

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of NOVEMBER 2024

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total NOV. 2024	Total OCT. 2024
1	Total Number of Buses Held	18	99	72	117	25	66	80	105	55	59	63	28	24	28	61	900	901
2	Avg. On Road Buses	17	70	61	94	16	55	71	80	40	44	58	23	17	21	58	725	754
3	Avg. Off Road Buses	1	29	11	23	9	11	9	25	15	15	5	5	7	7	3	175	147
4	Avg. No.of Schedules Planned	18	99	72	117	25	66	80	105	55	59	63	28	24	28	61	900	901
5	Avg. No.of Schedule Operated	17	70	61	94	16	55	71	80	40	44	58	23	17	21	58	725	754
6	Planned Schedules KMs	109710	734199	431175	709862	187044	404883	557613	766914	373944	385455	435582	178227	164166	167825	397542	6004140	6215227
7	Effective KMs	100809	538469	379348	567045	140634	351858	501170	610136	311295	301545	390786	156924	145011	147115	374939	5017083	5388495
	Daily Average	3360	17949	12645	18902	4688	11729	16706	20338	10376	10051	13026	5231	4834	4904	12498	167236	173822
	KM Per Bus per day (Vehicle Utilization)	197.66	256.41	207.29	201.08	292.99	213.25	235.29	254.22	259.41	228.44	224.59	227.43	284.34	233.52	215.48	230.67	230.44
8	Cancelled KMs	8902	195730	51827	142817	46410	53025	56443	156778	62649	83910	44796	21303	19155	20710	22603	987057	826732
	Daily Average	297	6524	1728	4761	1547	1768	1881	5226	2088	2797	1493	710	639	690	753	32902	26669
	% of Cancelled KM to Planned Scheduled KM	8.11	26.66	12.02	20.12	24.81	13.10	10.12	20.44	16.75	21.77	10.28	11.95	11.67	12.34	5.69	16.44	13.30
9	Ticket Sale Earning (₹)	4728550	21778039	14851085	26577642	5807162	15927323	20311736	24091320	12004258	10562160	18327837	6693090	5440836	4300308	17387599	208788945	217733179
	Daily average	157618	725935	495036	885921	193572	530911	677058	803044	400142	352072	610928	223103	181361	143344	579587	6959632	7023651
10	Ticket Sale Earning Per KM (EPK)(₹)	46.91	40.44	39.15	46.87	41.29	45.27	40.53	39.49	38.56	35.03	46.90	42.65	37.52	29.23	46.37	41.62	40.41
	Load Factor on -																	
	1) Ticket Sale	75.60	57.82	66.66	67.67	67.23	59.25	65.95	61.31	59.46	49.92	78.40	73.31	58.17	46.88	76.17	64.73	62.84
	2) All Traffic Earning	81.73	63.26	73.13	73.16	73.42	64.22	72.13	68.17	65.32	55.33	84.75	79.84	64.07	52.98	82.41	70.76	68.87
11	% of Fleet Utilisation	94.44	70.71	84.72	80.34	64.00	83.33	88.75	76.19	72.73	74.58	92.06	82.14	70.83	75.00	95.08	80.56	83.72
12	Ticket Sale Passengers Per Day	7746	33562	34511	57807	10504	35503	36736	45385	23573	22517	34077	15309	11964	8890	32870	410953	427640

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13	No.of Accidents																	
	1. Fatal	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	0
	2. Major	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	3. Minor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	4. Insignificants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	Total	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Rate of Accidents /100000 KMs	0	0	0	0.18	0	0	0	0	0	0	0	0	0	0	0	0.02	0.00
14	Total No.of Passenger Complaints received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	34
15	No.of Routes Operated	1	21	9	22	3	20	14	16	11	15	6	3	6	8	8	163	164
	Average Route Length in KMs	25.95	28.73	26.53	17.63	30.60	29.96	23.46	25.44	27.77	20.61	24.08	26.72	24.50	25.19	23.38	24.89	24.82
16	All Traffic Earning (₹)	5111622	23824223	16292607	28732413	6341570	17264382	22216183	26789236	13187179	11708029	19812822	7289402	5991878	4859345	18812367	228233259	238629172
	Daily Average	170387	794141	543087	957747	211386	575479	740539	892975	439573	390268	660427	242980	199729	161978	627079	7607775	7697715
	Earning per KMs in Rs. (Total EPK)(₹)	50.71	44.24	42.95	50.67	45.09	49.07	44.33	43.91	42.36	38.83	50.70	46.45	41.32	33.03	50.17	45.49	44.28
	Earning Per Bus per day	10023	11345	8903	10189	13212	10463	10430	11162	10989	8870	11387	10564	11749	7713	10812	10493	10205
17	Total No.of Passenger Travelled	276864	1199587	1233508	2066165	375428	1268989	1313051	1622187	842578	804808	1218006	547167	427614	317766	1174857	14688574	15447939
	Passenger Travelled per Day	9229	39986	41117	68872	12514	42300	43768	54073	28086	26827	40600	18239	14254	10592	39162	489619	498321
	Avg. Passenger per Bus per day	542.87	571.23	674.05	732.68	782.14	769.08	616.46	675.91	702.15	609.70	700.00	793.00	838.46	504.39	675.20	675.34	660.62
	Earning per Passenger per day	18.46	19.86	13.21	13.91	16.89	13.60	16.92	16.51	15.65	14.55	16.27	13.32	14.01	15.29	16.01	15.54	15.45

Dept.: Statistics/ 147
Date : 03/01/2025

Sd/-
OFFICER IN CHARGE
STAT Department
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