

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.
DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF NOVEMBER 2024

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	NOVEMBER 2024 Total	OCTOBER 2024 Total	NOVEMBER 2023 Total
1a)	Avg. Vehicles Held - Per Day PMPML as on 30/11/2024	30	123	173	130	137	81	112	0	0	33	95	0	70	0	0	0	954	956	956
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		173	173	130	137	81	112	0	0	33	95	0	70	0	0	0	1004	1006	1006
	Hire Vehicles Per Day		0	0	38	66	68	0	106	175	100	41	116	0	59	74	92	935	941	1113
	Total Vehicles Per Day		173	173	168	203	149	112	106	175	133	136	116	70	59	74	92	1939	1947	2119
b)	Avg. Vehicle Held Per Day PMPML		125	173	129	137	81	112	1	2	33	91	1	69	0	0	0	954	956	956
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		175	173	129	137	81	112	1	2	33	91	1	69	0	0	0	1004	1006	1006
	Hire Vehicles Per Day		0	0	38	66	68	0	106	175	100	41	116	0	59	74	92	935	941	1113
	Total (PMPML+HIRE) Per Day		175	173	167	203	149	112	107	177	133	132	117	69	59	74	92	1939	1947	2119
2a)	Avg. Vehicles On Road- PMPML Per Day (OWN)		90	123	87	87	60	79	1	2	18	53	1	54	0	0	0	655	680	627
	Avg. Spare Vehicles Per Day		19	15	25	15	12	10	0	0	9	14	0	10	0	0	0	129	88	104
	Avg. Available Veh. On Road (PMPML)		109	138	112	102	72	89	1	2	27	67	1	64	0	0	0	784	768	731
	% of Spare Vehicles		15.20	8.67	19.38	10.95	14.81	8.93	0.00	0.00	27.27	15.38	0.00	14.49	0.00	0.00	0.00	13.52	9.21	10.88
2b)	Avg. Vehicles On Road - PMPML Per Day		90	123	87	87	60	79	1	2	18	53	1	54	0	0	0	655	680	627
	PPP Vehicles per day		27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	29	41
	Total (OWN+PPP)		117	123	87	87	60	79	1	2	18	53	1	54	0	0	0	682	709	668
	Hire Vehicles Per Day		0	0	35	63	62	0	103	148	85	36	105	0	41	70	89	837	857	981
	Total Avg. Veh- On Road Per Day		117	123	122	150	122	79	104	150	103	89	106	54	41	70	89	1519	1566	1649
3	Average Vehicles Off road - PMPML Per Day		35	50	42	50	21	33	0	0	15	38	0	15	0	0	0	299	276	329
	PPP Vehicles Off Road per day		23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	21	9
	Total (OWN+PPP)		58	50	42	50	21	33	0	0	15	38	0	15	0	0	0	322	297	338
	Hire Vehicles Off Road Per Day		0	0	3	3	6	0	3	27	15	5	11	0	18	4	3	98	84	132
	Total Vehicles Off Road Per Day		58	50	45	53	27	33	3	27	30	43	11	15	18	4	3	420	381	470
	Avg. Workshop Vehicles Per Day		16	35	17	35	9	23	0	0	6	24	0	5	0	0	0	170	188	225
	% of Workshop Vehicles		12.80	20.23	13.18	25.55	11.11	20.54	0.00	0.00	18.18	26.37	0.00	7.25	0.00	0.00	0.00	17.82	19.67	23.54
4	No. of Schedules Sanctioned Per Day (PMPML + PPP)		155	166	122	114	78	87	11	14	32	70	0	60	0	0	0	907	903	795.7
	Hired		0	0	34	59	61	0	95	158	90	37	116	0	53	74	92	870	875	1030.3
	Total (PMPML+HIRE) Per Day		155	166	156	173	139	87	106	171	122	107	116	60	53	74	92	1777	1778	1826
5	Average No. of Schedule operated Per Day (PMPML+PPP)		104	104	69	78	55	65	1	2	15	43	1	51	0	0	0	588	638	621
	Hired Vehicles Per Day		0	0	35	63	62	0	103	148	85	36	105	0	41	70	89	837	857	981
	Total Per Day (PMPML+HIRED)		104	104	104	141	117	65	104	150	100	79	106	51	41	70	89	1425	1495	1602

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	NOVEMBER 2024 Total	OCTOBER 2024 Total	NOVEMBER 2023 Total
6	Schedules Sanctioned KMs		768366	1064771	848009	1055840	884910	476481	686712	1188105	828852	648189	727254	351675	373871	472350	621387	10996770	11374740	11078871
7a)	Eff. KMs Operated Diesel (Own)		116176	19652	84315	74896	80268	29641	0	3807	10763	39046	0	10273	0	0	0	468837	515410	468474
	Effective KMs Operated CNG (Own)		351940	764431	369343	421562	257087	397280	0	0	82556	266032	0	299627	0	0	0	3209858	3443810	3214493
	Effective KMs Operated CNG (PPP)		111805	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111805	119201	157721
	Total Eff.km CNG (Own+PPP)		463745	764431	369343	421562	257087	397280	0	0	82556	266032	0	299627	0	0	0	3321663	3563011	3372214
	Total Eff.km E-Bus (Own)		0	0	2114	0	0	0	0	0	0	0	0	0	0	0	0	2114	2566	
	Effe. KMs Operated Diesel+CNG+E (Own+PPP)		579921	784083	455772	496458	337355	426921	0	3807	93319	305078	0	309900	0	0	0	3792614	4080987	3840688
b)	Hired Vehicles Eff. KMs CNG		0	0	221461	397273	322426	0	0	543281	610764	219724	0	0	342262	0	0	2657190	2828704	3405877
c)	Hired Vehicles Eff. KMs - E		0	0	0	0	94574	0	639266	491119	0	0	644871	0	0	441772	597529	2909132	3029778	2812670
	Total Hired Vehicle Eff. KMs		0	0	221461	397273	417000	0	639266	1034399	610764	219724	644871	0	342262	441772	597529	5566322	5858482	6218547
	Total Eff.Km (Own+Hire)		579921	784083	677233	893731	754355	426921	639266	1038206	704083	524802	644871	309900	342262	441772	597529	9358936	9939469	10059236
	Daily Average Effective Km		19331	26136	22574	29791	25145	14231	21309	34607	23469	17493	21496	10330	11409	14726	19918	311965	320628	335308
	Effective Km Per Bus Per day		165.22	212.49	185.04	198.61	206.11	180.14	204.89	230.71	227.86	196.55	202.79	191.30	278.26	210.37	223.79	205.37	204.74	203.34
8	Dead KMs (PMPML)																			
a)	Route Dead KMs- Diesel		5538	0	3451	4400	1218	0	0	56	336	11410	0	0	0	0	0	26409	32984	15558
	Route Dead KMs- CNG		6967	13380	12578	8220	2919	9036	0	0	5351	15341	0	1763	0	0	0	75555	80958	88873
	Route Dead KMs- Electric		0	0	132	0	0	0	0	0	0	0	0	0	0	0	0	132	100	
	Total Dead KMs (Diesel+CNG+E)		12505	13380	16161	12620	4137	9036	0	56	5687	26751	0	1763	0	0	0	102096	114042	104431
	Daily Average Dead Km - Diesel		185	0	115	147	41	0	0	2	11	380	0	0	0	0	0	880	1064	519
	Daily Average Dead Km - CNG		232	446	419	274	97	301	0	0	178	511	0	59	0	0	0	2519	2612	2962
	Daily Average Dead Km - Electric		0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	3	
	Total Per Day Dead KMs (Diesel+CNG+E)		417	446	539	421	138	301	0	2	189	891	0	59	0	0	0	3403	3679	3481
b)	Crew & Misc.KMs (PMPML) Diesel		300	0	1142	0	609	0	0	4256	0	0	0	0	0	0	0	6307	7130	
	Crew & Misc.KMs (PMPML) CNG		9090	9750	11642	5730	5836	6480	0	0	7670	3530	0	0	0	0	0	59728	62142	
	Crew & Misc.KMs (PMPML) E-Bus		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Crew & Misc.KMs (PMPML) Total		9390	9750	12784	5730	6445	6480	0	4256	7670	3530	0	0	0	0	0	66035	69272	69331
	Daily Average Crew & Misc.KMs		313	325	426	191	215	216	0	142	256	118	0	0	0	0	0	2201	2235	2311
9	Gross KMs- Diesel (Own)		122014	19652	88908	79296	82095	29641	0	8119	11099	50456	0	10273	0	0	0	501553	555524	490710
	Gross KMs- CNG (Own+PPP)		479802	787561	393563	435512	265842	412796	0	0	95577	284903	0	301390	0	0	0	3456946	3706111	3523740
	Gross KMs- Electric (Own)		0	0	2246	0	0	0	0	0	0	0	0	0	0	0	0	2246	2666	
	Total Gross KMs (Diesel+CNG+E)		601816	807213	484717	514808	347937	442437	0	8119	106676	335359	0	311663	0	0	0	3960745	4264301	4014450
	Daily Average of Gross Km- Diesel		4067	655	2964	2643	2737	988	0	271	370	1682	0	342	0	0	0	16718	17920	16357
	Daily Average of Gross Km- CNG		15993	26252	13119	14517	8861	13760	0	0	3186	9497	0	10046	0	0	0	115232	119552	117458
	Daily Average of Gross Km- E		0	0	75	0	0	0	0	0	0	0	0	0	0	0	0	75	86	
	Total Daily Avg.(Diesel+CNG+E)		20061	26907	16157	17160	11598	14748	0	271	3556	11179	0	10389	0	0	0	132025	137558	133815
10	Total Cancelled KMs		188445	280688	170775	162109	130555	49560	47446	149899	124769	123387	82383	41775	31609	30578	23858	1637834	1435271	1019635
	Daily average of Cancelled KMs		6281	9356	5693	5404	4352	1652	1582	4997	4159	4113	2746	1393	1054	1019	795	54594	46299	33988
11	Passenger Earning (Sale of Ticket)(₹)	App-17707845	16355980	23197338	20277383	31534610	26362661	16568115	21513955	33588695	24604501	16562860	21875517	10740900	10043160	11183685	20367663	322484868	331343312	343238417
	Average daily earning in Rs.		545199	773245	675913	1051154	878755	552271	717132	1119623	820150	552095	729184	358030	334772	372790	678922	10159235	10048776	11441283
	Earning / passenger / day in Rs		14.38	16.36	12.45	13.73	15.14	13.01	16.03	15.00	15.36	13.46	14.10	13.17	14.29	13.81	16.45	13.70	12.91	14.49
	Earning Per Vehicle Per day in Rs.		4659.82	6286.54	5540.27	7007.69	7202.91	6990.77	6895.50	7464.15	7962.62	6203.31	6879.09	6630.19	8165.17	5325.57	7628.34	6688.11	6416.84	6938.32
12	Earning per KMs in Rs.(EPK) (₹)		28.20	29.59	29.94	35.28	34.95	38.81	33.65	32.35	34.95	31.56	33.92	34.66	29.34	25.32	34.09	34.46	33.34	34.12

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13	% Load Factor on-																			
	1. Sale of Tickets		40.47	41.13	44.05	45.71	45.82	49.85	51.84	44.01	51.34	43.77	59.25	57.75	42.65	39.37	50.22	49.77	48.13	48.84
	2. On Total Traffic Receipts i.e. (Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc. as per Depotwise Eff. KM)		73.44	65.27	70.23	69.12	69.69	71.33	76.81	66.17	73.83	66.64	93.77	88.65	65.10	63.69	79.94	72.57	68.43	67.47
14	Cost per Bus KMs in Rs. (As per Balance Sheet 2023-2024)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114.23	114.23	102.72
15	% of Fleet Utilisation(PMPML+PPP)		66.86	71.10	67.44	63.50	74.07	70.54	100.00	100.00	54.55	58.24	100.00	78.26	0.00	0.00	0.00	67.93	70.48	65.59
16	Vehicle Utilisation in KMs (Gross) (PMPML+PPP)		171.46	218.76	185.72	197.24	193.30	186.68	0.00	135.32	197.55	210.92	0.00	192.38	0.00	0.00	0.00	193.58	194.02	213.42
17	Avg. Passenger travel per day (On Ticket Sale)	App:- 40464	37908	47256	54300	76553	58059	42463	44739	74648	53399	41032	51699	27189	23425	26996	41270	741400	778504	789755
	Passenger Per Bus Per day		324	384	445	510	476	538	430	498	518	461	488	503	571	386	464	488	497	479
18	Total Amount of Fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	770500	843500	707000
19	Total Casual Contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	5	16
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1945	8	38
	Casual Contract Amount (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21159380	3638833	151361
20	Total no.of Student Passes issued		1518	2053	1773	2340	1975	1118	1673	2718	1843	1374	1688	811	896	1156	1564	24500	14521	23403
	Amt. recd from Student Passes (₹)		1106388	1495892	1292042	1705081	1439176	814490	1219608	1980715	1343265	1001229	1230301	591235	652975	842824	1139979	17855200	11367550	17108350
	Earning Per KM of Student Passes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.91	1.14	1.70
21	Total no.of Passes issued -		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
a)	One Day Passes	No.of Pass																		
	₹ 10 (Punyadasham)	289350	2891980	1430	0	0	10	10	0	0	40	20	10	0	0	0	0	2893500	3055550	4012620
	₹ 40 (Sr.Citizen)	137419	414360	478840	364840	676920	678880	408760	228520	593120	340280	164520	365720	178480	181480	131640	290400	5496760	5579280	6019720
	₹ 40 (within PMC Limit)	958247	2493760	2688120	3088680	3876160	3113360	1582560	1200360	657800	208640	282920	3563400	1713160	406000	1012480	3530680	38329880	46619120	38809720
	₹ 40 (within PCMC Limit)	101353	11680	42800	32160	49680	156080	6520	106360	630920	552280	682320	37200	6440	227200	178840	21240	4054120	5082800	3465120
	₹ 50 (within Both Muncipal limit)	669212	1207450	1932350	1619950	2174300	1454400	663750	2148450	4232900	2285000	2069950	1947050	574200	929350	1058450	1395700	33460600	37608950	36986300
	₹ 120 (All Route)	34668	130920	513240	71400	296160	664320	130320	64920	252840	246360	118320	283560	127320	66720	40680	737280	4160160	3793200	3758280
	Total Daily Passes	2190249	7150150	5656780	5177030	7073220	6067050	2791920	3748610	6367580	3632600	3318050	6196940	2599600	1810750	2422090	5975300	88395020	101738900	93051760
b)	Monthly Passes																			
	₹ 500 (Sr.Citizens)	7862	243500	329500	284500	375500	317000	179500	268500	436000	295500	220500	271000	130000	143500	185500	251000	3931000	3992500	3684000
	₹ 700 (Mun.Corpn.Employees)	787	34300	46200	39900	52500	44800	25200	37800	60900	41300	30800	37800	18200	20300	25900	35000	550900	496300	612500
	₹ 900 (within One Mun.Corpn.)	8719	486000	657000	567900	749700	632700	358200	535500	870300	590400	440100	540900	260100	287100	369900	501300	7847100	6937200	8039700
	₹ 1200 (within Both Mun.Corpn.)	2593	193200	260400	225600	297600	250800	141600	212400	345600	234000	174000	214800	103200	114000	146400	198000	3111600	2617200	3542400
	₹ 2700 (All Route)	76	13500	16200	13500	18900	16200	10800	13500	21600	16200	10800	13500	8100	8100	10800	13500	205200	178200	162000
	Other Punching Passes	6774	245720	332226	286952	378685	319630	180892	270865	439901	298329	222365	273240	131309	145021	187185	253180	3965500	3296700	4071980
	Total (Monthly Passes)	26811	1216220	1641526	1418352	1872885	1581130	896192	1338565	2174301	1475729	1098565	1351240	650909	718021	925685	1251980	19611300	17518100	20112580
	Pune Darshan Seva	322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161000	37000	200000
	Pune Parytan	376	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188000	89000	14000
	Gr.Total (Daily+Monthly) (₹)	2217758	8366370	7298306	6595382	8946105	7648180	3688112	5087175	8541881	5108329	4416615	7548180	3250509	2528771	3347775	7227280	108355320	119383000	113378340
	Earning per KM of Commuters Passes in Rs. (₹)		14.43	9.31	9.74	10.01	10.14	8.64	7.96	8.23	7.26	8.42	11.70	10.49	7.39	7.58	12.10	11.58	12.01	11.27
22a)	No.of Accidents (PMPML)																			
	1. Fatal		-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	0	0
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	0
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1
	Total		0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1
	Rate of Accidents per 1 Lakh KMs		0	0	0	0.19	0	0	0	0	0	0	0	0	0	0	0	0.03	0.02	0.02

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b)	No.of Accidents (HIRED)																			
	1. Fatal		-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	1	1
	2. Major		-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	2	2	3
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	0
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1
	Total		0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	3	4	5
	Rate of Accidents per 1 Lakh KMs		0	0	0	0	0	0	0.16	0	0.33	0	0	0	0	0	0	0.05	0.07	0.08
	WORKSHOP PERFORMANCE																			
23	Total no.of Breakdown (PMPML Own)		66	60	61	71	11	60	0	0	28	75	0	13	0	0	0	445	498	587
24	Breakdown rate per 10,000 KMs		1.10	0.74	1.26	1.38	0.32	1.36	0	0	2.62	2.24	0	0.42	0	0	0	1.12	1.17	1.46
25a)	Diesel Consumption in Litres-PMPML(Own)		34762	5468	27380	25179	20763	9726	0	1888	2637	12599	0	2561	0	0	0	142963	161127	135719
	Diesel Consumption per Day in Litres-PMPML(Own)	91 Buses	1159	182	913	839	692	324	0	63	88	420	0	85	0	0	0	4765	5198	4524
	Diesel Consumption In Litres per Bus per day PMPML (Own)		48.85	60.87	57.59	62.63	48.89	61.26	0	31.47	46.94	52.67	0	48	0	0	0	52.34	53.24	59.28
b)	CNG Consumption in Kg. (PMPML)		136867	267360	136396	154289	86609	154411	0	0	31606	96139	0	102328	0	0	0	1166005	1276466	1141421
	CNG Consumption in Kg. (PPP)		40685	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40685	45374	54624
	Total CNG (PMPML Own+PPP)		177551	267360	136396	154289	86609	154411	0	0	31606	96139	0	102328	0	0	0	1206690	1321840	1196044
	CNG Consumption Per Day (PMPML + PPP)	590 Buses	5918	8912	4547	5143	2887	5147	0	0	1054	3205	0	3411	0	0	0	40223	42640	39868
	CNG Consumption in Kg per Bus per Day (PMPML+PPP)		63.45	74.26	64.81	69.88	62.97	69.83	0.00	0.00	65.33	71.17	0.00	65.32	0.00	0.00	0.00	68.18	69.86	67.38
c)	E-Bus Consumption in Units (Own)		0	0	1432	0	0	0	0	0	0	0	0	0	0	0	0	1432	1890.07	
	E-Bus Consumption Per Day in Units (Own)	1 Bus	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	48	61	
	E-Bus Consumption in Units per Bus Per Day (Own)		0	0	47.74	0	0	0	0	0	0	0	0	0	0	0	0	47.74	60.97	
26	KMs per Litre of Diesel (KMPL)(Own)		3.51	3.59	3.25	3.15	3.95	3.05	0	4.30	4.21	4.00	0	4.01	0	0	0	3.51	3.45	3.62
	KMs per Kg.of CNG (KMPG)(Own)		2.69	2.95	2.89	2.82	3.07	2.67	0	0	3.02	2.96	0	2.95	0	0	0	2.87	2.81	3.09
	KMs per Kg.of CNG (KMPG) PPP		2.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.75	2.63	2.89
	Total KMPG (Own+PPP)		2.70	2.95	2.89	2.82	3.07	2.67	0	0	3.02	2.96	0	2.95	0	0	0	2.86	2.80	
	KMs per Unit of E-Bus(KMPU)(Own)		0	0	1.57	0	0	0	0	0	0	0	0	0	0	0	0	1.57	1.41	
27a)	Engine Oil Consumption in Litres (Top-up Oil)		495	1623	728	632	348	395	0	0	146	653	0	234	0	0	0	5254	5371	4676
	Engine Oil Cons.in Litres per day		16.50	54.10	24.27	21.07	11.60	13.17	0	0	4.87	21.77	0	7.80	0	0	0	175.13	173.26	155.87
	Kilometer per Litre of Engine oil		989.92	497.36	662.73	814.57	999.82	1120.09	0	0	730.66	513.57	0	1331.89	0	0	0	732.15	771.26	858.52
	Consumption Eng. Oil per bus per day in Litre		0.18	0.44	0.28	0.24	0.19	0.17	0	0	0.27	0.41	0	0.14	0	0	0	0.27	0.25	0.25
b)	Engine Oil Consumption in Litres (Change Oil)		365	686	453	424	210	400	0	0	132	180	0	298	0	0	0	3148	3270	
	Engine Oil Cons.in Litres per day		12.17	22.87	15.10	14.13	7.00	13.33	0	0	4.40	6.00	0	9.93	0	0	0	104.93	105.48	
	Kilometer per Litre of Engine oil		1342.50	1176.70	1065.06	1214.17	1656.84	1106.09	0	0	808.15	1863.11	0	1045.85	0	0	0	1221.95	1266.80	
	Consumption Eng. Oil per bus per day in Litre		0.14	0.19	0.17	0.16	0.12	0.17	0	0	0.24	0.11	0	0.18	0	0	0	0.16	0.16	
c)	Engine Oil Consumption in Litres (Total Oil)		860	2309	1181	1056	558	795	0	0	278	833	0	532	0	0	0	8402	8641	
	Engine Oil Cons.in Litres per day		28.67	76.97	39.37	35.20	18.60	26.50	0	0	9.27	27.77	0	17.73	0	0	0	280.07	278.74	
	Kilometer per Litre of Engine oil		569.78	349.59	408.53	487.51	623.54	556.52	0	0	383.73	402.59	0	585.83	0	0	0	457.83	479.39	
	Consumption Eng. Oil per bus per day in Litre		0.32	0.63	0.45	0.40	0.31	0.34	0	0	0.51	0.52	0	0.33	0	0	0	0.43	0.41	

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	NOVEMBER 2024 Total	OCTOBER 2024 Total	NOVEMBER 2023 Total
28	No.of New Tyres removed for retreading		24	34	31	24	15	21	0	0	3	4	0	7	0	0	0	163	172	168
29	Avg. KMs per New Tyres		77145	66398	71182	71629	77101	52895	0	0	37934	72703	0	68301	0	0	0	68618	70668	55232
30	No.of Retreaded Tyres removed for further retreading		30	67	25	27	12	32	0	0	8	12	0	17	0	0	0	230	311	194
31	Avg. KMs per Retreaded Tyres		42540	52722	46043	42412	32373	37446	0	0	49465	30099	0	57593	0	0	0	45337	41950	31306
	OTHER IMPORTANT INFORMATION																			
32	Total Bus Staff ratio - Norm	Other																		
	A) Administration - 1.00	0.14	0.06	0.19	0.17	0.14	0.13	0.13	0.09	0.17	0.23	0.25	0.09	0.25	0.17	0.07	0.11	0.29	0.29	0.31
	B) Traffic - 6.50	0.32	4.52	4.17	3.70	3.90	3.50	4.64	2.84	2.47	2.61	3.69	2.53	5.00	2.34	2.24	2.54	3.74	3.74	3.82
	C) Workshop - 1.50	0.11	0.65	0.69	0.60	0.60	0.51	0.92	0.00	0.02	0.24	0.70	0.00	0.93	0.00	0.00	0.00	0.51	0.52	0.55
	Total (A+B+C) - 9.00	0.56	5.23	5.05	4.47	4.64	4.14	5.69	2.93	2.66	3.08	4.64	2.61	6.18	2.51	2.31	2.65	4.55	4.55	4.67
33	Average Salary per Employee per day (incl. DW workers on duty) (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1708.05	1661.16	1796.54
34	Total no.of Default Cases Reported DEO	16	328	178	130	73	85	60	19	24	170	147	85	14	31	25	53	1438	1433	1446
35	Total no. of Passenger Complaints received (including Telephone)	1041	102	99	78	69	68	40	153	158	108	49	84	15	44	79	94	2281	3257	1022
36	Total Number of Routes		32	40	36	39	34	25	22	35	26	27	12	8	18	16	13	383	383	379
	Average Route Length in KMs		15.59	22.13	20.15	18.28	19.78	26.22	20.54	21.43	23.73	19.40	27.93	25.31	22.17	23.73	24.41	22.05	22.06	21.33
37	All Traffic Earning (₹)		29681033	36816357	32329965	47681174	40091112	23705525	31876908	50501518	35386416	25218182	34623074	16487546	15328447	18090651	32418964	470236871	471112679	474148658
	Average Daily Earning (₹)		989368	1227212	1077665	1589372	1336370	790184	1062564	1683384	1179547	840606	1154102	549585	510948	603022	1080632	15674562	15197183	15804955
	Earning per passenger per day (₹)		12.22	15.58	13.07	13.96	14.95	13.29	15.35	14.71	14.87	13.70	14.38	13.60	14.10	13.78	15.96	14.28	13.48	13.72
	Earning per KMs in Rs. (EPK) (₹)		51.18	46.95	47.74	53.35	53.15	55.53	49.86	48.64	50.26	48.05	53.69	53.20	44.79	40.95	54.26	50.24	47.40	47.14
38	Avg. Passenger per day on Traffic (including Ticket Sales, Commuters Passes, Student Passes, Monthly Passes & Casual Contract, Luxury Service, Mobile App etc.)		80974	78783	82439	113852	89369	59440	69200	114428	79346	61340	80231	40400	36232	43766	67705	1097504	1127532	1152075
	Avg Passenger per day (Passes, CC, Aaram Bus)		43066	31526	28139	37300	31311	16977	24461	39780	25947	20308	28532	13211	12807	16770	26435	356104	349028	362321
	% of Avg Passenger per day (Passes, CC, Aaram Bus)		53.19	40.02	34.13	32.76	35.04	28.56	35.35	34.76	32.70	33.11	35.56	32.70	35.35	38.32	39.04	32.45	30.96	31.45
	Avg Passenger per Bus per day on Traffic		692.08	640.51	675.73	759.02	732.54	752.40	665.38	762.85	770.35	689.21	756.89	748.14	883.72	625.22	760.73	722.52	720.01	698.65
	Earning per Bus per day on Traffic Revenue (₹)		8456.13	9977.33	8833.32	10595.82	10953.86	10002.33	10216.96	11222.56	11451.91	9445.01	10887.76	10177.50	12462.15	8614.60	12141.93	10319.00	9704.46	9584.57

Dept.: Statistics/ 146
Date : 03/01/2025

Sd/-
OFFICER IN CHARGE
STAT Department
P M P M L