

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.
DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF SEPTEMBER 2024

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	SEPTEMBER 2024 Total	AUGUST 2024 Total	SEPTEMBER 2023 Total
1a)	Avg. Vehicles Held - Per Day PMPML as on 30/09/2024	30	125	160	127	146	84	108	0	0	36	98	0	72	0	0	0	956	956	954
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		175	160	127	146	84	108	0	0	36	98	0	72	0	0	0	1006	1006	1004
	Hire Vehicles Per Day		0	0	38	66	68	0	106	175	100	47	116	0	59	74	92	941	926	1098
	Total Vehicles Per Day		175	160	165	212	152	108	106	175	136	145	116	72	59	74	92	1947	1932	2102
b)	Avg. Vehicle Held Per Day PMPML		124	163	130	138	85	108	1	3	39	90	0	74	0	0	1	956	956	937
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		174	163	130	138	85	108	1	3	39	90	0	74	0	0	1	1006	1006	987
	Hire Vehicles Per Day		0	0	38	66	68	0	106	175	100	47	116	0	59	74	92	941	926	1098
	Total (PMPML+HIRE) Per Day		174	163	168	204	153	108	107	178	139	137	116	74	59	74	93	1947	1932	2085
2a)	Avg. Vehicles On Road- PMPML Per Day (OWN)		88	121	89	88	59	77	1	3	21	55	0	52	0	0	1	655	702	666
	Avg. Spare Vehicles Per Day		18	12	20	12	17	9	0	0	12	12	0	15	0	0	0	127	80	80
	Avg. Available Veh. On Road (PMPML)		106	133	109	100	76	86	1	3	33	67	0	67	0	0	1	782	782	746
	% of Spare Vehicles		14.52	7.36	15.38	8.70	20.00	8.33	0.00	0.00	30.77	13.33	0.00	20.27	0.00	0.00	0.00	13.28	8.37	8.54
2b)	Avg. Vehicles On Road - PMPML Per Day		88	121	89	88	59	77	1	3	21	55	0	52	0	0	1	655	702	666
	PPP Vehicles per day		30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	33	37
	Total (OWN+PPP)		118	121	89	88	59	77	1	3	21	55	0	52	0	0	1	685	735	703
	Hire Vehicles Per Day		0	0	35	62	64	0	102	155	85	34	109	0	41	69	90	846	831	973
	Total Avg. Veh- On Road Per Day		118	121	124	150	123	77	103	158	106	89	109	52	41	69	91	1531	1566	1676
3	Average Vehicles Off road - PMPML Per Day		36	42	41	50	26	31	0	0	18	35	0	22	0	0	0	301	254	271
	PPP Vehicles Off Road per day		20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	17	13
	Total (OWN+PPP)		56	42	41	50	26	31	0	0	18	35	0	22	0	0	0	321	271	284
	Hire Vehicles Off Road Per Day		0	0	3	4	4	0	4	20	15	13	7	0	18	5	2	95	95	125
	Total Vehicles Off Road Per Day		56	42	44	54	30	31	4	20	33	48	7	22	18	5	2	416	366	409
	Avg. Workshop Vehicles Per Day		18	30	21	38	9	22	0	0	6	23	0	7	0	0	0	174	174	191
	% of Workshop Vehicles		14.52	18.40	16.15	27.54	10.59	20.37	0.00	0.00	15.38	25.56	0.00	9.46	0.00	0.00	0.00	18.20	18.20	20.38
4	No. of Schedules Sanctioned Per Day (PMPML + PPP)		153	168	121	114	83	87	11	14	32	64	0	63	0	0	0	908	921	806.1
	Hired		0	0	34	59	61	0	95	158	90	42	116	0	53	74	92	875	862	1015.9
	Total (PMPML+HIRE) Per Day		153	168	155	173	144	87	106	171	122	106	116	63	53	74	92	1783	1783	1822
5	Average No. of Schedule operated Per Day (PMPML+PPP)		111	108	73	85	57	66	1	3	18	47	0	52	0	0	1	622	644	663
	Hired Vehicles Per Day		0	0	35	62	64	0	102	155	85	34	109	0	41	69	90	846	831	973
	Total Per Day (PMPML+HIRED)		111	108	108	147	121	66	103	158	103	81	109	52	41	69	91	1468	1475	1636

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	SEPTEMBER 2024 Total	AUGUST 2024 Total	SEPTEMBER 2023 Total
6	Schedules Sanctioned KMs		753537	1074584	841877	1055840	926136	475941	708303	1187745	830484	645201	727254	365052	377763	472350	600666	11042732	11419620	11222698.5
7a)	Eff. KMs Operated Diesel (Own)		115355	18101	84587	71257	75288	37259	0	4124	11130	46811	0	4685	0	0	0	468597	532712	398746
	Effective KMs Operated CNG (Own)		350912	769938	392461	437384	268283	384710	0	0	95608	279589	0	306776.4	0	0	0	3285661	3412009	3540017
	Effective KMs Operated CNG (PPP)		117393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117393	133050	142604
	Total Eff.km CNG (Own+PPP)		468305	769938	392461	437384	268283	384710	0	0	95608	279589	0	306776.4	0	0	0	3403054	3545059	3682621
	Total Eff.km E-Bus (Own)		0	0	2515	0	0	0	0	0	0	0	0	0	0	0	0	2515	2755	
	Effe. KMs Operated Diesel+CNG+E (Own+PPP)		583660	788039	479563	508641	343571	421969	0	4124	106738	326400	0	311461	0	0	0	3874166	4080526	4081367
b)	Hired Vehicles Eff. KMs CNG		0	0	218719	392003	329072	0	0	578319	612344	208853	0	0	336493	0	0	2675800	2616877	3531562
c)	Hired Vehicles Eff. KMs - E		0	0	0	0	113349	0	648099	486972	0	0	651533	0	0	430286	577973	2908213	2932531	2664846
	Total Hired Vehicle Eff. KMs		0	0	218719	392003	442421	0	648099	1065291	612344	208853	651533	0	336493	430286	577973	5584013	5549407	6196408
	Total Eff.Km (Own+Hire)		583660	788039	698282	900644	785992	421969	648099	1069415	719082	535253	651533	311461	336493	430286	577973	9458179	9629933	10277775
	Daily Average Effective Km		19455	26268	23276	30021	26200	14066	21603	35647	23969	17842	21718	10382	11216	14343	19266	315273	310643	342592
	Effective Km Per Bus Per day		164.88	217.09	187.71	200.14	213.01	182.67	209.74	225.61	226.13	200.47	199.25	199.65	273.57	207.87	211.71	205.93	198.37	204.41
8	Dead KMs (PMPML)																			
a)	Route Dead KMs- Diesel		5445	0	3542	4773	1146	0	0	32	436	12194	0	0	0	0	0	27568	33900	15989
	Route Dead KMs- CNG		7134	12680	12753	8559	3070	9058	0	0	6390	17067	0	1360	0	0	0	78071	79394	89523
	Route Dead KMs- Electric		0	0	96	0	0	0	0	0	0	0	0	0	0	0	0	96	104	
	Total Dead KMs (Diesel+CNG+E)		12579	12680	16391	13332	4216	9058	0	32	6826	29261	0	1360	0	0	0	105735	113398	105512
	Daily Average Dead Km - Diesel		182	0	118	159	38	0	0	1	15	406	0	0	0	0	0	919	1094	533
	Daily Average Dead Km - CNG		238	423	425	285	102	302	0	0	213	569	0	45	0	0	0	2602	2561	2984
	Daily Average Dead Km - Electric		0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	
	Total Per Day Dead KMs (Diesel+CNG+E)		420	423	546	444	140	302	0	1	228	975	0	45	0	0	0	3525	3658	3517
b)	Crew & Misc.KMs (PMPML) Diesel		300	0	1218	0	573	0	0	4408	0	0	0	0	0	0	0	6499	6727	
	Crew & Misc.KMs (PMPML) CNG		9090	9750	11774	5730	5930	6480	0	0	7814	4668	0	0	0	0	0	61236	68081	
	Crew & Misc.KMs (PMPML) E-Bus		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Crew & Misc.KMs (PMPML) Total		9390	9750	12992	5730	6503	6480	0	4408	7814	4668	0	0	0	0	0	67735	74808	69331
	Daily Average Crew & Misc.KMs		313	325	433	191	217	216	0	147	260	156	0	0	0	0	0	2258	2413	2311
9	Gross KMs- Diesel (Own)		121100	18101	89347	76030	77007	37259	0	8564	11566	59005	0	4685	0	0	0	502664	573339	421772
	Gross KMs- CNG (Own+PPP)		484529	792368	416988	451673	277283	400248	0	0	109812	301324	0	308136	0	0	0	3542361	3692534	3834438
	Gross KMs- Electric (Own)		0	0	2611	0	0	0	0	0	0	0	0	0	0	0	0	2611	2859	
	Total Gross KMs (Diesel+CNG+E)		605629	810469	508946	527703	354290	437507	0	8564	121378	360329	0	312821	0	0	0	4047636	4268732	4256210
	Daily Average of Gross Km- Diesel		4037	603	2978	2534	2567	1242	0	285	386	1967	0	156	0	0	0	16755	18495	14059
	Daily Average of Gross Km- CNG		16151	26412	13900	15056	9243	13342	0	0	3660	10044	0	10271	0	0	0	118079	119114	127815
	Daily Average of Gross Km- E		0	0	87	0	0	0	0	0	0	0	0	0	0	0	0	87	92	
	Total Daily Avg.(Diesel+CNG+E)		20188	27016	16965	17590	11810	14584	0	285	4046	12011	0	10427	0	0	0	134921	137701	141874
10	Total Cancelled KMs		169877	286545	143595	155196	140144	53972	60204	118330	111402	109948	75721	53591	41270	42064	22693	1584552	1789687	944924
	Daily average of Cancelled KMs		5663	9551	4786	5173	4671	1799	2007	3944	3713	3665	2524	1786	1376	1402	756	52818	57732	31497
11	Passenger Earning (Sale of Ticket)(₹)	App-12566985	15373536	25427745	23058625	32618330	27457840	16268415	23435280	38413245	26785311	18048612	22889970	10944599	11162905	12866260	21209598	338527256	349974581	373498081
	Average daily earning in Rs.		512451	847592	768621	1087278	915261	542281	781176	1280442	892844	601620	762999	364820	372097	428875	706987	10865344	11212733	12449936
	Earning / passenger / day in Rs		13.70	16.06	12.19	13.29	14.50	12.90	15.46	14.69	14.94	13.12	13.59	12.57	13.89	13.70	16.05	13.60	13.89	14.18
	Earning Per Vehicle Per day in Rs.		4342.81	7004.89	6198.56	7248.52	7441.15	7042.61	7584.23	8104.06	8423.06	6759.78	6999.99	7015.77	9075.54	6215.58	7769.09	7096.89	7160.11	7428.36
12	Earning per KMs in Rs.(EPK) (₹)		26.34	32.27	33.02	36.22	34.93	38.55	36.16	35.92	37.25	33.72	35.13	35.14	33.17	29.90	36.70	35.79	36.34	36.34

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	SEPTEMBER 2024 Total	AUGUST 2024 Total	SEPTEMBER 2023 Total
13	% Load Factor on-																			
	1. Sale of Tickets		37.26	44.63	48.32	47.44	46.02	50.55	55.94	48.79	54.41	48.27	61.36	58.55	49.17	46.50	54.07	51.91	52.45	51.67
	2. On Total Traffic Receipts i.e. (Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc. as per Depotwise Eff. KM)		68.35	68.04	73.22	70.20	68.03	70.53	79.72	70.08	75.44	71.00	95.28	88.29	70.21	69.81	84.22	74.54	77.76	73.36
14	Cost per Bus KMs in Rs. (As per Balance Sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	102.72
15	% of Fleet Utilisation(PMPML+PPP)		67.82	74.23	68.46	63.77	69.41	71.30	100.00	100.00	53.85	61.11	0.00	70.27	0.00	0.00	100.00	68.09	73.06	71.08
16	Vehicle Utilisation in KMs (Gross) (PMPML+PPP)		171.08	223.27	190.62	199.89	200.16	189.40	0.00	95.16	192.66	218.38	0.00	200.53	0.00	0.00	0.00	196.97	187.35	213.02
17	Avg. Passenger travel per day (On Ticket Sale)	App:- 27931	37400	52790	63039	81815	63141	42033	50542	87186	59780	45864	56144	29018	26793	31307	44053	798837	807262	878070
	Passenger Per Bus Per day		317	436	508	545	513	546	491	552	564	515	515	558	653	454	484	522	515	524
18	Total Amount of Fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	916000	832500	952500
19	Total Casual Contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	6
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	499	58
	Casual Contract Amount (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49806	8470	14422
20	Total no.of Student Passes issued		1807	2440	2162	2789	2434	1307	2007	3311	2227	1657	2017	964	1042	1332	1790	29287	26410	32226
	Amt. recd from Student Passes (₹)		1452248	1960778	1737447	2240958	1955684	1049932	1612584	2660890	1789201	1331802	1621127	774970	837253	1070628	1438098	23533600	23327450	26805200
	Earning Per KM of Student Passes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.49	2.42	2.61
21	Total no.of Passes issued -		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
a)	One Day Passes	No.of Pass																		
	₹ 10 (Punyadasham)	313003	3129780	40	0	60	50	40	0	0	0	0	10	20	20	0	10	3130030	3584290	3692030
	₹ 40 (Sr.Citizen)	135226	373160	467440	367360	644960	661240	398240	229360	609160	345720	212480	345440	165920	179720	125280	283560	5409040	5484520	5379440
	₹ 40 (within PMC Limit)	1135720	3072480	3551920	4010080	5010360	3787600	1859600	1559120	854480	275800	285440	4578000	2178800	513240	1318360	4554240	45428800	46933600	46460400
	₹ 40 (within PCMC Limit)	121697	13280	48640	37960	66720	190680	4080	137640	814840	722600	878920	51120	10440	291800	200440	29360	4867880	4728480	4077720
	₹ 50 (within Both Muncipal limit)	790394	1370100	2439400	1885250	2560550	1615350	724000	2826800	5798500	3105550	2808900	2312950	650650	1084100	1373650	1557900	39519700	40342400	45445100
	₹ 120 (All Route)	33772	94680	609000	72480	263040	674640	105600	59880	236040	227400	80400	217560	93840	53760	33720	834120	4052640	4122120	2492520
	Total Daily Passes	2529812	8053480	7116440	6373130	8545690	6929560	3091560	4812800	8313020	4677070	4266140	7505080	3099670	2122640	3051450	7259190	102408090	105195410	107547210
b)	Monthly Passes																			
	₹ 500 (Sr.Citizens)	7779	240000	324000	287000	370500	323500	173500	266500	440000	295500	220000	268000	128000	138500	177000	237500	3889500	4011000	3557000
	₹ 700 (Mun.Corpn.Employees)	790	34300	46200	40600	52500	46200	24500	37800	62300	42000	31500	38500	18200	19600	25200	33600	553000	579600	573300
	₹ 900 (within One Mun.Corpn.)	9404	522000	705600	624600	805500	702900	378000	579600	956700	643500	478800	583200	279000	301500	385200	517500	8463600	9229500	8624700
	₹ 1200 (within Both Mun.Corpn.)	2723	201600	272400	241200	310800	271200	145200	224400	369600	248400	184800	225600	108000	116400	148800	199200	3267600	3685200	4005600
	₹ 2700 (All Route)	69	10800	16200	13500	18900	16200	8100	13500	21600	13500	10800	13500	5400	5400	8100	10800	186300	243000	172800
	Other Punching Passes	7420	268780	362898	321564	414753	361955	194320	298454	492473	331142	246488	300035	143430	154957	198150	266161	4355560	4660260	4596020
	Total (Monthly Passes)	28185	1277480	1727298	1528464	1972953	1721955	923620	1420254	2342673	1574042	1172388	1428835	682030	736357	942450	1264761	20715560	22408560	21529420
	Pune Darshan Seva	73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36500	60000	133500
	Pune Parytan	185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92500	86500	42500
	Gr.Total (Daily+Monthly) (₹)	2558255	9330960	8843738	7901594	10518643	8651515	4015180	6233054	10655693	6251112	5438528	8933915	3781700	2858997	3993900	8523951	123252650	127750470	129252630
	Earning per KM of Commuters Passes in Rs. (₹)		15.99	11.22	11.32	11.68	11.01	9.52	9.62	9.96	8.69	10.16	13.71	12.14	8.50	9.28	14.75	13.03	13.27	12.58
22a)	No.of Accidents (PMPML)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	2	2
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1
	3. Minor		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1
	Total		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	4
	Rate of Accidents per 1 Lakh KMs		0.17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.02	0.05	0.09

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b)	No.of Accidents (HIRED)																				
	1. Fatal		-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	2	2	1	
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	0	3	
	3. Minor		-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	2	0	0	
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	
	Total		0	0	0	1	1	0	0	1	0	0	0	0	0	1	1	5	2	4	
	Rate of Accidents per 1 Lakh KMs		0	0	0	0.26	0.23	0	0	0.09	0	0	0	0	0	0.23	0.17	0.09	0.04	0.06	
	WORKSHOP PERFORMANCE																				
23	Total no.of Breakdown (PMPML Own)		81	82	67	75	8	62	0	0	25	91	0	8	0	0	0	499	561	728	
24	Breakdown rate per 10,000 KMs		1.34	1.01	1.32	1.42	0.23	1.42	0	0	2.06	2.53	0	0.26	0	0	0	1.23	1.31	1.71	
25a)	Diesel Consumption in Litres-PMPML(Own)		34967	5048	28042	25960	20232	11362	0	2153	2468	15482	0	1195	0	0	0	146909	168401	124169	
	Diesel Consumption per Day in Litres-PMPML(Own)	91 Buses	1166	168	935	865	674	379	0	72	82	516	0	40	0	0	0	4897	5432	4139	
	Diesel Consumption In Litres per Bus per day PMPML (Own)		49.40	62.27	60.20	68.25	52.59	57.76	0	23.92	41.11	57.30	0	51	0	0	0	54.01	51.99	52.39	
b)	CNG Consumption in Kg. (PMPML)		134223	270684	145363	164471	93168	147592	0	0	38591	100586	0	107075	0	0	0	1201753	1269619	1288921	
	CNG Consumption in Kg. (PPP)		45436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45436	50412	51914	
	Total CNG (PMPML Own+PPP)		179660	270684	145363	164471	93168	147592	0	0	38591	100586	0	107075	0	0	0	1247189	1320031	1340835	
	CNG Consumption Per Day (PMPML + PPP)	593 Buses	5989	9023	4845	5482	3106	4920	0	0	1286	3353	0	3569	0	0	0	41573	42582	44694	
	CNG Consumption in Kg per Bus per Day (PMPML+PPP)		63.44	76.27	66.86	72.79	67.26	69.84	0.00	0.00	67.71	72.90	0.00	69.68	0.00	0.00	0.00	70.07	67.64	71.48	
c)	E-Bus Consumption in Units (Own)		0	0	1984	0	0	0	0	0	0	0	0	0	0	0	0	1984	1991.68		
	E-Bus Consumption Per Day in Units (Own)	1 Bus	0	0	66	0	0	0	0	0	0	0	0	0	0	0	0	66	64		
	E-Bus Consumption in Units per Bus Per Day (Own)		0	0	66.12	0	0	0	0	0	0	0	0	0	0	0	0	66.12	64.25		
26	KMs per Litre of Diesel (KMPL)(Own)		3.46	3.59	3.19	2.93	3.81	3.28	0	3.98	4.69	3.81	0	3.92	0	0	0	3.42	3.40	3.40	
	KMs per Kg.of CNG (KMPG)(Own)		2.74	2.93	2.87	2.75	2.98	2.71	0	0	2.85	3.00	0	2.88	0	0	0	2.85	2.80	2.97	
	KMs per Kg.of CNG (KMPG) PPP		2.58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.58	2.64	2.75	
	Total KMPG (Own+PPP)		2.70	2.93	2.87	2.75	2.98	2.71	0	0	2.85	3.00	0	2.88	0	0	0	2.84	2.80		
	KMs per Unit of E-Bus(KMPU)(Own)		0	0	1.32	0	0	0	0	0	0	0	0	0	0	0	0	1.32	1.44		
27a)	Engine Oil Consumption in Litres (Top-up Oil)		391	1317	671	603	389	446	0	0	240	666	0	247	0	0	0	4970	5157	4932	
	Engine Oil Cons.in Litres per day		13.03	43.90	22.37	20.10	12.97	14.87	0	0	8.00	22.20	0	8.23	0	0	0	165.67	166.35	164.40	
	Kilometer per Litre of Engine oil		1248.69	615.39	754.60	875.13	910.77	980.96	0	0	505.74	541.03	0	1266.48	0	0	0	790.27	801.40	862.98	
	Consumption Eng. Oil per bus per day in Litre		0.15	0.36	0.25	0.23	0.22	0.19	0	0	0.38	0.40	0	0.16	0	0	0	0.25	0.24	0.25	
b)	Engine Oil Consumption in Litres (Change Oil)		348	406	434	408	273	322	0	0	138	270	0	87	0	0	0	2686	3920		
	Engine Oil Cons.in Litres per day		11.60	13.53	14.47	13.60	9.10	10.73	0	0	4.60	9.00	0	2.90	0	0	0	89.53	126.45		
	Kilometer per Litre of Engine oil		1402.98	1996.23	1166.67	1293.39	1297.77	1358.72	0	0	879.55	1334.55	0	3595.65	0	0	0	1462.26	1054.29		
	Consumption Eng. Oil per bus per day in Litre		0.13	0.11	0.16	0.15	0.15	0.14	0	0	0.22	0.16	0	0.06	0	0	0	0.14	0.18		
c)	Engine Oil Consumption in Litres (Total Oil)		739	1723	1105	1011	662	768	0	0	378	936	0	334	0	0	0	7656	9077		
	Engine Oil Cons.in Litres per day		24.63	57.43	36.83	33.70	22.07	25.60	0	0	12.60	31.20	0	11.13	0	0	0	255.20	292.81		
	Kilometer per Litre of Engine oil		660.67	470.38	458.22	521.96	535.18	569.67	0	0	321.11	384.97	0	936.59	0	0	0	513.01	455.31		
	Consumption Eng. Oil per bus per day in Litre		0.28	0.47	0.41	0.38	0.37	0.33	0	0	0.60	0.57	0	0.21	0	0	0	0.39	0.42		

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	SEPTEMBER 2024 Total	AUGUST 2024 Total	SEPTEMBER 2023 Total
28	No.of New Tyres removed for retreading		16	55	32	46	22	20	0	0	5	14	0	17	0	0	0	227	287	191
29	Avg. KMs per New Tyres		57521	62186	71955	58277	63092	62342	0	0	59227	89253	0	76515	0	0	0	65221	77426	59996
30	No.of Retreaded Tyres removed for further retreading		40	90	23	71	19	42	0	0	13	18	0	25	0	0	0	341	361	279
31	Avg. KMs per Retreaded Tyres		44439	46517	45091	35853	38784	43155	0	0	50367	48539	0	45050	0	0	0	43258	45043	32387
	OTHER IMPORTANT INFORMATION																			
32	Total Bus Staff ratio - Norm	Other																		
	A) Administration - 1.00	0.14	0.08	0.19	0.17	0.14	0.13	0.20	0.09	0.18	0.23	0.25	0.09	0.24	0.19	0.07	0.11	0.29	0.29	0.31
	B) Traffic - 6.50	0.32	4.59	4.14	3.71	3.90	3.38	4.67	2.84	2.48	2.61	3.75	2.53	4.76	2.34	2.27	2.53	3.74	3.75	3.84
	C) Workshop - 1.50	0.11	0.65	0.68	0.60	0.60	0.49	0.90	0.00	0.02	0.24	0.71	0.00	0.90	0.00	0.00	0.00	0.52	0.52	0.55
	Total (A+B+C) - 9.00	0.57	5.33	5.01	4.48	4.64	4.00	5.76	2.93	2.67	3.08	4.71	2.62	5.90	2.53	2.34	2.64	4.55	4.56	4.71
33	Average Salary per Employee per day (incl. DW workers on duty) (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1826.72	1749.48	1758.75
34	Total no.of Default Cases Reported DEO	25	287	330	100	131	87	127	49	94	226	177	78	55	23	45	55	1889	1471	1539
35	Total no. of Passenger Complaints received (including Telephone)	Other: 2143	121	163	104	112	127	60	184	267	147	80	136	34	78	146	96	3998	1862	1383
36	Total Number of Routes		32	41	35	38	35	25	22	36	25	27	12	9	18	16	13	384	384	385
	Average Route Length in KMs		14.79	21.87	19.87	18.74	20.13	26.40	20.64	21.46	22.78	18.73	27.93	24.13	21.34	23.73	24.41	21.80	21.79	21.18
37	All Traffic Earning (₹)		28202590	38763483	34943115	48271557	40590639	22699113	33398995	55169323	37137872	26546273	35543240	16503526	15940781	19313320	33038586	486062412	518896854	530251587
	Average Daily Earning (₹)		940086	1292116	1164770	1609052	1353021	756637	1113300	1838977	1237929	884876	1184775	550118	531359	643777	1101286	16202080	16738608	17675053
	Earning per passenger per day (₹)		14.86	14.73	12.39	13.22	13.81	12.46	14.05	13.67	13.51	12.72	13.94	12.85	12.74	12.78	15.81	13.62	14.04	13.81
	Earning per KMs in Rs. (EPK) (₹)		48.32	49.19	50.04	53.60	51.64	53.79	51.53	51.59	51.65	49.60	54.55	52.99	47.37	44.88	57.16	51.39	53.88	51.59
38	Avg. Passenger per day on Traffic (including Ticket Sales, Commuters Passes, Student Passes, Monthly Passes & Casual Contract, Luxury Service, Mobile App etc.)		63257	87701	93973	121714	97961	60727	79253	134562	91635	69576	85007	42816	41700	50368	69657	1189907	1192531	1279610
	Avg Passenger per day (Passes, CC, Aaram Bus)		25856	34910	30934	39899	34820	18693	28711	47375	31856	23712	28863	13798	14907	19062	25604	391070	385268	401541
	% of Avg Passenger per day (Passes, CC, Aaram Bus)		40.88	39.81	32.92	32.78	35.54	30.78	36.23	35.21	34.76	34.08	33.95	32.23	35.75	37.84	36.76	32.87	32.31	31.38
	Avg Passenger per Bus per day on Traffic		536.07	724.80	757.85	811.43	796.43	788.66	769.45	851.66	864.48	781.76	779.88	823.38	1017.07	729.98	765.47	777.21	761.51	763.49
	Earning per Bus per day on Traffic Revenue (₹)		7966.83	10678.65	9393.31	10727.01	11000.17	9826.46	10808.74	11639.10	11678.58	9942.42	10869.49	10579.18	12959.98	9330.11	12102.05	10582.68	10688.77	10545.97

Dept.: Statistics/ 116
Date : 29/10/2024

Sd/-
OFFICER IN CHARGE
STAT Department
P M P M L