

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of SEPTEMBER 2024

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total SEPT. 2024	Total AUG. 2024
1	Total Number of Buses Held	18	100	71	117	25	66	80	104	53	59	63	28	24	28	61	897	898
2	Avg. On Road Buses	17	71	60	95	16	55	74	87	40	48	60	23	18	20	58	744	755
3	Avg. Off Road Buses	1	29	11	22	9	11	6	17	13	11	4	5	6	8	3	153	144
4	Avg. No.of Schedules Planned	18	100	71	117	25	66	80	104	53	59	63	28	24	28	61	897	898
5	Avg. No.of Schedule Operated	17	71	60	95	16	55	74	87	40	48	60	23	18	20	58	744	755
6	Planned Schedules KMs	109710	739191	423915	712742	187044	404343	568467	761178	355464	385455	435582	178227	169824	167825	388572	5987538	6195905
7	Effective KMs	102891	552031	374970	575946	143516	342070	519441	639896	306185	319035	398393	160620	144502	147763	370204	5097463	5133426
	Daily Average	3430	18401	12499	19198	4784	11402	17315	21330	10206	10634	13280	5354	4817	4925	12340	169915	165594
	KM Per Bus per day (Vehicle Utilization)	199.21	258.80	207.05	201.06	295.91	205.69	232.52	244.24	253.36	222.01	223.19	229.13	265.63	252.16	212.27	228.25	219.48
8	Cancelled KMs	6819	187160	48945	136796	43528	62273	49026	121282	49279	66420	37189	17607	25322	20062	18368	890075	1062479
	Daily Average	227	6239	1631	4560	1451	2076	1634	4043	1643	2214	1240	587	844	669	612	29669	34274
	% of Cancelled KM to Planned Scheduled KM	6.22	25.32	11.55	19.19	23.27	15.40	8.62	15.93	13.86	17.23	8.54	9.88	14.91	11.95	4.73	14.87	17.15
9	Ticket Sale Earning (₹)	4555625	23418413	16700932	28495501	6098477	15845428	23315446	28645195	12655381	12371711	18893665	7026202	5971078	5123392	19092732	228209178	251302255
	Daily average	151854	780614	556698	949850	203283	528181	777182	954840	421846	412390	629789	234207	199036	170780	636424	7606973	8106524
10	Ticket Sale Earning Per KM (EPK)(₹)	44.28	42.42	44.54	49.48	42.49	46.32	44.89	44.77	41.33	38.78	47.42	43.74	41.32	34.67	51.57	44.77	48.95
	Load Factor on -																	
	1) Ticket Sale	71.36	60.31	74.96	74.19	69.19	62.20	73.56	69.34	63.09	55.26	79.28	75.19	69.30	55.61	84.71	70.21	76.78
	2) All Traffic Earning	77.49	65.71	81.36	79.89	75.38	67.31	79.79	76.19	68.89	60.68	85.63	81.72	75.67	61.71	90.95	76.29	82.86
11	% of Fleet Utilisation	95.65	71.10	85.02	81.61	64.67	83.99	93.08	83.97	76.01	81.19	94.44	83.45	75.56	69.76	95.30	82.99	84.02
12	Ticket Sale Passengers Per Day	7690	37828	38930	62920	11186	34937	41701	55241	25071	26417	36855	16460	13397	10535	35939	455107	474970

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13	No.of Accidents																	
	1. Fatal	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	0
	2. Major	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	3. Minor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	4. Insignificants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	Total	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Rate of Accidents /100000 KMs	0	0	0	0.17	0	0	0	0	0	0	0	0	0	0	0	0.02	0.00
14	Total No.of Passenger Complaints received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	48
15	No.of Routes Operated	1	22	8	21	3	20	14	16	10	15	6	3	6	8	8	161	162
	Average Route Length in KMs	25.95	27.96	26.07	18.54	30.60	30.19	23.60	25.44	25.81	20.61	24.08	26.72	25.64	25.19	23.38	24.88	24.86
16	All Traffic Earning (₹)	4946612	25516131	18125818	30684096	6643838	17145295	25289321	31475077	13818884	13584043	20407559	7636557	6520186	5684891	20499507	247977815	271209575
	Daily Average	164887	850538	604194	1022803	221461	571510	842977	1049169	460629	452801	680252	254552	217340	189496	683317	8265927	8748696
	Earning per KMs in Rs. (Total EPK)(₹)	48.08	46.22	48.34	53.28	46.29	50.12	48.69	49.19	45.13	42.58	51.22	47.54	45.12	38.47	55.37	48.65	52.83
	Earning Per Bus per day	9577	11963	10009	10712	13699	10310	11320	12013	11435	9453	11433	10894	11986	9701	11754	11104	11595
17	Total No.of Passenger Travelled	273817	1346952	1386214	2240434	398313	1244027	1484882	1966984	892724	940646	1312323	586091	477031	375128	1279684	16205251	17387322
	Passenger Travelled per Day	9127	44898	46207	74681	13277	41468	49496	65566	29757	31355	43744	19536	15901	12504	42656	540175	560881
	Avg. Passenger per Bus per day	530.14	631.48	765.44	782.14	821.26	748.06	664.67	750.76	738.70	654.59	735.20	836.08	876.89	640.15	733.76	725.64	743.38
	Earning per Passenger per day	18.07	18.94	13.08	13.70	16.68	13.78	17.03	16.00	15.48	14.44	15.55	13.03	13.67	15.15	16.02	15.30	15.60

Dept.: Statistics/ 117
Date : 29/10/2024

Sd/-
OFFICER IN CHARGE
STAT Department
P M P M L