

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of AUGUST 2024
[FOR OFFICE USE]

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total AUG. 2024	Total JULY 2024
1	Total Number of Buses Held	18	106	84	116	74	92	490	473
2	Average On Road Buses	17	103	71	110	71	91	463	453
3	Average Off Road Buses	1	3	13	6	3	1	27	20
4	Number of Schedules Planned	18	106	84	116	74	92	490	473
5	Average Number of Schedule Operated	17	103	71	110	71	91	463	453
6	Planned Schedules KMs	125550	737800	567300	751496	494661	620688	3297495	3230787
7	Effective KMs	110273	662023	456198	660209	453224	589800	2931727	2929209
	Daily Average	3557	21356	14716	21297	14620	19026	94572	94491
	Kilometer Per Bus Per day (Vehicle Utilization)	209.25	207.34	207.27	193.61	205.92	209.07	204.26	208.59
8	Cancelled KMs	15277	75778	111102	91286	41437	30888	365768	301579
	Daily average	493	2444	3584	2945	1337	996	11799	9728
	% of Cancelled Kilometer to Planned Scheduled Kilometer	12.17	10.27	19.58	12.15	8.38	4.98	11.09	9.33
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	4412622	30962389	21753413	33718626	18834829	30351897	140033776	135533620
	Daily Average of Earning (₹)	142343	998787	701723	1087698	607575	979093	4517219	4372052
	Earning / Passenger / Day in (₹)	15.08	18.44	14.66	18.79	17.70	22.09	18.21	18.59
10	Ticket Sale Earning Per Kilometer (EPK) (₹)	40.02	46.77	47.68	51.07	41.56	51.46	47.76	46.27
	Load Factor on -								
	1) Ticket Sale in (₹)	70.07	81.89	83.49	89.43	72.77	90.11	83.64	81.03
	2) All Traffic Earning (₹)	78.64	91.91	93.71	101.66	84.62	102.71	94.93	89.33
11	% of Fleet Utilisation	94.44	97.17	84.52	94.83	95.95	98.91	94.49	95.77
12	Total Ticket Sale Passengers	292572	1679416	1483614	1794581	1064324	1373737	7688244	7292058
	Ticket Sale Passengers Per Day	9438	54175	47859	57890	34333	44314	248008	235228

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total AUG. 2024	Total JULY 2024
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	0	0	0	0	0	0
	2. Major	0	0	0	0	0	0	0	0
	3. Minor	0	0	0	0	0	0	0	0
	4. Insignificant	0	0	0	0	0	0	0	0
	Total Number of Accidents	0	0	0	0	0	0	0	0
	Rate of Accidents /1 lakh KMs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Electricity Conusmption in Unit	163451	978679	618192	1149591	674128	835415	4419455	4320767
	Electricity Consumption Per Day	5273	31570	19942	37084	21746	26949	142563	139380
	Kilometer Per Unit (KMPU)	0.67	0.68	0.74	0.57	0.67	0.71	0.66	0.68
16	All Traffic Earning (₹)	4952405	34749924	24414442	38330681	21901907	34596769	158946128	149415783
	Daily Average (₹)	159755	1120965	787563	1236474	706513	1116025	5127294	4819864
	Earning per KMs (Total EPK)(₹)	44.91	52.49	53.52	58.06	48.32	58.66	54.22	51.01
	Earning Per Bus per day (₹)	9397	10883	11092	11241	9951	12264	11074	10640
17	Total Number of Passenger Travelled	436877	2527695	2199066	2624168	1633617	2114583	11536005	10819860
	Passenger Travelled per Day	14093	81539	70938	84651	52697	68212	372129	349028
	Average Passenger per Bus per day	829	792	999	770	742	750	804	770
	Earning per Passenger per day (₹)	11.34	13.75	11.10	14.61	13.41	16.36	13.78	13.81

Sd/-
OFFICER IN CHARGE
STAT Department
P M P M L

Dept.: Statistics/ 107
Date : 09/10/2024