

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of SEPTEMBER 2024
[FOR OFFICE USE]

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total SEPT. 2024	Total AUG. 2024
1	Total Number of Buses Held	18	106	84	116	74	92	490	490
2	Average On Road Buses	18	103	76	109	69	91	466	463
3	Average Off Road Buses	0	3	8	7	5	1	24	27
4	Number of Schedules Planned	18	106	84	116	74	92	490	490
5	Average Number of Schedule Operated	18	103	76	109	69	91	466	463
6	Planned Schedules KMs	121500	714000	549000	727254	472350	600666	3184770	3297495
7	Effective KMs	113349	647724	486972	651128	430286	577973	2907433	2931727
	Daily Average	3778	21591	16232	21704	14343	19266	96914	94572
	Kilometer Per Bus Per day (Vehicle Utilization)	209.91	209.62	213.58	199.12	207.87	211.71	207.97	204.26
8	Cancelled KMs	8151	66276	62028	76126	42064	22693	277337	365768
	Daily average	272	2209	2068	2538	1402	756	9245	11799
	% of Cancelled Kilometer to Planned Scheduled Kilometer	6.71	9.28	11.30	10.47	8.91	3.78	8.71	11.09
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	4045114	28092018	20876630	30275824	15877090	28159020	127325696	140033776
	Daily Average of Earning (₹)	134837	936401	695888	1009194	529236	938634	4244190	4517219
	Earning / Passenger / Day in (₹)	14.59	18.53	16.59	17.98	16.90	21.31	18.20	18.21
10	Ticket Sale Earning Per Kilometer (EPK) (₹)	35.69	43.37	42.87	46.50	36.90	48.72	43.79	47.76
	Load Factor on -								
	1) Ticket Sale in (₹)	62.49	75.94	75.07	81.42	64.61	85.31	76.68	83.64
	2) All Traffic Earning (₹)	68.26	82.95	82.00	95.58	78.59	100.09	87.81	94.93
11	% of Fleet Utilisation	100.00	97.17	90.48	93.97	93.24	98.91	95.10	94.49
12	Total Ticket Sale Passengers	277204	1516264	1258129	1684327	939197	1321591	6996712	7688244
	Ticket Sale Passengers Per Day	9240	50542	41938	56144	31307	44053	233224	248008

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total SEPT. 2024	Total AUG. 2024
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	1	0	0	0	1	0
	2. Major	0	0	0	0	1	0	1	0
	3. Minor	0	0	0	0	0	1	1	0
	4. Insignificant	0	0	0	0	0	0	0	0
	Total Number of Accidents	0	0	1	0	1	1	3	0
	Rate of Accidents /1 lakh KMs	0.00	0.00	0.21	0.00	0.23	0.17	0.10	0.00
14	Electricity Conusmption in Unit	162769	942027	667091	1112374	647708	803043	4335013	4419455
	Electricity Consumption Per Day	5426	31401	22236	37079	21590	26768	144500	142563
	Kilometer Per Unit (KMPU)	0.70	0.69	0.73	0.59	0.66	0.72	0.67	0.66
16	All Traffic Earning (₹)	4418642	30686051	22804390	35543240	19313320	33038586	145804229	158946128
	Daily Average (₹)	147288	1022868	760146	1184775	643777	1101286	4860141	5127294
	Earning per KMs (Total EPK)(₹)	38.98	47.38	46.83	54.59	44.88	57.16	50.15	54.22
	Earning Per Bus per day (₹)	8183	9931	10002	10869	9330	12102	10429	11074
17	Total Number of Passenger Travelled	430071	2377594	1941774	2550220	1511052	2089723	10900433	11536005
	Passenger Travelled per Day	14336	79253	64726	85007	50368	69657	363348	372129
	Average Passenger per Bus per day	796	769	852	780	730	765	780	804
	Earning per Passenger per day (₹)	10.27	12.91	11.74	13.94	12.78	15.81	13.38	13.78

Sd/-
OFFICER IN CHARGE
STAT Department
P M P M L

Dept.: Statistics/ 118
Date : 29/10/2024