

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.
DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF MAY 2022

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari
1a)	Avg. vehicles held - Per Day PMPML as on 31/05/2022	31	150	138	118	126	87	85	65	14	26
	Hire Vehicles Per Day		35	96	54	77	65	0	59	193	96
	Total Per Day		185	234	172	203	152	85	124	207	122
b)	Avg-Vehicle held Per Day PML		154	137	120	130	93	86	71	17	27
	Hire Vehicles Per Day		35	96	54	77	65	----	59	193	96
	Total (PMPML+HIRE)Per Day		189	233	174	207	158	86	130	210	123
2a)	Avg. vehicles on road- PMPML Per Day		115	101	81	87	62	65	49	6	18
	Avg. Spare Vehicles Per Day		1	9	8	5	8	1	1	4	3
	Avg.Available Veh. on Road PML		116	110	89	92	70	66	50	10	21
	% of Spare Vehicles		0.65	6.57	6.67	3.85	8.60	1.16	1.41	23.53	11.11
2b)	Avg. vehicles on road - PMPML Per Day		115	101	81	87	62	65	49	6	18
	Hire Vehicles Per Day		6	61	46	69	60	0	44	162	88
	Total Avg.Veh- on Road Per Day		121	162	127	156	122	65	93	168	106
3	Average vehicles off road - PMPML Per Day		39	36	39	43	31	21	22	11	9
	Hire Vehicles Per Day		29	35	8	8	5	----	15	31	8
	Total Vehicles off Road Per Day		68	71	47	51	36	21	37	42	17
	Avg.Workshop Vehicles Per Day		37	27	31	38	23	21	21	6	7
	% of Workshop Vehicles		24.03	19.71	25.83	29.23	24.73	24.42	29.58	35.29	25.93
4	No.of schedules Sanctioned Per Day - PMPML		126	99	100	112	97	80	61	5	38
	Hired		32	86	49	69	59	0	53	174	86
	Total (PMPML+HIRE)Per Day		157	185	149	181	155	80	114	179	124
5	Average No.of schedule operated-Per Day- PMPML Vehicles		114	88	68	86	62	62	42	6	18
	Hire Vehcles Per Day		6	61	45	69	60	0	44	162	88
	Total Per Day(PML+HIRED)		120	149	113	155	122	62	86	168	106

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari
6	Schedules Sanctioned Kms.		833711	1293869	853548	1229215	1179004	509550	823248	1362862	1076832
7	Effective Kms Operated Diesel		129911	3264	83041	40242	58669	8450	27577	33202	1648
	Effective Kms Operated CNG		473178	661859	381471	463987	341345	407890	247730	750	123216
	Effe. Kms Operated PML+CNG		603089	665123	464512	504229	400014	416340	275307	33952	124864
	Hired Vechiles Effective Kms.		----	535142	305824	581850	533372	----	401226	890706	820440
	Hired E-Vehicles Eff.kms.		----	----	----	----	30980	----	----	405821	----
	Total Hired Vehicle Eff.Kms.		----	535142	305824	581850	564352	----	401226	1296527	820440
	Total Eff.Km (Diesel+CNG+Hire)		603089	1200265	770336	1086079	964366	416340	676533	1330479	945304
	Daily average Effective Km		19454	38718	24850	35035	31109	13430	21824	42919	30494
	Effective Km Per Bus Per day		160.78	239.00	195.67	224.58	254.99	206.62	234.66	255.47	287.68
8	Dead Kms.(PMPML)										
	1) Route Dead Kms.- Diesel		1762	----	3185	1112	788	646	1216	468	311
	Route Dead Kms.- CNG		5774	15530	8416	12446	3552	6334	18183	----	7686
	Total Deade Kms (Diesel+CNG)		7536	15530	11601	13558	4340	6980	19399	468	7997
	Daily average Dead Km -Diesel		57	----	103	36	25	21	39	15	10
	Daily average Dead Km -CNG		186	501	271	401	115	204	587	----	248
	Total Per Day Dead Kms (Diesel+CNG)		243	501	374	437	140	225	626	15	258
	2) Crew & Misc Kms.(PMPML)		9641	11005	13950	----	6697	6696	1620	4712	3740
	Daily average Crew & Misc.km		311	355	450	----	216	216	52	152	121
9	Gross Kms(Effe.+Dead)-Diesel		133223	3264	92475	41354	59851	9096	28793	38382	1959
	Gross Kms(Effe.+Dead) -CNG		487043	688394	397588	476433	351200	420920	267533	750	134642
	Total Gross Kms(Diesel+CNG)		620266	691658	490063	517787	411051	430016	296326	39132	136601
	Daily average of Gross Km-Diesel		4298	105	2983	1334	1931	293	929	1238	63
	Daily average of Gross Km-CNG		15711	22206	12825	15369	11329	13578	8630	24	4343
	Total Daily Avg.(Diesel+CNG)		20009	22312	15808	16703	13260	13871	9559	1262	4406
10	Total Cancelled km.		230622	93604	83212	143136	214639	93210	146715	32383	131528
	Daily average of Cancelled km.		7439	3019	2684	4617	6924	3007	4733	1045	4243
11	Passenger earning (Sale of Ticket) in Rs.		16892163	37014230	23755030	40620295	33988786	15977325	22088182	42985540	32947530
	Average daily earning in Rs.		544908	1194007	766291	1310332	1096412	515398	712522	1386630	1062824
	Earning / passenger / day in Rs		14.72	16.69	12.67	14.57	16.16	14.34	17.90	15.92	18.34
	Earning Per Vehicle Per day in Rs.		4503.37	7370.41	6033.79	8399.56	8986.98	7929.20	7661.53	8253.75	10026.64
12	Earning per kms.in Rs.(EPKM)		28.01	30.84	30.84	37.40	35.24	38.38	32.65	32.31	34.85

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Marketyard	Pune Station	Nigadi	Bhosari
22a)	No.of Accidents (PMPML)										
	1. Fatal		-	-	-	-	-	-	-	-	-
	2. Major		-	-	-	-	-	-	-	-	-
	3. Minor		-	-	-	-	-	-	-	-	-
	4. Insignificants		-	-	-	-	-	-	-	-	-
	Total		-	-	-	-	-	-	-	-	-
	Rate of Accidents per one lac kms.		-	-	-	-	-	-	-	-	-
b)	No.of Accidents (HIRED)										
	1. Fatal		-	-	-	-	-	-	-	-	-
	2. Major		-	-	-	-	-	-	-	-	-
	3. Minor		-	-	-	-	-	-	-	-	-
	4. Insignificants		-	-	-	-	-	-	-	-	-
	Total		-	-	-	-	-	-	-	-	-
	Rate of Accidents per one lac kms.		-	-	-	-	-	-	-	-	-
	WORKSHOP PERFORMANCE										
23	Total no. of breakdown		71	29	43	38	26	52	10	1	1
24	Breakdown rate per 10000 Kms.		1.14	0.42	0.88	0.73	0.63	1.21	0.34	0.26	0.07
25	Diesel Conusmption in litres- PMPML		36829	1093	25400	13213	15739	2242	9290	9048	521
	Diesel Conusmption per Day in litres- PMPML		1188	35	819	426	508	72	300	292	17
	Diesel Consumption In litres per Bus per day		47.52	----	54.62	60.89	56.41	72.32	59.94	48.65	0.00
	CNG Consumption in kg. (PML)		157941	226267	128083	167955	109436	139710	87331	194	38638
	CNG Consumption Per Day (PML)		5095	7299	4132	5418	3530	4507	2817	6	1246
	CNG Consumption in kg per Bus per Day		56.42	72.61	62.87	67.68	66.64	70.83	63.68	54.48	70.25
26	Kms. per litre of diesel (KMPL)		3.62	2.99	3.64	3.13	3.80	4.06	3.10	4.24	3.76
	Kms. per Kg.of CNG (KMPG)		3.08	3.04	3.10	2.84	3.21	3.01	3.06	3.86	3.48
27	Engine Oil Consumption in litres (top-up)		417	576	128	1042	527	399	425	46	82
	Engine Oil Cons.in litres perday		13.45	18.58	4.13	33.61	17.00	12.87	13.71	1.48	2.65
28	Kilometer per litre of Engine oil		1487.45	1200.80	3828.62	496.92	779.98	1077.73	697.24	850.70	1665.87
29	No.of new tyres removed for retreading		7	23	7	14	18	10	10	----	2
30	Avg. kms. per new tyres		55111	76095	63992	68886	69139	61773	68801	----	57962
31	No.of retreaded tyres removed for further retreading		26	25	10	31	10	24	15	----	6
32	Avg. kms.per retreaded tyres		33226	33273	27294	37261	34031	39613	41561	----	23287

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No.	Items	Pimpri	Bhekraingar	Shewalwadi	Balewadi	Baner	Wagholi	MAY 2022 Total	APRIL 2022 Total	MAY 2021 Total
1a)	Avg. vehicles held - Per Day PMPML as on 31/05/2022	88	----	74	65	----	----	1036	1116	1425
	Hire Vehicles Per Day	50	107	5	13	32	70	952	840	783
	Total Per Day	138	107	79	78	32	70	1988	1956	2208
b)	Avg-Vehicle held Per Day PML	90	----	76	66	----	----	1067	1119	1425
	Hire Vehicles Per Day	50	107	5	13	32	70	952	840	783
	Total (PMPML+HIRE)Per Day	140	107	81	79	32	70	2019	1959	2208
2a)	Avg. vehicles on road- PMPML Per Day	63	----	58	34	----	----	739	799	114
	Avg. Spare Vehicles Per Day	11	----	1	11	----	----	63	60	1131
	Avg.Available Veh. on Road PML	74	----	59	45	----	----	802	859	1245
	% of Spare Vehicles	12.22	----	1.32	16.67	----	----	5.90	5.36	79.37
2b)	Avg. vehicles on road - PMPML Per Day	63	----	58	34	----	----	739	799	114
	Hire Vehicles Per Day	44	94	5	8	30	61	778	708	----
	Total Avg.Veh- on Road Per Day	107	94	63	42	30	61	1517	1507	114
3	Average vehicles off road - PMPML Per Day	27	----	18	32	----	----	328	320	1311
	Hire Vehicles Per Day	6	13	----	5	2	9	174	132	783
	Total Vehicles off Road Per Day	33	13	18	37	2	9	502	452	2094
	Avg.Workshop Vehicles Per Day	16	----	16	22	----	----	265	260	175
	% of Workshop Vehicles	17.78	----	21.05	33.33	----	----	24.84	23.24	12.28
4	No.of schedules Sanctioned Per Day - PMPML	82	----	67	39	----	----	917	1010	943
	Hired	45	101	5	12	30	70	857	756	705
	Total (PMPML+HIRE)Per Day	127	101	71	51	30	70	1774	1766	1648
5	Average No.of schedule operated-Per Day-PMPML Vehicles	63	----	51	34	----	----	694	735	88
	Hire Vehicles Per Day	44	94	5	8	30	61	777	708	----
	Total Per Day(PML+HIRED)	107	94	56	42	30	61	1471	1443	88

No.	Items	Pimpri	Bhekraingar	Shewalwadi	Balewadi	Baner	Wagholi	MAY 2022 Total	APRIL 2022 Total	MAY 2021 Total
6	Schedules Sanctioned Kms.	905516	795584	460986	413917	210932	459144	12407918	12005160	11740666
7	Effective Kms Operated Diesel	43503	----	30458	10376	----	----	470341	542704.7	505
	Effective Kms Operated CNG	376234	----	341639	268218	----	----	4087517.04	4119873	494854
	Effe. Kms Operated PML+CNG	419737	----	372097	278594	----	----	4557858	4662577.7	495359
	Hired Vechiles Effective Kms.	359277	95922	----	----	----	----	4523759	4274587.55	----
	Hired E-Vehicles Eff.kms.	----	554149	----	----	202992	348129	1542071	1127365.08	----
	Total Hired Vehicle Eff.Kms.	359277	650071	----	----	202992	348129.1	6065830	5401953	----
	Total Eff.Km (Diesel+CNG+Hire)	779014	650071	372097	278594	202992	348129	10623688	10064530	495359
	Daily average Effective Km	25129	20970	12003	8987	6548	11230	342700	324662	15979
	Effective Km Per Bus Per day	234.85	223.09	190.53	213.97	218.27	184.10	225.91	215.44	140.17
8	Dead Kms.(PMPML)									
	1) Route Dead Kms.- Diesel	5359	----	1219	2710	----	----	18776.2	23613	----
	Route Dead Kms.- CNG	8394	----	7194	14722	----	----	108231	101788	14611
	Total Deade Kms (Diesel+CNG)	13753	----	8413	17432	----	----	127007	125401	14611
	Daily average Dead Km -Diesel	173	----	39	87	----	----	606	762	----
	Daily average Dead Km -CNG	271	----	232	475	----	----	3491	3283	471
	Total Per Day Dead Kms (Diesel+CNG)	444	----	271	562	----	----	4097	4045	471
	2) Crew & Misc Kms.(PMPML)	6086	----	----	2232	----	----	66379	67731	----
	Daily average Crew & Misc.km	196	----	----	72	----	----	2141	2185	----
9	Gross Kms(Effe.+Dead)-Diesel	48862	----	31677	13087	----	----	502023	582858.7	505
	Gross Kms(Effe.+Dead) -CNG	390714	----	348833	285172	----	----	4249222	4272851	510856
	Total Gross Kms(Diesel+CNG)	439576	----	380510	298258	----	----	4751244	4855710	511361
	Daily average of Gross Km-Diesel	1576	----	1022	422	----	----	16194	18802	16
	Daily average of Gross Km-CNG	12604	----	11253	9199	----	----	137072	137834	16479
	Total Daily Avg.(Diesel+CNG)	14180	----	12275	9621	----	----	153266	156636	16496
10	Total Cancelled km.	126502	145513	88889	135322	7940	111015	1784229	1940630	11245307
	Daily average of Cancelled km.	4081	4694	2867	4365	256	3581	57556	62601	362752
11	Passenger earning (Sale of Ticket) in Rs.	20139450	25993620	14336745	8398815	5504355	14404086	355046152	329625668	5615385
	Average daily earning in Rs.	649660	838504	462476	270930	177560	464648	11453102	10633085	181142
	Earning / passenger / day in Rs	13.68	18.49	13.95	15.45	14.41	15.17	15.60	14.74	14.72
	Earning Per Vehicle Per day in Rs.	6071.59	8920.26	7340.89	6450.71	5918.67	7617.18	7549.84	7055.80	1588.96
12	Earning per kms.in Rs.(EPKM)	25.85	39.99	38.53	30.15	27.12	41.38	33.42	32.75	11.34

No.	Items	Pimpri	Bhekraingar	Shewalwadi	Balewadi	Baner	Wagholi	MAY 2022 Total	APRIL 2022 Total	MAY 2021 Total
13	% Load factor on-									
	1. Sale of tickets	42.18	65.24	62.86	49.19	44.24	67.51	54.53	53.35	17.40
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)	53.81	81.16	75.52	61.16	54.94	89.91	67.78	66.25	32.21
14	Cost per Bus kms in Rs. (As per Balance sheet 2020-2021)	----	----	----	----	----	----	134.68	134.68	134.68
15	% of fleet utilisation (pmpml only)	70.00	----	76.32	51.52	----	----	69.26	71.40	8.00
16	Vehicle utilisation in kms. (Gross) (pmpml only)	225.08	----	211.63	282.98	----	----	207.40	196.04	144.70
17	Avg.passenger travel per day (On Ticket Sale)	47497	45348	33163	17537	12319	30626	734060	721254	12306
	Passenger Per Bus Per day	444	482	526	418	411	502	484	479	108
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.	-	-	-	-	-	-	807000	869100	300
19	Total casual contracts accepted	-	-	-	-	-	-	5	3	----
	Total no.of Vehicles supplied	-	-	-	-	-	-	5	7	----
20	Total no. of student passes issued	-	-	-	-	-	-	14426	18479	----
	Amt. recd from student passes in Rs	-	-	-	-	-	-	10404750	13259700	----
	Earning Per Km of student passes in Rs	-	-	-	-	-	-	0.98	1.32	----
21	Total no. of passes issued	-	-	-	-	-	-	1786195	1621557	3858
	A) One Day Pass	-	-	-	-	-	-	-	-	-
	Rs.10 per day) within city.	-	-	-	-	-	-	-	-	-
	Rs.40 -(within one mun. limit)	-	-	-	-	-	-	-	-	-
	Rs.40 (Sr.Citizen)	-	-	-	-	-	-	-	-	-
	Rs.50 within both muncpal limit.	-	-	-	-	-	-	-	-	-
	B) Monthly Pass	-	-	-	-	-	-	-	-	-
	Rs.500 (Sr.Citizens)	-	-	-	-	-	-	-	-	-
	Rs.700 (Mun.Corpn.Employees)	-	-	-	-	-	-	-	-	-
	Rs.900 (within one Mun.Corpn.)	-	-	-	-	-	-	-	-	-
	Rs.1200(within both Mun.Corpn.)	-	-	-	-	-	-	-	-	-
	Pune Darshan Seva	-	-	-	-	-	-	-	-	-
	Other Punching Passes	-	-	-	-	-	-	-	-	-
	Amount Received from all commuters Passes in Rs.	-	-	-	-	-	-	75784630	66354120	640300
	Earning per K.m.of commuters passes in Rs.	-	-	-	-	-	-	7.13	6.59	1.29

No.	Items	Pimpri	Bhekraingar	Shewalwadi	Balewadi	Baner	Wagholi	MAY 2022 Total	APRIL 2022 Total	MAY 2021 Total
22a)	No.of Accidents (PMPML)									
	1. Fatal	-	-	-	-	-	-	0	0	----
	2. Major	-	-	-	-	-	-	0	2	----
	3. Minor	-	-	-	-	-	-	0	0	----
	4. Insignificants	-	-	-	-	-	-	4	3	----
	Total	-	-	-	-	-	-	4	5	----
	Rate of Accidents per one lac kms.	-	-	-	-	-	-	0.08	0.10	----
b)	No.of Accidents (HIRED)									
	1. Fatal	-	-	-	-	-	-	0	3	----
	2. Major	-	-	-	-	-	-	0	2	----
	3. Minor	-	-	-	-	-	-	0	1	----
	4. Insignificants	-	-	-	-	-	-	1	0	----
	Total	-	-	-	-	-	-	1	6	----
	Rate of Accidents per one lac kms.	-	-	-	-	-	-	0.02	0.11	----
	WORKSHOP PERFORMANCE									
23	Total no. of breakdown	26	----	41	19	----	----	357	376	16
24	Breakdown rate per 10000 Kms.	0.59	----	1.08	0.64	----	----	0.75	0.77	0.31
25	Diesel Conusmption in litres- PMPML	11837	----	9674	2997	----	----	137883	159056	140
	Diesel Conusmption per Day in litres- PMPML	382	----	312	97	----	----	4448	5131	5
	Diesel Consumption In litres per Bus per day	54.55	----	62.41	96.68	----	----	54.91	51.47	----
	CNG Consumption in kg. (PML)	122768	----	110734	87967	----	----	1377024	1386225	139797
	CNG Consumption Per Day (PML)	3960	----	3572	2838	----	----	44420	44717	4510
	CNG Consumption in kg per Bus per Day	70.72	----	67.18	87.29	----	----	67.61	66.31	38.92
26	Kms. per litre of diesel (KMPL)	4.13	----	3.27	4.37	----	----	3.64	3.66	3.61
	Kms. per Kg.of CNG (KMPG)	3.18	----	3.15	3.24	----	----	3.09	3.08	3.65
27	Engine Oil Consumption in litres (top-up)	544	----	270	177	----	----	4633	4311	----
	Engine Oil Cons.in litres perday	17.55	----	8.71	5.71	----	----	149.45	139.06	----
28	Kilometer per litre of Engine oil	808.04	----	1409.30	1685.08	----	----	1025.52	1126.35	----
29	No.of new tyres removed for retreading	9	----	2	13	----	----	115	100	----
30	Avg. kms. per new tyres	71809	----	74260	59291	----	----	67653	67465	----
31	No.of retreaded tyres removed for further retreading	17	----	26	8	----	----	198	216	----
32	Avg. kms.per retreaded tyres	37146	----	33297	36839	----	----	35201	37199	----

No.	Items	Pimpri	Bhekraingar	Shewalwadi	Balewadi	Baner	Wagholi	MAY 2022 Total	APRIL 2022 Total	MAY 2021 Total
OTHER IMPORTANT INFORMATION										
33	Total Bus staff ratio									
	A) Administration	-	-	-	-	-	-	0.41	0.41	5.25
	B) Traffic	-	-	-	-	-	-	4.62	4.67	56.79
	C) Workshop							0.80	0.82	10.71
	Total (A+B+C)	-	-	-	-	-	-	5.83	5.91	72.75
34	Average salary per employee per day (incl DW workers on duty) Rs.	-	-	-	-	-	-	1243.46	1385.52	1087.72
35	Total no. of default cases reported DEO	261	61	58	49	27	13	1125	1010	423
36	Total no. of passenger complaints recd. (including telephone)	-	-	-	-	-	-	601	651	10
37	Total Number of routes	-	-	-	-	-	-	384	378	325
	Average route length in kms.	-	-	-	-	-	-	20.74	21.04	22.48
38	All Traffic Earning	-	-	-	-	-	-	441339628	409308788	10393217
	Average daily earning Rs.	-	-	-	-	-	-	14236762	13203509	335265
	Earning per passenger per day	-	-	-	-	-	-	14.26	13.34	14.59
	Earning per kms. in Rs.	32.98	49.74	46.29	37.49	33.67	55.11	41.54	40.67	20.98
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)	-	-	-	-	-	-	998378	990047	22985
	Avg passenger per day (Passes, C.c.contract, Aram Bus)	-	-	-	-	-	-	264318	268794	10679
	%of Avg passenger per day (Passes,C.cont, Aram Bus)	-	-	-	-	-	-	26.47	27.15	46.46
	Avg Passenger per Bus per day on Traffic	-	-	-	-	-	-	658.13	656.97	201.62
	Earning per Bus per day on Traffic Revenue	-	-	-	-	-	-	9384.81	8761.45	2940.92

Dept : Statistic/
Date : / /2022

CHIEF TRANSPORT MANAGER (OPN.)
Pune Mahanagar Parivahan Mahamandal Ltd.