

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD., SWARGATE, PUNE 37

STATISTICAL REPORT FOR THE YEAR 2022-2023 & 2023-24

No.	Particulars	Unit	2022-23	2023-24
1a)	Total no.of vehicles held - as on 31 March - PMPML	Nos.	931	945
	PPP Vehicles held as on 31 March	Nos.	50	50
	Total PMPML (Own+PPP)	Nos.	981	995
	Hire Vehicles Per Day	Nos.	1,094	1,071
	Total Vehicles Held Per Day (PMPML+Hired)	Nos.	2,075	2,066
b)	Avg-Vehicle held Per Day PML	Nos.	981	944
	PPP Vehicles per day	Nos.	38	50
	Total PMPML (Own+PPP)	Nos.	1,019	994
	Hire Vehicles Per Day	Nos.	1,071	1,071
	Total (PMPML+HIRE) Per Day	Nos.	2,090	2,065
2	Avg. vehicles on road- PMPML Per Day (OWN)	Nos.	692	662
	PPP Vehicles per day	Nos.	25	37
	Total (OWN+PPP)	Nos.	717	699
	Hire Vehicles Per Day	Nos.	886	959
	Total Avg.Veh- On Road Per Day	Nos.	1,603	1,658
3	Average vehicles off road - PMPML Per Day	Nos.	289	282
	PPP Vehicles off road per day	Nos.	13	13
	Total (OWN+PPP)	Nos.	303	295
	Hire Vehicles off road Per Day	Nos.	184	112
	Total Vehicles off Road Per Day	Nos.	487	407
	Avg. Spare Vehicles Per Day	Nos.	66	79
	% of Spare Vehicles	%	6.73	8.40
	Avg.Workshop Vehicles Per Day	Nos.	223	202
	% of Workshop Vehicles	%	22.67	21.33
4	No.of schedules Sanctioned Per Day - PMPML + PPP	Nos.	864	831
	Hired	Nos.	920	992
	Total (PMPML+HIRE) Per Day	Nos.	1,784	1,823
5	Average No.of schedule operated-Per Day- PMPML+PPP Vehicles	Nos.	658	648
	Hire Vehciles Per Day	Nos.	886	959
	Total Per Day(PMPML+HIRED)	Nos.	1,544	1,607

No.	Particulars	Unit	2022-23	2023-24
6	Schedules Sanctioned KMs	Nos.	14,36,35,342	13,69,43,684
7	Effective KMs Operated Diesel (Own)	Nos.	39,91,383	48,02,465
	Effective KMs Operated Diesel (PPP)	Nos.	3,65,773	-
	Total Eff KM Diesel (Own+PPP)	Nos.	43,57,156	48,02,465
	Effective KMs Operated CNG(Own)	Nos.	4,59,80,329	4,22,90,350
	Effective KMs Operated CNG(PPP)	Nos.	8,08,372	17,19,672
	Total Eff.KM CNG (Own+PPP)	Nos.	4,67,88,701	4,40,10,022
	Total Eff.KM E-Bus (Own)	Nos.	-	8,512
	Effe. KMs Operated Diesel+CNG+E (Own+PPP)	Nos.	5,11,45,857	4,88,20,999
	Hired Vechiles Effective KMs CNG	Nos.	5,05,83,816	4,14,16,303
	Hired E-Vehicles Eff.KMs	Nos.	2,62,61,116	3,36,81,673
	Total Hired Vehicle Eff.KMs	Nos.	7,68,44,934	7,50,97,976
	Total Eff.KM (Own+Hire)	Nos.	12,79,90,791	12,39,18,976
	Daily average Effective KM	Nos.	3,50,660	3,38,576
	Effective KM Per Bus Per day	Nos.	218.75	204.20
8	Dead KMs(PMPML)			
	1) Route Dead KMs- Diesel	Nos.	1,50,066	2,09,276
	Route Dead KMs- CNG	Nos.	10,06,897	10,96,084
	Route Dead KMs- Electric	Nos.	-	834
	Total Dead KMs (Diesel+CNG+E)	Nos.	11,56,963	13,06,194
	Daily average Dead KM - Diesel	Nos.	411	572
	Daily average Dead KM - CNG	Nos.	2,759	2,995
	Daily average Dead KM - Electric	Nos.	-	7
	Total Per Day Dead KMs (Diesel+CNG+E)	Nos.	3,170	3,573
	2) Crew & Misc KMs(PMPML)	Nos.	8,28,724	8,54,289
	Daily average Crew & Misc.KM	Nos.	2,270	2,334
9	Gross KMs - Diesel (Own)	Nos.	46,39,416	52,32,517
	Gross KMs - CNG (Own+PPP)	Nos.	4,83,20,218	4,57,39,619
	Gross KMs - Electric (Own)	Nos.	-	9,346
	Total Gross KMs (Diesel+CNG+E)	Nos.	5,31,31,544	5,09,81,482
	Hired Buses KMs	Nos.	7,68,44,934	7,50,97,976
	Total Gross KMs (PMPML+Hired)	Nos.	12,99,76,478	12,60,79,458
	Daily average of Gross KM	Nos.	3,56,100	3,44,479
10	Total Cancelled KM	Nos.	1,56,44,551	1,30,24,708
	Daily average of Cancelled KM	Nos.	42,862	35,587

No.	Particulars	Unit	2022-23	2023-24
11	Passenger earning (Sale of Ticket) in Rs.	₹	4,22,57,31,170	4,36,04,91,893
	Average daily earning in Rs.	₹	1,15,77,346	1,19,13,912
	Earning / passenger / day in Rs	₹	14.48	14.27
	Earning Per Vehicle Per day in Rs.	₹	7,222.30	7,185.35
12	Earning per KMs in Rs.(EPK)	₹	33.02	35.19
13	% Load factor on-			
	1. Sale of tickets	%	50.33	51.35
	2. On Total Traffic Receipts	%	71.89	78.87
14	Cost per KMs in Rs. (As per P&L A/c Balance-sheet)	₹	102.72	114.23
15	% of fleet utilisation (pmpml only)	%	70.57	70.02
16	Vehicle utilisation in KMs (Gross)(OWN)	%	210.36	210.49
17	Avg.passenger travel per day (On Ticket Sale)	Nos.	7,99,610	8,34,764
	Passenger Per Bus Per day	Nos.	499	503
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.	₹	1,30,56,600	1,19,87,500
19	Total casual contracts accepted	Nos.	96	164
	Total no.of Vehicles supplied	Nos.	1,380	2,291
	Casual Contract Amount (₹)	₹	1,56,68,746	1,64,21,846
20	Total no. of student passes issued	Nos.	2,58,326	2,80,447
	Amt. recd from student passes in	₹	19,10,27,240	21,93,40,800
	Earning Per KM of student passes(₹)	₹	1.49	1.77
21	Total no. of commuters passes issued	Nos.	2,61,54,083	3,14,69,075
	Amount received from commuters passes	₹	1,15,22,51,640	1,48,62,01,290
	Earning per KM of commuters passes in Rs.	₹	9.00	11.99
22a)	No.of Accidents (PMPML)			
	1. Fatal	Nos.	8	12
	2. Major	Nos.	18	7
	3. Minor	Nos.	6	8
	4. Insignificants	Nos.	24	14
	Total	Nos.	56	41
	Rate of Accidents per one lac KMs		0.12	0.08
b)	No.of Accidents (HIRED)			
	1. Fatal	Nos.	13	19
	2. Major	Nos.	31	24
	3. Minor	Nos.	15	16
	4. Insignificants	Nos.	18	18
	Total	Nos.	77	77
	Rate of Accidents per one lac KMs		0.10	0.10

No.	Particulars	Unit	2022-23	2023-24
	WORKSHOP PERFORMANCE			
23	Total no. of breakdown (PMPML Own)	Nos.	4,414	7,705
24	Breakdown rate per 10000 KMs		0.83	1.51
25	Diesel Conusmption in litres- PMPML(Own)	Nos.	12,09,763	14,60,457
	Diesel Consumption In litres (PPP)	Nos.	1,13,453	-
	Total Diesel (PMPML Own+PPP)	Nos.	13,23,216	14,60,457
	Diesel Conusmption per Day in litres- PMPML(Own+PPP)	Nos.	3,625	3,990
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)	Nos.	52.32	52.87
	CNG Consumption in kg. (PML)	Nos.	1,57,59,214	1,48,59,782
	CNG Consumption in kg. (PPP)	Nos.	2,63,022	6,06,467
	Total CNG (PMPML Own+PPP)	Nos.	1,60,22,236	1,54,66,249
	CNG Consumption Per Day (PMPML + PPP)	Nos.	43,897	42,258
	CNG Consumption in kg per Bus per Day (PMPML+PPP)	Nos.	68.23	68.67
	E-Bus Consupmption in Units (Own)	Nos.	-	8,156
	E-Bus Consupmption Per Day in Units (Own)	Nos.	-	67
	E-Bus Consupmption in Units per Bus Per Day (Own)	Nos.	-	67.01
26	KMs per litre of diesel (KMPL) (Own)	Nos.	3.48	3.48
	KMs per Kg.of CNG (KMPG) (Own)	Nos.	3.04	3.05
	KMs per litre of diesel (KMPL) PPP	Nos.	3.13	-
	KMs per Kg.of CNG (KMPG) PPP	Nos.	3.08	2.83
	KMs per Unit of E-Bus (KMPU) (Own)	Nos.	-	1.10
27	Engine Oil Consumption in litres (top-up)	Nos.	56,878	59,981
	Engine Oil Cons.in litres per day	Nos.	155.78	163.88
28	Kilometer per litre of Engine oil	Nos.	934.46	849.96
	Consumption Eng. Oil per bus per day in ltr.	Nos.	0.22	0.25
29	No.of new tyres removed for retreading	Nos.	2,029	2,290
30	Avg. KMs per new tyres	Nos.	70,463	65,595
31	No.of retreaded tyres removed for further retreading	Nos.	3,364	3,091
32	Avg. KMs per retreaded tyres	Nos.	30,906	33,104

No.	Particulars	Unit	2022-23	2023-24
	OTHER IMPORTANT INFORMATION			
33	Bus staff ratio including Avg.daily wages workers on duty		5.36	4.71
34	Average salary per employee per day (incl DW workers on duty) Rs.	₹	1,366.12	1,732.99
35	Total no. of default cases reported DEO	Nos.	16,735	18,902
36	Total no. of passenger complaints recd. (including telephone)	Nos.	8,597	14,842
37	Total Number of routes	Nos.	377	387
	Average route length in KMs	Nos.	20.90	21.19
38	All Traffic Earning	₹	5,63,45,76,846	6,11,93,44,790
	(+) Concessional Passes Earning from PMC & PCMC	₹	40,13,67,322	57,80,93,992
	TOTAL Earning	₹	6,03,59,44,168	6,69,74,38,782
	Average daily earning Rs.	₹	1,65,36,833	1,82,99,013
	Earning per passenger per day	₹	14.76	15.15
	Earning per KMs in Rs.	₹	47.16	54.05
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)	Nos.	11,20,054	12,07,737
	Avg passenger per day (Passes, C.c.contract, Aram Bus)	Nos.	3,20,445	3,72,973
	%of Avg passenger per day (Passes,C.cont, Aram Bus)	%	28.61	30.88
	Avg Passenger per Bus per day on Traffic	Nos.	698.72	728.39
	Earning per Bus per day on Traffic Revenue	₹	10,316.18	11,036.24

Sd/-
OFFICER IN CHARGE
STAT Department
P M P M L

Dept.: Statistics/ 141

Date : 27/12/2024