

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF OCTOBER 2024

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	OCTOBER 2024 Total	SEPTEMBER 2024 Total	OCTOBER 2023 Total
1a)	Avg. Vehicles Held - Per Day PMPML as on 31/10/2024	31	123	173	130	139	81	112	0	0	33	95	0	70	0	0	0	956	956	956
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		173	173	130	139	81	112	0	0	33	95	0	70	0	0	0	1006	1006	1006
	Hire Vehicles Per Day		0	0	38	66	68	0	106	175	100	47	116	0	59	74	92	941	941	1113
	Total Vehicles Per Day		173	173	168	205	149	112	106	175	133	142	116	70	59	74	92	1947	1947	2119
b)	Avg. Vehicle Held Per Day PMPML		123	170	130	139	81	112	0	3	33	93	1	70	0	0	1	956	956	956
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		173	170	130	139	81	112	0	3	33	93	1	70	0	0	1	1006	1006	1006
	Hire Vehicles Per Day		0	0	38	66	68	0	106	175	100	47	116	0	59	74	92	941	941	1113
	Total (PMPML+HIRE) Per Day		173	170	168	205	149	112	106	178	133	140	117	70	59	74	93	1947	1947	2119
2a)	Avg. Vehicles On Road- PMPML Per Day (OWN)		91	125	93	93	61	81	0	3	20	56	1	55	0	0	1	680	655	659
	Avg. Spare Vehicles Per Day		15	10	15	7	11	4	0	0	7	11	0	8	0	0	0	88	127	29
	Avg. Available Veh. On Road (PMPML)		106	135	108	100	72	85	0	3	27	67	1	63	0	0	1	768	782	688
	% of Spare Vehicles		12.20	5.88	11.54	5.04	13.58	3.57	0.00	0.00	21.21	11.83	0.00	11.43	0.00	0.00	0.00	9.21	13.28	3.03
2b)	Avg. Vehicles On Road - PMPML Per Day		91	125	93	93	61	81	0	3	20	56	1	55	0	0	1	680	655	659
	PPP Vehicles per day		29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	30	43
	Total (OWN+PPP)		120	125	93	93	61	81	0	3	20	56	1	55	0	0	1	709	685	702
	Hire Vehicles Per Day		0	0	36	62	64	0	104	153	89	37	110	0	42	71	89	857	846	974
	Total Avg. Veh- On Road Per Day		120	125	129	155	125	81	104	156	109	93	111	55	42	71	90	1566	1531	1676
3	Average Vehicles Off road - PMPML Per Day		32	45	37	46	20	31	0	0	13	37	0	15	0	0	0	276	301	297
	PPP Vehicles Off Road per day		21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	20	7
	Total (OWN+PPP)		53	45	37	46	20	31	0	0	13	37	0	15	0	0	0	297	321	304
	Hire Vehicles Off Road Per Day		0	0	2	4	4	0	2	22	11	10	6	0	17	3	3	84	95	139
	Total Vehicles Off Road Per Day		53	45	39	50	24	31	2	22	24	47	6	15	17	3	3	381	416	443
	Avg. Workshop Vehicles Per Day		17	35	22	39	9	27	0	0	6	26	0	7	0	0	0	188	174	268
	% of Workshop Vehicles		13.82	20.59	16.92	28.06	11.11	24.11	0.00	0.00	18.18	27.96	0.00	10.00	0.00	0.00	0.00	19.67	18.20	28.03
4	No. of Schedules Sanctioned Per Day (PMPML + PPP)		155	167	122	114	78	87	11	14	32	65	0	60	0	0	0	903	908	796.7
	Hired		0	0	34	59	61	0	95	158	90	42	116	0	53	74	92	875	875	1030.3
	Total (PMPML+HIRE) Per Day		155	167	156	173	139	87	106	171	122	107	116	60	53	74	92	1778	1783	1827
5	Average No. of Schedule operated Per Day (PMPML+PPP)		113	110	76	88	59	69	0	3	17	46	1	55	0	0	1	638	622	657
	Hired Vehicles Per Day		0	0	36	62	64	0	104	153	89	37	110	0	42	71	89	857	846	974
	Total Per Day (PMPML+HIRED)		113	110	112	150	123	69	104	156	106	83	111	55	42	71	90	1495	1468	1631

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	OCTOBER 2024 Total	SEPTEMBER 2024 Total	OCTOBER 2023 Total
6	Schedules Sanctioned KMs		794239	1105245	877441	1090166	914407	492364	715703	1227709	856480	669795	751496	363398	386333	488095	641871	11374740	11042732	11477006
7a)	Eff. KMs Operated Diesel (Own)		125280	17737	93013	82762	87049	40031	0	6448	12365	41054	0	9671	0	0	0	515410	468597	532063
	Effective KMs Operated CNG (Own)		376090	813789	413120	462308	278215	405900	0	0	85090	282608	0	326690	0	0	0	3443810	3285661	3346592
	Effective KMs Operated CNG (PPP)		119201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119201	117393	174685
	Total Eff.km CNG (Own+PPP)		495291	813789	413120	462308	278215	405900	0	0	85090	282608	0	326690	0	0	0	3563011	3403054	3521277
	Total Eff.km E-Bus (Own)		0	0	2566	0	0	0	0	0	0	0	0	0	0	0	0	2566	2515	
	Effe. KMs Operated Diesel+CNG+E (Own+PPP)		620571	831526	508699	545070	365264	445931	0	6448	97455	323662	0	336361	0	0	0	4080987	3874166	4053340
b)	Hired Vehicles Eff. KMs CNG		0	0	230271	407611	340738	0	0	588962	662599	239277	0	0	359248	0	0	2828704	2675800	3667200
c)	Hired Vehicles Eff. KMs - E		0	0	0	0	114693	0	660477	505892	0	0	685696	0	0	456683	606337	3029778	2908213	2785020
	Total Hired Vehicle Eff. KMs		0	0	230271	407611	455431	0	660477	1094854	662599	239277	685696	0	359248	456683	606337	5858482	5584013	6452221
	Total Eff.Km (Own+Hire)		620571	831526	738970	952681	820695	445931	660477	1101302	760054	562939	685696	336361	359248	456683	606337	9939469	9458179	10505560
	Daily Average Effective Km		20018	26823	23838	30732	26474	14385	21306	35526	24518	18159	22119	10850	11589	14732	19559	320628	315273	338889
	Effective Km Per Bus Per day		166.82	214.59	184.79	198.27	211.79	177.59	204.86	227.73	224.93	195.26	199.27	197.28	275.92	207.49	217.33	204.74	205.93	202.20
8	Dead KMs (PMPML)																			
a)	Route Dead KMs- Diesel		6606	0	3604	5679	1250	0	0	68	430	15347	0	0	0	0	0	32984	27568	19103
	Route Dead KMs- CNG		8112	13910	13778	9391	3042	9355	0	0	5722	16140	0	1508	0	0	0	80958	78071	88088
	Route Dead KMs- Electric		0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	100	96	
	Total Dead KMs (Diesel+CNG+E)		14718	13910	17482	15070	4292	9355	0	68	6152	31487	0	1508	0	0	0	114042	105735	107191
	Daily Average Dead Km - Diesel		213	0	116	183	40	0	0	2	14	495	0	0	0	0	0	1064	919	616
	Daily Average Dead Km - CNG		262	449	444	303	98	302	0	0	185	521	0	49	0	0	0	2612	2602	2842
	Daily Average Dead Km - Electric		0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	
	Total Per Day Dead KMs (Diesel+CNG+E)		475	449	564	486	138	302	0	2	199	1016	0	49	0	0	0	3679	3525	3458
b)	Crew & Misc.KMs (PMPML) Diesel		310	0	1558	0	625	0	0	4637	0	0	0	0	0	0	0	7130	6499	
	Crew & Misc.KMs (PMPML) CNG		9393	10075	12392	5921	6071	6696	0	0	7945	3649	0	0	0	0	0	62142	61236	
	Crew & Misc.KMs (PMPML) E-Bus		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Crew & Misc.KMs (PMPML) Total		9703	10075	13950	5921	6696	6696	0	4637	7945	3649	0	0	0	0	0	69272	67735	71803
	Daily Average Crew & Misc.KMs		313	325	450	191	216	216	0	150	256	118	0	0	0	0	0	2235	2258	2316
9	Gross KMs- Diesel (Own)		132196	17737	98175	88441	88924	40031	0	11153	12795	56401	0	9671	0	0	0	555524	502664	558408
	Gross KMs- CNG (Own+PPP)		512796	837774	439290	477620	287328	421951	0	0	98757	302397	0	328198	0	0	0	3706111	3542361	3673926
	Gross KMs- Electric (Own)		0	0	2666	0	0	0	0	0	0	0	0	0	0	0	0	2666	2611	
	Total Gross KMs (Diesel+CNG+E)		644992	855511	540131	566061	376252	461982	0	11153	111552	358798	0	337869	0	0	0	4264301	4047636	4232334
	Daily Average of Gross Km- Diesel		4264	572	3167	2853	2869	1291	0	360	413	1819	0	312	0	0	0	17920	16755	18013
	Daily Average of Gross Km- CNG		16542	27025	14171	15407	9269	13611	0	0	3186	9755	0	10587	0	0	0	119552	118079	118514
	Daily Average of Gross Km- E		0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	86	87	
	Total Daily Avg.(Diesel+CNG+E)		20806	27597	17424	18260	12137	14903	0	360	3598	11574	0	10899	0	0	0	137558	134921	136527
10	Total Cancelled KMs		173668	273719	138472	137485	93712	46433	55226	126406	96427	106856	65800	27037	27085	31412	35534	1435271	1584552	971446
	Daily average of Cancelled KMs		5602	8830	4467	4435	3023	1498	1781	4078	3111	3447	2123	872	874	1013	1146	46299	52818	31337
11	Passenger Earning (Sale of Ticket)(₹)	App-19831240	15930430	23532788	22545939	31580515	26483258	16959135	21563336	35768125	24747302	17484985	21887227	11005545	10559385	12186060	19278042	331343312	338527256	361527978
	Average daily earning in Rs.		513885	759122	727288	1018726	854299	547069	695591	1153810	798300	564032	706040	355018	340625	393099	621872	10048776	10865344	11662193
	Earning / passenger / day in Rs		13.27	15.46	12.00	12.95	14.02	12.60	15.18	14.30	14.42	12.77	13.25	12.32	13.54	13.39	15.45	12.91	13.60	13.76
	Earning Per Vehicle Per day in Rs.		4282.38	6072.98	5637.89	6572.43	6834.39	6753.94	6688.38	7396.22	7323.85	6064.86	6360.72	6454.87	8110.12	5536.61	6909.69	6416.84	7096.89	6958.35
12	Earning per KMs in Rs.(EPK) (₹)		25.67	28.30	30.51	33.15	32.27	38.03	32.65	32.48	32.56	31.06	31.92	32.72	29.39	26.68	31.79	33.34	35.79	34.41

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	OCTOBER 2024 Total	SEPTEMBER 2024 Total	OCTOBER 2023 Total
13	% Load Factor on-																			
	1. Sale of Tickets		36.44	39.06	44.55	42.95	42.72	48.85	50.51	44.16	47.83	43.54	55.75	52.74	43.79	41.50	46.84	48.13	51.91	49.03
	2. On Total Traffic Receipts i.e. (Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc. as per Depotwise Eff. KM)		66.55	61.08	68.23	64.16	63.94	68.16	73.55	64.10	67.61	64.29	87.76	80.03	63.71	63.59	75.09	68.43	74.54	70.33
14	Cost per Bus KMs in Rs. (As per Balance Sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	102.72
15	% of Fleet Utilisation(PMPML+PPP)		69.36	73.53	71.54	66.91	75.31	72.32	0.00	100.00	60.61	60.22	100.00	78.57	0.00	0.00	100.00	70.48	68.09	68.93
16	Vehicle Utilisation in KMs (Gross) (PMPML+PPP)		173.38	220.78	187.35	196.34	198.97	183.98	0.00	119.92	179.92	206.68	0.00	198.16	0.00	0.00	0.00	194.02	196.97	207.17
17	Avg. Passenger travel per day (On Ticket Sale)	App:- 44107	38732	49104	60606	78668	60934	43428	45831	80682	55371	44185	53272	28824	25148	29359	40253	778504	798837	847846
	Passenger Per Bus Per day		323	393	470	508	487	536	441	517	508	475	480	524	599	414	447	497	522	506
18	Total Amount of Fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	843500	916000	802500
19	Total Casual Contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	14
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	24	68
	Casual Contract Amount (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3638833	49806	65756
20	Total no.of Student Passes issued		907	1215	1080	1392	1199	651	965	1609	1110	822	1002	491	525	667	886	14521	29287	32592
	Amt. recd from Student Passes (₹)		709733	950998	845143	1089560	938610	510001	755373	1259535	869257	643821	784215	384689	410864	522298	693454	11367550	23533600	24585900
	Earning Per KM of Student Passes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.14	2.49	2.34
21	Total no.of Passes issued -		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
a)	One Day Passes	No.of Pass																		
	₹ 10 (Punyadasham)	305555	3055340	60	0	40	30	20	40	0	0	0	10	0	0	0	10	3055550	3130030	4188360
	₹ 40 (Sr.Citizen)	139482	430160	482040	392920	684840	664800	422160	231240	603240	343960	205520	352400	176680	176200	128800	284320	5579280	5409040	5776320
	₹ 40 (within PMC Limit)	1165478	3175240	3383000	3820400	4724640	3637040	1877320	1518680	822560	270520	295000	4326320	2117280	488120	1270000	4209000	46619120	45428800	48182840
	₹ 40 (within PCMC Limit)	127070	14280	51240	38160	58720	185320	5920	138200	769680	705120	858160	47680	9360	270840	207600	28240	5082800	4867880	4318360
	₹ 50 (within Both Muncipal limit)	752179	1265650	2140950	1728800	2236950	1494900	697650	2537400	4904150	2601600	2370350	2124950	597600	931700	1186150	1436200	37608950	39519700	43274450
	₹ 120 (All Route)	31610	94080	532920	64320	242040	581040	105840	64440	205920	206280	75000	203280	90240	50760	26160	789120	3793200	4052640	3051960
	Total Daily Passes	2521374	8034750	6590210	6044600	7947230	6563130	3108910	4490000	7305550	4127480	3804030	7054640	2991160	1917620	2818710	6746890	101738900	102408090	108792290
b)	Monthly Passes																			
	₹ 500 (Sr.Citizens)	7985	249000	334000	297000	382500	329500	179000	265500	442500	305500	226000	275500	135000	144500	183500	243500	3992500	3889500	3752000
	₹ 700 (Mun.Corpn.Employees)	709	30800	41300	37100	47600	40600	22400	32900	55300	37800	28000	34300	16800	18200	23100	30100	496300	553000	641200
	₹ 900 (within One Mun.Corpn.)	7708	432900	580500	515700	665100	572400	311400	460800	768600	530100	393300	478800	234900	251100	318600	423000	6937200	8463600	9203400
	₹ 1200 (within Both Mun.Corpn.)	2181	163200	218400	194400	250800	216000	117600	174000	290400	200400	148800	180000	88800	94800	120000	159600	2617200	3267600	4096800
	₹ 2700 (All Route)	66	10800	16200	13500	16200	16200	8100	10800	18900	13500	10800	13500	5400	5400	8100	10800	178200	186300	186300
	Other Punching Passes	5625	205829	275799	245100	315983	272206	147905	219066	365277	252093	186714	227430	111563	119154	151472	201108	3296700	4355560	4665540
	Total (Monthly Passes)	24274	1092529	1466199	1302800	1678183	1446906	786405	1163066	1940977	1339393	993614	1209530	592463	633154	804772	1068108	17518100	20715560	22545240
	Pune Darshan Seva	74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37000	36500	206500
	Pune Parytan	178	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89000	92500	18500
	Gr.Total (Daily+Monthly) (₹)	2545900	9127279	8056409	7347400	9625413	8010036	3895315	5653066	9246527	5466873	4797644	8264170	3583623	2550774	3623482	7814998	119383000	123252650	131562530
	Earning per KM of Commuters Passes in Rs. (₹)		14.71	9.69	9.94	10.10	9.76	8.74	8.56	8.40	7.19	8.52	12.05	10.65	7.10	7.93	12.89	12.01	13.03	12.52
22a)	No.of Accidents (PMPML)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1
	2. Major		-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	1
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	2
	Total		0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	4
	Rate of Accidents per 1 Lakh KMs		0	0	0.19	0	0	0	0	0	0	0	0	0	0	0	0	0.02	0.02	0.09

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b)	No.of Accidents (HIRED)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	2	2
	2. Major		-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	2	1	3
	3. Minor		-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	2	2
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	2
	Total		0	0	0	0	1	0	0	0	0	1	2	0	0	0	0	4	5	9
	Rate of Accidents per 1 Lakh KMs		0	0	0	0	0.22	0	0	0	0	0.42	0.29	0	0	0	0	0.07	0.09	0.14
	WORKSHOP PERFORMANCE																			
23	Total no.of Breakdown (PMPML Own)		71	86	67	78	10	62	0	0	31	74	0	19	0	0	0	498	499	688
24	Breakdown rate per 10,000 KMs		1.10	1.01	1.24	1.38	0.27	1.34	0	0	2.78	2.06	0	0.56	0	0	0	1.17	1.23	1.63
25a)	Diesel Consumption in Litres-PMPML(Own)		39165	4800	29813	29490	22559	12817	0	2801	2827	14052	0	2803	0	0	0	161127	146909	155700
	Diesel Consumption per Day in Litres-PMPML(Own)	98 Buses	1263	155	962	951	728	413	0	90	91	453	0	90	0	0	0	5198	4897	5023
	Diesel Consumption In Litres per Bus per day PMPML (Own)		51.37	59.75	57.23	65.47	50.48	58.91	0	30.12	39.75	51.49	0	57	0	0	0	53.24	54.01	55.48
b)	CNG Consumption in Kg. (PMPML)		147046	287585	154681	173463	97951	161247	0	0	34599	102945	0	116949	0	0	0	1276466	1201753	1197012
	CNG Consumption in Kg. (PPP)		45374	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45374	45436	61117
	Total CNG (PMPML Own+PPP)		192420	287585	154681	173463	97951	161247	0	0	34599	102945	0	116949	0	0	0	1321840	1247189	1258129
	CNG Consumption Per Day (PMPML + PPP)	610 Buses	6207	9277	4990	5596	3160	5202	0	0	1116	3321	0	3773	0	0	0	42640	41573	40585
	CNG Consumption in Kg per Bus per Day (PMPML+PPP)		65.06	75.79	66.36	71.31	67.83	70.31	0.00	0.00	63.04	70.36	0.00	70.61	0.00	0.00	0.00	69.86	70.07	66.37
c)	E-Bus Consumption in Units (Own)		0	0	1890	0	0	0	0	0	0	0	0	0	0	0	0	1890	1983.69	
	E-Bus Consumption Per Day in Units (Own)	1 Bus	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	61	66	
	E-Bus Consumption in Units per Bus Per Day (Own)		0	0	60.97	0	0	0	0	0	0	0	0	0	0	0	0	60.97	66.12	
26	KMs per Litre of Diesel (KMPL)(Own)		3.38	3.70	3.29	3.00	3.94	3.12	0	3.98	4.53	4.01	0	3.45	0	0	0	3.45	3.42	3.59
	KMs per Kg.of CNG (KMPG)(Own)		2.68	2.91	2.84	2.75	2.93	2.62	0	0	2.85	2.94	0	2.81	0	0	0	2.81	2.85	3.07
	KMs per Kg.of CNG (KMPG) PPP		2.63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.63	2.58	2.86
	Total KMPG (Own+PPP)		2.66	2.91	2.84	2.75	2.93	2.62	0	0	2.85	2.94	0	2.81	0	0	0	2.80	2.84	
	KMs per Unit of E-Bus(KMPU)(Own)		0	0	1.41	0	0	0	0	0	0	0	0	0	0	0	0	1.41	1.32	
27a)	Engine Oil Consumption in Litres (Top-up Oil)		460	1591	735	632	383	420	0	0	176	730	0	244	0	0	0	5371	4970	4901
	Engine Oil Cons.in Litres per day		14.84	51.32	23.71	20.39	12.35	13.55	0	0	5.68	23.55	0	7.87	0	0	0	173.26	165.67	158.10
	Kilometer per Litre of Engine oil		1143.02	537.72	731.24	895.67	982.38	1099.96	0	0	633.82	491.50	0	1384.71	0	0	0	771.26	790.27	863.57
	Consumption Eng. Oil per bus per day in Litre		0.16	0.41	0.25	0.22	0.20	0.17	0	0	0.28	0.42	0	0.14	0	0	0	0.25	0.25	0.24
b)	Engine Oil Consumption in Litres (Change Oil)		642	644	430	560	266	312	0	0	94	105	0	217	0	0	0	3270	2686	
	Engine Oil Cons.in Litres per day		20.71	20.77	13.87	18.06	8.58	10.06	0	0	3.03	3.39	0	7.00	0	0	0	105.48	89.53	
	Kilometer per Litre of Engine oil		818.99	1328.43	1249.92	1010.82	1414.48	1480.71	0	0	1186.72	3417.12	0	1557.00	0	0	0	1266.80	1462.26	
	Consumption Eng. Oil per bus per day in Litre		0.23	0.17	0.15	0.19	0.14	0.12	0	0	0.15	0.06	0	0.13	0	0	0	0.16	0.14	
c)	Engine Oil Consumption in Litres (Total Oil)		1102	2235	1165	1192	649	732	0	0	270	835	0	461	0	0	0	8641	7656	
	Engine Oil Cons.in Litres per day		35.55	72.10	37.58	38.45	20.94	23.61	0	0	8.71	26.94	0	14.87	0	0	0	278.74	255.20	
	Kilometer per Litre of Engine oil		477.12	382.78	461.34	474.88	579.74	631.12	0	0	413.16	429.70	0	732.90	0	0	0	479.39	513.01	
	Consumption Eng. Oil per bus per day in Litre		0.39	0.58	0.40	0.41	0.34	0.29	0	0	0.44	0.48	0	0.27	0	0	0	0.41	0.39	

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	OCTOBER 2024 Total	SEPTEMBER 2024 Total	OCTOBER 2023 Total
28	No.of New Tyres removed for retreading		16	47	19	16	10	28	0	0	3	16	0	17	0	0	0	172	227	174
29	Avg. KMs per New Tyres		63418	76718	78397	56113	68777	66180	0	0	80588	74918	0	68582	0	0	0	70668	65221	56879
30	No.of Retreaded Tyres removed for further retreading		34	85	42	59	25	29	0	0	5	18	0	14	0	0	0	311	341	246
31	Avg. KMs per Retreaded Tyres		40829	47122	44346	34838	33663	38965	0	0	48295	51768	0	42142	0	0	0	41950	43258	32846
	OTHER IMPORTANT INFORMATION																			
32	Total Bus Staff ratio - Norm	Other																		
	A) Administration - 1.00	0.14	0.08	0.19	0.17	0.14	0.13	0.13	0.09	0.18	0.23	0.25	0.09	0.25	0.19	0.07	0.11	0.29	0.29	0.31
	B) Traffic - 6.50	0.32	4.52	4.13	3.68	3.90	3.50	4.64	2.83	2.47	2.61	3.69	2.53	5.00	2.34	2.26	2.53	3.74	3.74	3.82
	C) Workshop - 1.50	0.11	0.65	0.69	0.60	0.60	0.51	0.92	0.00	0.02	0.24	0.71	0.00	0.93	0.00	0.00	0.00	0.52	0.52	0.55
	Total (A+B+C) - 9.00	0.57	5.26	5.01	4.45	4.64	4.14	5.69	2.92	2.67	3.08	4.65	2.61	6.18	2.53	2.32	2.64	4.55	4.55	4.68
33	Average Salary per Employee per day (incl. DW workers on duty) (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1661.16	1826.72	1701.70
34	Total no.of Default Cases Reported DEO	20	328	144	100	122	107	114	40	25	158	157	25	26	16	25	26	1433	1889	1603
35	Total no. of Passenger Complaints received (including Telephone)	Other:- 1696	96	128	119	115	105	39	199	195	110	84	118	7	76	96	74	3257	3998	1574
36	Total Number of Routes		32	40	36	39	34	25	22	35	26	27	12	8	18	16	13	383	384	379
	Average Route Length in KMs		15.59	22.13	20.15	18.28	19.78	26.22	20.64	21.43	23.73	19.40	27.93	25.31	22.17	23.73	24.41	22.06	21.80	21.18
37	All Traffic Earning (₹)		29096320	36801904	34525852	47178757	39637712	23659787	31401502	51923393	34979608	25820812	34452474	16699443	15361942	18672418	30900755	471112679	486062412	518549356
	Average Daily Earning (₹)		938591	1187158	1113737	1521895	1278636	763219	1012952	1674948	1128374	832929	1111370	538692	495547	602336	996799	15197183	16202080	16727399
	Earning per passenger per day (₹)		11.39	14.76	12.48	13.16	13.88	12.74	14.54	13.98	13.92	12.94	13.57	12.75	13.26	13.22	15.14	13.48	13.62	13.31
	Earning per KMs in Rs. (EPK) (₹)		46.89	44.26	46.72	49.52	48.30	53.06	47.54	47.15	46.02	45.87	50.24	49.65	42.76	40.89	50.96	47.40	51.39	49.36
38	Avg. Passenger per day on Traffic (including Ticket Sales, Commuters Passes, Student Passes, Monthly Passes & Casual Contract, Luxury Service, Mobile App etc.)		82370	80451	89263	115688	92108	59892	69645	119775	81059	64356	81872	42250	37383	45567	65852	1127532	1189907	1256537
	Avg Passenger per day (Passes, CC, Aaram Bus)		43638	31347	28657	37020	31174	16464	23814	39093	25688	20171	28601	13426	12234	16208	25599	349028	391070	408691
	% of Avg Passenger per day (Passes, CC, Aaram Bus)		52.98	38.96	32.10	32.00	33.85	27.49	34.19	32.64	31.69	31.34	34.93	31.78	32.73	35.57	38.87	30.96	32.87	32.53
	Avg Passenger per Bus per day on Traffic		686.42	643.61	691.96	746.37	736.86	739.40	669.66	767.79	743.66	692.00	737.59	768.19	890.07	641.79	731.69	720.01	777.21	749.72
	Earning per Bus per day on Traffic Revenue (₹)		7821.59	9497.27	8633.62	9818.68	10229.09	9422.46	9739.92	10736.85	10352.06	8956.23	10012.34	9794.39	11798.73	8483.61	11075.54	9704.46	10582.68	9980.55

Dept.: Statistics/ 132
Date : 10/12/2024

Sd/-
OFFICER IN CHARGE
STAT Department
P M P M L