

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.
DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF JUNE 2022

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No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekraingar	Shewalwadi	Balewadi	Baner	Wagholi	JUNE 2022 Total	MAY 2022 Total	JUNE 2021 Total
1a)	Avg. vehicles held - Per Day PMPML as on 30/06/2022	30	168	138	133	151	87	90	60	14	26	90	0	79	0	0	0	1036	1036	1341
	Hire Vehicles Per Day		35	96	54	99	65	0	59	163	96	23	107	5	57	45	70	974	952	783
	Total Per Day		203	234	187	250	152	90	119	177	122	113	107	84	57	45	70	2010	1988	2124
b)	Avg-Vehicle held Per Day PML		151	134	118	131	87	87	70	14	26	94	0	74	50	0	0	1036	1067	1303
	Hire Vehicles Per Day		35	96	54	99	65	0	59	163	96	43	107	5	37	45	70	974	952	783
	Total (PMPML+HIRE)Per Day		186	230	172	230	152	87	129	177	122	137	107	79	87	45	70	2010	2019	2086
2a)	Avg. vehicles on road- PMPML Per Day		113	104	84	84	63	65	46	7	17	71	0	58	28	0	0	740	739	506
	Avg. Spare Vehicles Per Day		1	5	4	2	4	0	2	2	2	5	0	3	8	0	0	38	63	558
	Avg.Available Veh. on Road PML		114	109	88	86	67	65	48	9	19	76	0	61	36	0	0	778	802	1064
	% of Spare Vehicles		0.66	3.73	3.39	1.53	4.60	0	2.86	14.29	7.69	5.32	0	4.05	16.00	0	0	3.67	5.90	42.82
2b)	Avg. vehicles on road - PMPML Per Day		113	104	84	84	63	65	46	7	17	71	0	58	28	0	0	740	739	506
	Hire Vehicles Per Day		16	68	47	71	61	0	47	163	88	39	99	5	9	39	64	816	778	105
	Total Avg.Veh- on Road Per Day		129	172	131	155	124	65	93	170	105	110	99	63	37	39	64	1556	1517	611
3	Average vehicles off road - PMPML Per Day		38	30	34	47	24	22	24	7	9	23	0	16	22	0	0	296	328	797
	Hire Vehicles Per Day		19	28	7	28	4	0	12	0	8	4	8	0	28	6	6	158	174	678
	Total Vehicles off Road Per Day		57	58	41	75	28	22	36	7	17	27	8	16	50	6	6	454	502	1475
	Avg.Workshop Vehicles Per Day		36	24	30	45	20	23	22	5	7	18	0	14	14	0	0	258	265	239
	% of Workshop Vehicles		23.84	17.91	25.42	34.35	22.99	26.44	31.43	35.71	26.92	19.15	0	18.92	28.00	0.00	0.00	24.90	24.84	18.34
4	No.of schedules Sanctioned Per Day - PMPML		128	104	110	91	90	81	68	25	31	88	0	66	20	0	0	889	917	968
	Hired		32	86	49	89	59	0	53	147	86	39	101	5	33	39	49	877	857	705
	Total (PMPML+HIRE)Per Day		159	190	159	180	148	81	121	172	117	127	101	70	53	39	49	1766	1774	1673
5	Average No.of schedule operated-Per Day- PMPML Vehicles		112	89	69	83	62	58	38	7	17	70	0	52	29	0	0	686	694	467
	Hire Vehcles Per Day		16	68	47	71	61	0	47	163	88	39	99	5	9	39	64	816	777	105
	Total Per Day(PML+HIRED)		128	157	116	154	123	58	85	170	105	109	99	57	38	39	64	1502	1471	572
6	Schedules Sanctioned Kms.		809892	1290093	886037	1191522	1034754	493503	840684	1289451	963225	876306	768678	434271	471464	258362	417034	12025275	12407918	13688472
7	Effective Kms Operated Diesel		114830	2365	67745	31564	44916	14725	16330	28945	28	33584	0	28534	7017	0	0	390583	470341	634198
	Effective Kms Operated CNG		433608	645278	394147	422623	294486	381500	189997	298	109066	419615	0	323793	225464	0	0	3839875	4087517	2530613
	Effe. Kms Operated PML+CNG		548438	647643	461892	454187	339402	396225	206327	29243	109094	453199	0	352327	232481	0	0	4230458	4557858	3164811
	Hired Vehcles Effective Kms.		110147	561616	293821	575658	477607	0	418229	830487	774340	312183	93346	0	81596	0	0	4529029	4523759	555891
	Hired E-Vehicles Eff.kms.		0	0	0	0	40766	0	0	420655	0	0	524684	20186	0	257281	374500	1638073	1542071	198393
	Total Hired Vehicle Eff.Kms.		110147	561616	293821	575658	518373	0	418229	1251142	774340	312183	618030	20186	81596	257281	374500	6167102	6065830	754284
	Total Eff.Km (Diesel+CNG+Hire)		658585	1209259	755713	1029845	857775	396225	624556	1280385	883434	765382	618030	372513	314077	257281	374500	10397560	10623688	3919095
	Daily average Effective Km		21953	40309	25190	34328	28593	13208	20819	42679	29448	25513	20601	12417	10469	8576	12483	346585	342700	130637
	Effective Km Per Bus Per day		170.18	234.35	192.29	221.47	230.58	203.19	223.86	251.06	280.46	231.93	208.09	197.10	282.95	219.90	195.05	222.74	225.91	213.81
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		1672	0	2735	1687	570	826	780	476	0	5024	0	1724	1584	0	0	17078	18776	12649
	Route Dead Kms.- CNG		5496	14282	10430	12582	3508	6179	14988	0	8170	9798	0	6006	11161	0	0	102600	108230.76	69145

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrainagar	Shewalwadi	Balewadi	Baner	Wagholi	JUNE 2022 Total	MAY 2022 Total	JUNE 2021 Total
	Rs.50 within both muncipal limit.	587888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B) Monthly Pass		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.500 (Sr.Citizens)	5499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.700 (Mun.Corpn.Employees)	977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.900 (within one Mun.Corpn.)	5952	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rs.1200(within both Mun.Corpn.)	3371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pune Darshan Seva	776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Other Punching Passes	5700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Amount Received from all commuters Passes in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80115020	75784630	14441530
	Earning per K.m.of commuters passes in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.71	7.13	3.68
22a)	No.of Accidents (PMPML)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	1
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	0	0
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	4	1
	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	3
	Rate of Accidents per one lac kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09	0.08	0.09
b)	No.of Accidents (HIRED)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	----
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	0	----
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	----
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	----
	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	1	----
	Rate of Accidents per one lac kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.08	0.02	----
	WORKSHOP PERFORMANCE																			
23	Total no. of breakdown		50	32	38	33	30	46	11	0	0	23	0	27	27	0	0	317	357	290
24	Breakdown rate per 10000 Kms.		0.88	0.48	0.78	0.70	0.86	1.12	0.49	0.00	0.00	0.49	0	0.75	1.09	0.00	0.00	0.72	0.75	0.88
25	Diesel Conusmption in litres- PMPML		32658	730	23467	9867	11797	4256	5674	8596	0	7915	0	8559	2231	0	0	115750	137883	197123
	Diesel Conusmption per Day in litres-PMPML		1089	24	782	329	393	142	189	287	0	264	0	285	74	0	0	3858	4448	6571
	Diesel Consumption In litres per Bus per day		45.50	0.00	59.36	55.16	47.71	57.50	53.80	41.29	0.00	45.61		58.53	76.26	0	0	50.61	54.91	62.58
	CNG Consumption in kg. (PML)		143663	222252	134035	157372	99955	135280	71476	103	36064	137585	0	108994	77190	0	0	1323969	1377024	758697
	CNG Consumption Per Day (PML)		4789	7408	4468	5246	3332	4509	2383	3	1202	4586	0	3633	2573	0	0	44132	44420	25290
	CNG Consumption in kg per Bus per Day		53.76	71.49	63.08	67.22	60.85	72.11	56.08	56.67	70.73	70.32		68.39	95.21	0	0	66.49	67.61	63.13
26	Kms. per litre of diesel (KMPL)		3.68	3.24	3.27	3.37	3.88	3.65	3.02	3.95	0.00	4.88	0	3.54	3.86	0	0	3.65	3.64	3
	Kms. per Kg.of CNG (KMPG)		3.11	3.02	3.07	2.77	3.04	2.91	2.89	2.88	3.35	3.16	0	3.03	3.09	0	0	3.02	3.09	3
27	Engine Oil Consumption in litres (top-up)		429	587	86	939	463	388	381	21	240	666	0	236	181	0	0	4617	4633	2586.00
	Engine Oil Cons.in litres perday		14.30	19.57	2.87	31.30	15.43	12.93	12.70	0.70	8.00	22.20	0	7.87	6.03	0	0	153.90	149.45	86.20
28	Kilometer per litre of Engine oil		1321.63	1145.78	5680.90	498.89	755.66	1055.95	587.65	1632.33	503.64	711.60	0	1525.67	1364.39	0	0	956.49	1025.52	1267.19
29	No.of new tyres removed for retreading		19	24	16	9	16	10	8	3	1	7	0	8	6	0	0	127	115	79

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari	Pimpri	Bhekraingar	Shewalwadi	Balewadi	Baner	Wagholi	JUNE 2022 Total	MAY 2022 Total	JUNE 2021 Total
30	Avg. kms. per new tyres		59947	70313	68267	74976	69292	66075	70136	78552	84600	68343	0	73565	60125	0	0	68283	67653	62723
31	No.of retreaded tyres removed for further retreading		15	30	25	19	16	30	21	0	6	24	0	17	9	0	0	212	198	159
32	Avg. kms.per retreaded tyres		35573	34387	29822	25785	39339	33456	37522	0	47633	45464	0	36498	36997	0	0	35623	35201	40941
OTHER IMPORTANT INFORMATION																				
33	Total Bus staff ratio	Norm																		
	A) Administration	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.40	0.41	1.05
	B) Traffic	6.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.40	4.62	11.34
	C) Workshop	1.50																0.78	0.80	2.06
	Total (A+B+C)	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.58	5.83	14.45
34	Average salary per employee per day (incl DM, workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1264.21	1243.46	1071.89
35	Total no. of default cases reported DEO	30	201	276	68	74	35	95	59	16	33	297	53	57	22	8	37	1361	1125	13
36	Total no. of passenger complaints recd. (including telephonic)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	565	601	25
37	Total Number of routes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	381	384	331
	Average route length in kms.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.87	20.74	22.59
38	All Traffic Earning		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	425906516	441339628	92970300
	Average daily earning Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14196884	14236762	3099010
	Earning per passenger per day		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.81	14.26	14.44
	Earning per kms. in Rs.		41.06	38.99	40.56	44.11	41.46	44.43	43.86	66.84	39.05	24.44	37.03	40.28	31.58	36.47	53.07	40.96	41.54	24
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1027859	998378	214616
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	271052	264318	32732
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.37	26.47	15.25
	Avg Passenger per Bus per day on Traffic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	660.58	658.13	351
	Earning per Bus per day on Traffic Revenue		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9123.96	9384.81	5072

Dept : Statistic/135
Date : 22 /08/2022

Sd/-
CHIEF STATISTICIAN
Pune Mahanagar Parivahan Mahamandal Ltd.