888
10	<b>Total Cancelled km.</b>		159222	151172	68060	70887	187622	81879	95303	8269	45007	109388	174164	12256	98223	1805	24984	1288241	1627714	4947556
	Daily average of Cancelled km.		5136	4877	2195	2287	6052	2641	3074	267	1452	3529	5618	395	3168	58	806	41556	54257	159599
11	Passenger earning (Sale of Ticket) in Rs.		15955974	34808853	25700732	36919080	31154105	14384310	22814616	38073240	29012719	20463573	20857745	11983199	9581790	7473380	10319006	329502322	337787677	149722667
	Average daily earning in Rs.		514709	1122866	829056	1190938	1004971	464010	735955	1228169	935894	660115	672830	386555	309090	241077	332871	10629106	11259590	4829762
	Earning / passenger / day in Rs		13.83	15.84	12.46	13.31	14.19	13.53	16.60	14.79	16.33	13.05	15.19	12.52	15.80	14.22	14.71	14.39	14.88	14.58
	Earning Per Vehicle Per day in Rs.		3757.00	6605.09	5838.42	6884.03	7671.53	6724.78	6814.40	7676.06	8746.67	5946.98	6728.30	6135.79	6868.67	6344.13	6793.29	6630.76	7236.24	4989.42
12	Earning per kms.in Rs.(EPKM)		22.55	29.42	30.47	31.68	32.38	33.09	29.28	31.15	32.07	26.05	36.66	28.51	24.63	29.03	35.53	30.19	32.49	21.33
13	% Load factor on-																			
	1. Sale of tickets		27.49	39.51	47.44	45.29	44.57	49.71	44.81	51.37	52.77	39.51	64.15	43.77	40.76	49.77	65.60	46.29	53.01	33.18
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly		53.65	55.82	58.04	56.21	61.67	64.02	51.15	60.78	60.96	49.73	91.80	52.87	46.95	55.24	94.81	59.55	66.83	51.81
14	Cost per Bus kms in Rs. (As per Balance sheet 2020-2021)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134.68	134.68	134.68
15	% of fleet utilisation (pmpml only)		74.40	78.26	72.93	60.40	73.56	74.19	65.00	64.29	50.00	73.33	0	73.68	0.00	0.00	0.00	71.18	71.43	52.15
16	Vehicle utilisation in kms. (Gross) (pmpml only)		166.58	207.26	193.05	189.43	178.03	209.75	175.00	146.91	240.54	217.23	0	221.35	0.00	0.00	0.00	194.10	198.92	224.84
17	Avg.passenger travel per day (On Ticket Sale)		37204	70875	66528	89472	70838	34303	44328	83062	57297	50581	44285	30885	19565	16954	22633	738810	756807	331205
	Passenger Per Bus Per day		272	417	469	517	541	497	410	519	535	456	443	490	435	446	462	461	486	342
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	815100	848400	176700
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	6	1

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrainagar	Shewalwadi	Balewadi	Baner	Wagholi	JULY 2022 Total	JUNE 2022 Total	JULY 2021 Total
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	16	1
20	Total no. of student passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13314	11069	621
	Amt. recd from student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9694250	7825950	460500
	Earning Per Km of student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.89	0.75	0.07
21	<b>Total no. of passes issued</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1922205	1839233	535965
	<b>A) One Day Pass</b>																			
	Rs.10 per day) within city.	489871	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.40 -(within one mun. limit )	669783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.40 (Sr.Citizen )	113208	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.50 within both muncpal limit.	625542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>B) Monthly Pass</b>																			
	Rs.500 (Sr.Citizens)	5624	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.700 (Mun.Corpn.Employees)	1004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.900 (within one Mun.Corpn.)	6819	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.1200(within both Mun.Corpn.)	3611	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pune Darshan Seva	223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Other Punching Passes	6520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Amount Received from all commuters Passes in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85492650	80115020	33510170
	Earning per K.m.of commuters passes in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.83	7.71	4.77
22a)	No.of Accidents (PMPML)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	2	1
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	1	2
	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	4	4
	Rate of Accidents per one lac kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.11	0.09	0.08
b)	No.of Accidents (HIRED)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	----
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	5	1
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	0	----
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	----
	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	5	1
	Rate of Accidents per one lac kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09	0.08	0.04

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrainagar	Shewalwadi	Balewadi	Baner	Wagholi	JULY 2022 Total	JUNE 2022 Total	JULY 2021 Total
<b>WORKSHOP PERFORMANCE</b>																				
23	Total no. of breakdown		70	30	58	43	28	63	4	0	3	45	0	31	0	0	0	375	317	411
24	Breakdown rate per 10000 Kms.		1.08	0.43	1.00	0.81	0.79	1.40	0.19	0.00	0.31	1.01	0	0.81	0	0	0	0.85	0.72	0.87
25	Diesel Consumption in litres- PMPML		34853	1385	28167	13623	12783	3212	4492	10427	0	8062	0	9197	0	0	0	126201	115750	307387
	Diesel Consumption per Day in litres-PMPML		1124	45	909	439	412	104	145	336	0	260	0	297	0	0	0	4071	3858	9916
	Diesel Consumption in litres per Bus per day		48.87	45.00	56.81	54.88	45.78	52.00	48.33	37.33	0.00	52.00		59.40	0	0	0	50.26	50.61	61.97
	CNG Consumption in kg. (PML)		174120	232055	161780	175592	104040	150476	69975	76	28438	138355	0	115076	0	0	0	1349983	1323969	1088788
	CNG Consumption Per Day (PML)		5617	7486	5219	5664	3356	4854	2257	2	917	4463	0	3712	0	0	0	43548	44132	35122
	CNG Consumption in kg per Bus per Day		55.30	69.69	64.26	69.02	61.08	72.35	62.04	65.06	70.54	72.87	0	72.72	0.00	0	0	66.38	66.49	67.57
26	Kms. per litre of diesel (KMPL)		3.47	2.69	3.35	3.42	3.91	3.87	3.17	3.91	0.00	3.97	0	3.70	0	0	0	3.56	3.65	3.57
	Kms. per Kg.of CNG (KMPG)		3.01	2.97	3.00	2.74	2.91	2.90	2.82	2.30	3.41	2.98	0	3.04	0	0	0	2.95	3.02	3.34
27	Engine Oil Consumption in litres (top-up)		525	724	119	1059	493	477	316	39	132	722	0	292	0	0	0	4898	4617	4015
	Engine Oil Cons.in litres perday		16.94	23.35	3.84	34.16	15.90	15.39	10.19	1.26	4.26	23.29	0	9.42	0	0	0	158.00	153.90	129.52
28	Kilometer per litre of Engine oil		1229.52	958.43	4878.15	499.06	716.47	940.57	669.53	1050.97	734.38	615.58	0	1315.96	0	0	0	904.14	956.49	1180.46
29	No.of new tyres removed for retreading		14	26	10	26	30	12	9	0	4	15	0	10	0	0	0	156	127	98
30	Avg. kms. per new tyres		57581	75161	60970	59467	68244	84347	67710	0	68019	69591	0	53973	0	0	0	66928	68283	64187
31	No.of retreaded tyres removed for further retreading		53	51	41	36	28	34	15	0	21	24	0	18	0	0	0	321	212	141
32	Avg. kms.per retreaded tyres		34926	28774	29723	27461	31277	36318	37703	0	42447	31093	0	30106	0	0	0	32341	35623	39084
<b>OTHER IMPORTANT INFORMATION</b>																				
33	<b>Total Bus staff ratio</b>	Norm																		
	A) Administration	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.38	0.40	0.66
	B) Traffic	6.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.38	4.40	7.32
	C) Workshop	1.50																0.75	0.78	1.30
	<b>Total (A+B+C)</b>	<b>9.00</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.51	5.58	9.28
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1197.24	1264.21	1050.11
35	Total no. of default cases reported DEO	8	168	201	135	44	53	106	59	9	14	229	13	57	43	11	36	1186	1361	810
36	Total no. of passenger complaints recd. (including telephone)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	608	565	25
37	Total Number of routes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	367	381	331
	Average route length in kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.60	20.87	22.59
38	All Traffic Earning		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	425468072	425906516	233746917
	Average daily earning Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13724777	14196884	7540223
	Earning per passenger per day		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.42	13.81	18.35
	Earning per kms. in Rs.		38.24	39.78	37.27	39.21	37.90	40.55	32.88	40.76	38.96	33.49	50.49	36.55	27.98	36.80	64.18	38.98	40.96	33.30

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrainagar	Shewalwadi	Balewadi	Baner	Wagholi	JULY 2022 Total	JUNE 2022 Total	JULY 2021 Total
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1022615	1027859	410848
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	283805	271052	79643
	%of Avg passenger per day (Passes, C.cont, Aram Bus)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27.75	26.37	19.39
	Avg Passenger per Bus per day on Traffic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	637.94	660.58	424.43
	Earning per Bus per day on Traffic Revenue		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8561.93	9123.96	7789.49

Dept : Statistic/146

Date : 12 Sept. 2022

sd/-

CHIEF STATISTICIAN

Pune Mahanagar Parivahan Mahamandal Ltd.