

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of NOVEMBER 2024
[FOR OFFICE USE]

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total NOV. 2024	Total OCT. 2024
1	Total Number of Buses Held	18	106	84	116	74	92	490	490
2	Average On Road Buses	15	103	75	106	70	89	458	469
3	Average Off Road Buses	3	3	9	10	4	3	32	21
4	Number of Schedules Planned	18	106	84	116	74	92	490	490
5	Average Number of Schedule Operated	15	103	75	106	70	89	458	469
6	Planned Schedules KMs	121500	683250	549000	727254	472350	621387	3174741	3280336
7	Effective KMs	94574	638557	491119	643760	441772	597529	2907312	3028812
	Daily Average	3152	21285	16371	21459	14726	19918	96910	97704
	Kilometer Per Bus Per day (Vehicle Utilization)	210.16	206.65	218.28	202.44	210.37	223.79	211.59	208.32
8	Cancelled KMs	26926	44693	57881	83494	30578	23858	267429	251524
	Daily average	898	1490	1929	2783	1019	795	8914	8114
	% of Cancelled Kilometer to Planned Scheduled Kilometer	22.16	6.54	10.54	11.48	6.47	3.84	8.42	7.67
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	3370404	25531838	19184741	28269429	13991417	26714167	117061996	109627075
	Daily Average of Earning (₹)	112347	851061	639491	942314	466381	890472	3902067	3536357
	Earning / Passenger / Day in (₹)	15.74	19.21	17.13	18.23	17.28	21.58	18.69	16.35
10	Ticket Sale Earning Per Kilometer (EPK) (₹)	35.64	39.98	39.06	43.91	31.67	44.71	40.26	36.19
	Load Factor on -								
	1) Ticket Sale in (₹)	62.40	70.01	68.40	76.89	55.46	78.28	70.50	63.38
	2) All Traffic Earning (₹)	70.22	78.79	76.97	94.17	71.70	95.00	83.86	73.36
11	% of Fleet Utilisation	83.33	97.17	89.29	91.38	94.59	96.74	93.47	95.71
12	Total Ticket Sale Passengers	214151	1329275	1119718	1550960	809879	1238097	6262080	6705574
	Ticket Sale Passengers Per Day	7138	44309	37324	51699	26996	41270	208736	216309

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total NOV. 2024	Total OCT. 2024
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	0	0	0	0	0	0
	2. Major	0	1	0	0	0	0	1	1
	3. Minor	0	0	0	0	0	0	0	1
	4. Insignificants	0	0	0	0	0	0	0	0
	Total Number of Accidents	0	1	0	0	0	0	1	2
	Rate of Accidents /1 lakh KMs	0.00	0.16	0.00	0.00	0.00	0.00	0.03	0.07
14	Electricity Conusmption in Unit	121649	862701	644735	1004965	612679	773865	4020595	4592548
	Electricity Consumption Per Day	4055	28757	21491	33499	20423	25796	134020	148147
	Kilometer Per Unit (KMPU)	0.78	0.74	0.76	0.64	0.72	0.77	0.72	0.66
16	All Traffic Earning (₹)	3792831	28731855	21589248	34623074	18090651	32418964	139246623	126895079
	Daily Average (₹)	126428	957728	719642	1154102	603022	1080632	4641554	4093390
	Earning per KMs (Total EPK)(₹)	40.10	44.99	43.96	53.78	40.95	54.26	47.90	41.90
	Earning Per Bus per day (₹)	8429	9298	9595	10888	8615	12142	10134	8728
17	Total Number of Passenger Travelled	329642	2056036	1716414	2406919	1312972	2031146	9853128	10348263
	Passenger Travelled per Day	10988	68535	57214	80231	43766	67705	328438	333815
	Average Passenger per Bus per day	733	665	763	757	625	761	717	712
	Earning per Passenger per day (₹)	11.51	13.97	12.58	14.38	13.78	15.96	14.13	12.26

Sd/-
OFFICER IN CHARGE
STAT Department
P M P M L

Dept.: Statistics/ 148
Date : 03/01/2025