

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of OCTOBER 2024

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total OCT. 2024	Total SEPT. 2024
1	Total Number of Buses Held	18	100	72	117	25	66	80	105	55	59	63	28	24	28	61	901	897
2	Avg. On Road Buses	18	74	63	95	17	57	73	86	43	49	60	24	18	20	58	754	744
3	Avg. Off Road Buses	0	26	9	22	8	9	7	19	12	10	3	4	6	8	3	147	153
4	Avg. No.of Schedules Planned	18	100	72	117	25	66	80	105	55	59	63	28	24	28	61	901	897
5	Avg. No.of Schedule Operated	18	74	63	95	17	57	73	86	43	49	60	24	18	20	58	754	744
6	Planned Schedules KMs	113367	763750	445548	733524	193279	418379	582301	792478	386409	398304	450101	184168	169638	173419	410564	6215227	5987538
7	Effective KMs	107455	577043	405575	614795	154839	374867	534030	668918	342543	331857	415599	168215	152987	155333	384441	5388495	5097463
	Daily Average	3466	18614	13083	19832	4995	12092	17227	21578	11050	10705	13406	5426	4935	5011	12401	173822	169915
	KM Per Bus per day (Vehicle Utilization)	194.84	250.18	208.58	208.51	295.21	213.24	235.10	249.97	257.84	219.77	224.65	228.71	270.77	253.19	213.52	230.44	228.25
8	Cancelled KMs	5912	186707	39973	118729	38440	43512	48271	123560	43866	66446	34503	15953	16651	18086	26123	826732	890075
	Daily Average	191	6023	1289	3830	1240	1404	1557	3986	1415	2143	1113	515	537	583	843	26669	29669
	% of Cancelled KM to Planned Scheduled KM	5.22	24.45	8.97	16.19	19.89	10.40	8.29	15.59	11.35	16.68	7.67	8.66	9.82	10.43	6.36	13.30	14.87
9	Ticket Sale Earning (₹)	4410190	22234993	16210031	27547223	5959476	16691781	21157015	26111013	12504897	11608872	18346504	6795301	5714760	4786415	17654708	217733179	228209178
	Daily average	142264	717258	522904	888620	192241	538445	682484	842291	403384	374480	591823	219203	184347	154400	569507	7023651	7606973
10	Ticket Sale Earning Per KM (EPK)(₹)	41.04	38.53	39.97	44.81	38.49	44.53	39.62	39.03	36.51	34.98	44.14	40.40	37.35	30.81	45.92	40.41	44.77
	Load Factor on -																	
	1) Ticket Sale	66.15	54.78	68.06	64.69	62.67	58.28	64.93	60.46	56.29	49.85	73.79	69.43	57.92	49.42	75.42	62.84	70.21
	2) All Traffic Earning	72.28	60.18	74.53	70.18	68.85	63.26	71.16	67.32	62.15	55.27	80.15	75.96	63.81	55.52	81.67	68.87	76.29
11	% of Fleet Utilisation	98.84	74.40	87.12	81.29	67.68	85.92	91.59	82.21	77.92	82.56	94.73	84.74	75.94	70.68	95.21	83.72	82.99
12	Ticket Sale Passengers Per Day	7165	33816	37371	59985	11117	36451	37289	50038	23981	25008	34442	15539	12678	9682	33079	427640	455107

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13	No.of Accidents																	
	1. Fatal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1
	2. Major	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	3. Minor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	4. Insignificants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Rate of Accidents /100000 KMs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.02
14	Total No.of Passenger Complaints received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34	32
15	No.of Routes Operated	1	22	9	22	3	20	14	16	11	15	6	3	6	8	8	164	161
	Average Route Length in KMs	25.95	27.96	26.53	17.63	30.60	29.96	23.60	25.44	27.77	20.61	24.08	26.72	24.50	25.19	23.38	24.82	24.88
16	All Traffic Earning (₹)	4818518	24427758	17751214	29883444	6547864	18116276	23186328	29072611	13806560	12869929	19925779	7434516	6296111	5376680	19115584	238629172	247977815
	Daily Average	155436	787992	572620	963982	211221	584396	747946	937826	445373	415159	642767	239823	203100	173441	616632	7697715	8265927
	Earning per KMs in Rs. (Total EPK)(₹)	44.84	42.33	43.77	48.61	42.29	48.33	43.42	43.46	40.31	38.78	47.94	44.20	41.15	34.61	49.72	44.28	48.65
	Earning Per Bus per day	8737	10591	9129	10135	12484	10305	10207	10864	10393	8523	10771	10108	11144	8764	10617	10205	11104
17	Total No.of Passenger Travelled	258839	1221564	1349969	2166895	401589	1316762	1347007	1807542	866274	903365	1244156	561324	457960	349762	1194933	15447939	16205251
	Passenger Travelled per Day	8350	39405	43547	69900	12954	42476	43452	58308	27944	29141	40134	18107	14773	11283	38546	498321	540175
	Avg. Passenger per Bus per day	469.34	529.62	694.25	734.91	765.66	749.01	593.00	675.46	652.07	598.25	672.52	763.19	810.55	570.11	663.67	660.62	725.64
	Earning per Passenger per day	18.62	20.00	13.15	13.79	16.30	13.76	17.21	16.08	15.94	14.25	16.02	13.24	13.75	15.37	16.00	15.45	15.30

Dept.: Statistics/ 133
Date : 10/12/2024

Sd/-
OFFICER IN CHARGE
STAT Department
P M P M L