

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF AUGUST 2024

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	AUGUST 2024 Total	JULY 2024 Total	AUGUST 2023 Total
1a)	Avg. Vehicles Held - Per Day PMPML as on 31/08/2024	31	125	160	127	146	84	108	0	0	36	98	0	72	0	0	0	956	956	931
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		175	160	127	146	84	108	0	0	36	98	0	72	0	0	0	1006	1006	981
	Hire Vehicles Per Day		0	0	38	66	68	0	106	175	91	41	116	0	59	74	92	926	880	1098
	Total Vehicles Per Day		175	160	165	212	152	108	106	175	127	139	116	72	59	74	92	1932	1886	2079
b)	Avg. Vehicle Held Per Day PMPML		120	161	132	145	82	108	1	4	42	88	1	72	0	0	0	956	956	931
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		170	161	132	145	82	108	1	4	42	88	1	72	0	0	0	1006	1006	981
	Hire Vehicles Per Day		0	0	38	66	68	0	106	175	91	41	116	0	59	74	92	926	880	1098
	Total (PMPML+HIRE) Per Day		170	161	170	211	150	108	107	179	133	129	117	72	59	74	92	1932	1886	2079
2a)	Avg. Vehicles On Road- PMPML Per Day (OWN)		92	126	94	92	62	82	1	4	27	64	1	57	0	0	0	702	693	709
	Avg. Spare Vehicles Per Day		10	10	11	7	12	5	0	0	9	6	0	10	0	0	0	80	86	44
	Avg. Available Veh. On Road (PMPML)		102	136	105	99	74	87	1	4	36	70	1	67	0	0	0	782	779	753
	% of Spare Vehicles		8.33	6.21	8.33	4.83	14.63	4.63	0.00	0.00	21.43	6.82	0.00	13.89	0.00	0.00	0.00	8.37	9.00	4.73
2b)	Avg. Vehicles On Road - PMPML Per Day		92	126	94	92	62	82	1	4	27	64	1	57	0	0	0	702	693	709
	PPP Vehicles per day		33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	32	34
	Total (OWN+PPP)		125	126	94	92	62	82	1	4	27	64	1	57	0	0	0	735	725	743
	Hire Vehicles Per Day		0	0	36	62	64	0	103	150	77	28	108	0	42	70	91	831	817	946
	Total Avg. Veh- On Road Per Day		125	126	130	154	126	82	104	154	104	92	109	57	42	70	91	1566	1542	1689
3	Average Vehicles Off road - PMPML Per Day		28	35	38	53	20	26	0	0	15	24	0	15	0	0	0	254	263	222
	PPP Vehicles Off Road per day		17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	18	16
	Total (OWN+PPP)		45	35	38	53	20	26	0	0	15	24	0	15	0	0	0	271	281	238
	Hire Vehicles Off Road Per Day		0	0	2	4	4	0	3	25	14	13	8	0	17	4	1	95	63	152
	Total Vehicles Off Road Per Day		45	35	40	57	24	26	3	25	29	37	8	15	17	4	1	366	344	390
	Avg. Workshop Vehicles Per Day		18	25	27	46	8	21	0	0	6	18	0	5	0	0	0	174	177	178
	% of Workshop Vehicles		15.00	15.53	20.45	31.72	9.76	19.44	0.00	0.00	14.29	20.45	0.00	6.94	0.00	0.00	0.00	18.20	18.51	19.12
4	No. of Schedules Sanctioned Per Day (PMPML + PPP)		153	168	121	114	83	87	11	14	40	69	0	63	0	0	0	921	945	804.1
	Hired		0	0	34	59	61	0	95	158	82	37	116	0	53	74	92	862	824	1015.9
	Total (PMPML+HIRE) Per Day		153	168	155	173	144	87	106	171	122	106	116	63	53	74	92	1783	1769	1820
5	Average No. of Schedule operated Per Day (PMPML+PPP)		114	109	75	85	59	68	1	4	23	50	0	56	0	0	0	644	650	688
	Hired Vehicles Per Day		0	0	36	62	64	0	103	150	77	28	108	0	42	70	91	831	817	946
	Total Per Day (PMPML+HIRED)		114	109	111	147	123	68	104	154	100	78	108	56	42	70	91	1475	1467	1634

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	AUGUST 2024 Total	JULY 2024 Total	AUGUST 2023 Total
6	Schedules Sanctioned KMs		778655	1111045	869939	1091034	957007	491806	731479	1229361	858167	666708	751496	377220	390355	494661	620688	11419620	11332513	11631737.9
7a)	Eff. KMs Operated Diesel (Own)		136973	18691	77358	71115	81605	41027	0	10106	12374	74807	0	8656	0	0	0	532712	514478	391575
	Effective KMs Operated CNG (Own)		341455	795442	422209	449065	278719	414242	0	0	120945	273326	0	316606	0	0	0	3412009	3507408	3867821
	Effective KMs Operated CNG (PPP)		133050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133050	135894	134003
	Total Eff.km CNG (Own+PPP)		474505	795442	422209	449065	278719	414242	0	0	120945	273326	0	316606	0	0	0	3545059	3643302	4001824
	Total Eff.km E-Bus (Own)		0	0	2755	0	0	0	0	0	0	0	0	0	0	0	0	2755	2977	
	Effe. KMs Operated Diesel+CNG+E (Own+PPP)		611478	814133	502322	520180	360324	455269	0	10106	133319	348133	0	325262	0	0	0	4080526	4160757	4393399
b)	Hired Vehicles Eff. KMs CNG		0	0	227686	401851	333587	0	0	577933	560474	166209	0	0	349136	0	0	2616877	2645743	3646491
c)	Hired Vehicles Eff. KMs - E		0	0	0	0	110273	0	662588	456198	0	0	660448	0	0	453224	589800	2932531	2929988	2601986
	Total Hired Vehicle Eff. KMs		0	0	227686	401851	443860	0	662588	1034131	560474	166209	660448	0	349136	453224	589800	5549407	5575730	6248477
	Total Eff.Km (Own+Hire)		611478	814133	730008	922031	804184	455269	662588	1044237	693793	514342	660448	325262	349136	453224	589800	9629933	9736487	10641876
	Daily Average Effective Km		19725	26262	23549	29743	25941	14686	21374	33685	22380	16592	21305	10492	11262	14620	19026	310643	314080	343286
	Effective Km Per Bus Per day		157.80	208.43	181.14	193.14	205.88	179.10	205.52	218.73	215.20	180.34	195.46	184.08	268.15	208.86	209.07	198.37	203.68	203.25
8	Dead KMs (PMPML)																			
a)	Route Dead KMs- Diesel		6984	0	3253	5739	1212	0	0	226	441	16045	0	0	0	0	0	33900	32431	16047
	Route Dead KMs- CNG		7824	12840	13877	8909	3262	6696	0	0	8375	16104	0	1507	0	0	0	79394	79471	103341
	Route Dead KMs- Electric		0	0	104	0	0	0	0	0	0	0	0	0	0	0	0	104	106	
	Total Dead KMs (Diesel+CNG+E)		14808	12840	17234	14648	4474	6696	0	226	8816	32149	0	1507	0	0	0	113398	112008	119388
	Daily Average Dead Km - Diesel		225	0	105	185	39	0	0	7	14	518	0	0	0	0	0	1094	1046	518
	Daily Average Dead Km - CNG		252	414	448	287	105	216	0	0	270	519	0	49	0	0	0	2561	2564	3334
	Daily Average Dead Km - Electric		0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	
	Total Per Day Dead KMs (Diesel+CNG+E)		477	414	556	472	144	216	0	7	284	1037	0	49	0	0	0	3658	3613	3851
b)	Crew & Misc.KMs (PMPML) Diesel		310	0	1174	0	606	0	0	4637	0	0	0	0	0	0	0	6727	6906	
	Crew & Misc.KMs (PMPML) CNG		9393	10075	12668	5921	6126	9365	0	0	8453	6080	0	0	0	0	0	68081	67829	
	Crew & Misc.KMs (PMPML) E-Bus		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Crew & Misc.KMs (PMPML) Total		9703	10075	13842	5921	6732	9365	0	4637	8453	6080	0	0	0	0	0	74808	74735	71981
	Daily Average Crew & Misc.KMs		313	325	447	191	217	302	0	150	273	196	0	0	0	0	0	2413	2411	2322
9	Gross KMs- Diesel (Own)		144267	18691	81785	76854	83423	41027	0	14969	12815	90852	0	8656	0	0	0	573339	553815	414725
	Gross KMs- CNG (Own+PPP)		491722	818357	448754	463895	288107	430303	0	0	137773	295510	0	318113	0	0	0	3692534	3790602	4170043
	Gross KMs- Electric (Own)		0	0	2859	0	0	0	0	0	0	0	0	0	0	0	0	2859	3083	
	Total Gross KMs (Diesel+CNG+E)		635989	837048	533398	540749	371530	471330	0	14969	150588	386362	0	326769	0	0	0	4268732	4347500	4584768
	Daily Average of Gross Km- Diesel		4654	603	2638	2479	2691	1323	0	483	413	2931	0	279	0	0	0	18495	17865	13378
	Daily Average of Gross Km- CNG		15862	26399	14476	14964	9294	13881	0	0	4444	9533	0	10262	0	0	0	119114	122277	134518
	Daily Average of Gross Km- E		0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	92	99	
	Total Daily Avg.(Diesel+CNG+E)		20516	27002	17206	17444	11985	15204	0	483	4858	12463	0	10541	0	0	0	137701	140242	147896
10	Total Cancelled KMs		167177	296912	139931	169003	152823	36537	68892	185123	164374	152366	91047	51958	41219	41437	30888	1789687	1596027	989861
	Daily average of Cancelled KMs		5393	9578	4514	5452	4930	1179	2222	5972	5302	4915	2937	1676	1330	1337	996	57732	51485	31931
11	Passenger Earning (Sale of Ticket)(₹)	App :- 2379945	16257785	27188476	25192954	34839250	29714611	17670790	25235070	39648365	27455367	18967635	24459855	12040549	12479480	14660350	21784099	349974581	333863555	404345568
	Average daily earning in Rs.		524445	877048	812676	1123847	958536	570025	814035	1278980	885657	611859	789028	388405	402564	472915	702713	11212733	10769792	13043404
	Earning / passenger / day in Rs		13.50	15.56	12.12	13.27	14.51	12.75	15.32	14.58	14.79	12.98	13.63	12.51	13.84	13.77	15.86	13.89	14.00	14.20
	Earning Per Vehicle Per day in Rs.		4195.56	6960.70	6251.35	7297.71	7607.43	6951.52	7827.26	8305.06	8515.93	6650.64	7238.79	6814.12	9584.86	6755.93	7722.12	7160.11	6984.30	7722.56
12	Earning per KMs in Rs.(EPK) (₹)		26.59	33.40	34.51	37.79	36.95	38.81	38.09	37.97	39.57	36.88	37.04	37.02	35.74	32.35	36.93	36.34	34.29	38.00

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13	% Load Factor on-																			
	1. Sale of Tickets		37.61	46.15	50.08	49.89	48.92	50.89	57.77	51.58	57.80	51.54	64.68	59.67	52.98	49.86	54.42	52.45	49.38	53.75
	2. On Total Traffic Receipts i.e. (Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc. as per Depotwise Eff. KM)		70.08	70.32	76.37	74.50	71.85	71.12	82.09	74.06	79.05	74.52	101.37	90.17	74.69	74.48	86.42	77.76	71.37	75.83
14	Cost per Bus KMs in Rs. (As per Balance Sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	102.72
15	% of Fleet Utilisation(PMPML+PPP)		73.53	78.26	71.21	63.45	75.61	75.93	100.00	100.00	64.29	72.73	100.00	79.17	0.00	0.00	0.00	73.06	72.07	76.15
16	Vehicle Utilisation in KMs (Gross) (PMPML+PPP)		164.13	214.30	183.05	189.60	193.30	185.42	0.00	120.72	179.91	194.74	0.00	184.93	0.00	0.00	0.00	187.35	193.44	208.60
17	Avg. Passenger travel per day (On Ticket Sale)	App :- 4929	38843	56363	67070	84689	66065	44721	53153	87741	59884	47132	57890	31056	29081	34333	44314	807262	769198	918374
	Passenger Per Bus Per day		311	447	516	550	524	545	511	570	576	512	531	545	692	490	487	515	499	544
18	Total Amount of Fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	832500	690500	1369000
19	Total Casual Contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	1	2
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	499	2	2
	Casual Contract Amount (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8470	101756	16400
20	Total no.of Student Passes issued		1677	2233	2002	2529	2205	1249	1817	2864	1903	1411	1811	892	958	1243	1618	26410	21864	30630
	Amt. recd from Student Passes (₹)		1481238	1972147	1768363	2233519	1948047	1102839	1605045	2529550	1680637	1245936	1599863	787911	845744	1097885	1428726	23327450	22527500	27698550
	Earning Per KM of Student Passes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.42	2.31	2.60
21	Total no.of Passes issued -		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
a)	One Day Passes	No.of Pass																		
	₹ 10 (Punyadasham)	358429	3578880	40	0	10	30	5240	20	0	10	0	10	20	10	20	0	3584290	3460250	3997850
	₹ 40 (Sr.Citizen)	137113	398040	483200	372440	669280	672000	402520	225360	583840	330160	242280	352640	180280	174840	126000	271640	5484520	5052640	10875520
	₹ 40 (within PMC Limit)	1173340	3627360	4181680	4919320	6218760	4358520	2262760	1827000	1059240	309440	279000	5565880	2691240	584080	1669440	5378240	46933600	44548040	44638000
	₹ 40 (within PCMC Limit)	118212	17480	59400	52600	81280	233200	6040	182200	1026760	888960	1032640	66600	10120	380840	305120	33840	4728480	4616480	4287360
	₹ 50 (within Both Muncipal limit)	806848	1685350	2921150	2475850	3210800	2044050	902200	3445500	6738300	3257250	3037600	2809050	805350	1378300	1797450	1929450	40342400	39783650	50250000
	₹ 120 (All Route)	34351	105120	658800	80400	282960	750600	120240	62520	255840	248880	103680	255840	95160	52320	39000	888720	4122120	3921480	
	Total Daily Passes	2628293	9412230	8304270	7900610	10463090	8058400	3699000	5742600	9663980	5034700	4695200	9050020	3782170	2570390	3937030	8501890	105195410	101382540	114048730
b)	Monthly Passes																			
	₹ 500 (Sr.Citizens)	8022	254500	339000	304000	384000	335000	189500	276000	435000	289000	214500	275000	135500	145500	189000	245500	4011000	3995000	3677500
	₹ 700 (Mun.Corpn.Employees)	828	36400	49000	44100	55300	48300	27300	39900	63000	42000	30800	39900	19600	21000	27300	35700	579600	615300	679700
	₹ 900 (within One Mun.Corpn.)	10255	585900	780300	699300	883800	770400	436500	635400	1000800	665100	493200	632700	311400	334800	434700	565200	9229500	9972000	9580500
	₹ 1200 (within Both Mun.Corpn.)	3071	234000	312000	279600	352800	307200	174000	253200	399600	265200	196800	253200	124800	133200	174000	225600	3685200	3976800	4345200
	₹ 2700 (All Route)	90	16200	21600	18900	24300	21600	10800	16200	27000	16200	13500	16200	8100	8100	10800	13500	243000	245700	
	Other Punching Passes	7988	295915	393987	353276	446203	389173	220321	320649	505343	335751	248908	319614	157406	168959	219331	285425	4660260	5049220	5089260
	Total (Monthly Passes)	30254	1422915	1895887	1699176	2146403	1871673	1058421	1541349	2430743	1613251	1197708	1536614	756806	811559	1055131	1370925	22408560	23854020	23372160
	Pune Darshan Seva	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60000	66500	175000
	Pune Parytan	173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86500	107500	96500
	Gr.Total (Daily+Monthly) (₹)	2658840	10835145	10200157	9599786	12609493	9930073	4757421	7283949	12094723	6647951	5892908	10586634	4538976	3381949	4992161	9872815	127750470	125410560	137692390
	Earning per KM of Commuters Passes in Rs. (₹)		17.72	12.53	13.15	13.68	12.35	10.45	10.99	11.58	9.58	11.46	16.03	13.95	9.69	11.01	16.74	13.27	12.88	12.94
22a)	No.of Accidents (PMPML)																			
	1. Fatal		1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	2	1	2
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	3
	Total		1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	1	6
	Rate of Accidents per 1 Lakh KMs		0.16	0	0	0	0	0.21	0	0	0	0	0	0	0	0	0	0.05	0.02	0.13

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b)	No.of Accidents (HIRED)																			
	1. Fatal		-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2	0	7
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	4
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	3
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0
	Total		0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	1	14
	Rate of Accidents per 1 Lakh KMs		0	0	0	0	0	0	0	0	0.36	0	0	0	0	0	0	0.04	0.02	0.22
	WORKSHOP PERFORMANCE																			
23	Total no.of Breakdown (PMPML Own)		81	90	96	64	12	63	0	0	29	111	0	15	0	0	0	561	534	588
24	Breakdown rate per 10,000 KMs		1.27	1.08	1.80	1.18	0.32	1.34	0	0	1.93	2.87	0	0.46	0	0	0	1.31	1.23	1.28
25a)	Diesel Consumption in Litres-PMPML(Own)		43034	5356	25916	26365	21276	12949	0	4310	2684	24333	0	2178	0	0	0	168401	157419	123760
	Diesel Consumption per Day in Litres-PMPML(Own)	104 Buses	1388	173	836	850	686	418	0	139	87	785	0	70	0	0	0	5432	5078	3992
	Diesel Consumption In Litres per Bus per day PMPML (Own)		48.96	61.41	58.31	65.04	49.30	58.52	0	34.76	37.68	52.16	0	47	0	0	0	51.99	52.47	50.14
b)	CNG Consumption in Kg. (PMPML)		132690	283231	158399	169901	99794	160022	0	0	49537	101888	0	114157	0	0	0	1269619	1281121	1390022
	CNG Consumption in Kg. (PPP)		50412	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50412	48638	52476
	Total CNG (PMPML Own+PPP)		183102	283231	158399	169901	99794	160022	0	0	49537	101888	0	114157	0	0	0	1320031	1329759	1442498
	CNG Consumption Per Day (PMPML + PPP)	630 Buses	5907	9136	5110	5481	3219	5162	0	0	1598	3287	0	3682	0	0	0	42582	42895	46532
	CNG Consumption in Kg per Bus per Day (PMPML+PPP)		61.12	74.17	64.96	69.44	66.96	68.95	0.00	0.00	64.69	67.14	0.00	66.36	0.00	0.00	0.00	67.64	68.39	70.14
c)	E-Bus Consumption in Units (Own)		0	0	1992	0	0	0	0	0	0	0	0	0	0	0	0	1992	1919.68	
	E-Bus Consumption Per Day in Units (Own)	1 Bus	0	0	64	0	0	0	0	0	0	0	0	0	0	0	0	64	62	
	E-Bus Consumption in Units per Bus Per Day (Own)		0	0	64.25	0	0	0	0	0	0	0	0	0	0	0	0	64.25	61.93	
26	KMs per Litre of Diesel (KMPL)(Own)		3.35	3.49	3.16	2.92	3.92	3.17	0	3.47	4.77	3.73	0	3.97	0	0	0	3.40	3.52	3.35
	KMs per Kg.of CNG (KMPG)(Own)		2.70	2.89	2.83	2.73	2.89	2.69	0	0	2.78	2.90	0	2.79	0	0	0	2.80	2.85	3.00
	KMs per Kg.of CNG (KMPG) PPP		2.64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.64	2.79	2.55
	Total KMPG (Own+PPP)		2.69	2.89	2.83	2.73	2.89	2.69	0	0	2.78	2.90	0	2.79	0	0	0	2.80	2.85	
	KMs per Unit of E-Bus(KMPU)(Own)		0	0	1.44	0	0	0	0	0	0	0	0	0	0	0	0	1.44	1.61	
27a)	Engine Oil Consumption in Litres (Top-up Oil)		382	1437	738	587	448	476	0	0	189	650	0	250	0	0	0	5157	4991	5375
	Engine Oil Cons.in Litres per day		12.32	46.35	23.81	18.94	14.45	15.35	0	0	6.10	20.97	0	8.06	0	0	0	166.35	161.00	173.39
	Kilometer per Litre of Engine oil		1316.59	582.50	718.89	921.21	829.31	990.19	0	0	796.76	594.40	0	1307.08	0	0	0	801.40	843.22	852.98
	Consumption Eng. Oil per bus per day in Litre		0.13	0.37	0.25	0.21	0.23	0.19	0	0	0.23	0.33	0	0.14	0	0	0	0.24	0.23	0.24
b)	Engine Oil Consumption in Litres (Change Oil)		658	770	469	451	270	380	0	0	138	350	0	434	0	0	0	3920	3355	
	Engine Oil Cons.in Litres per day		21.23	24.84	15.13	14.55	8.71	12.26	0	0	4.45	11.29	0	14.00	0	0	0	126.45	108.23	
	Kilometer per Litre of Engine oil		764.34	1087.08	1131.21	1199.00	1376.04	1240.34	0	0	1091.22	1103.89	0	752.92	0	0	0	1054.29	1254.40	
	Consumption Eng. Oil per bus per day in Litre		0.23	0.20	0.16	0.16	0.14	0.15	0	0	0.16	0.18	0	0.25	0	0	0	0.18	0.16	
c)	Engine Oil Consumption in Litres (Total Oil)		1040	2207	1207	1038	718	856	0	0	327	1000	0	684	0	0	0	9077	8346	
	Engine Oil Cons.in Litres per day		33.55	71.19	38.94	33.48	23.16	27.61	0	0	10.55	32.26	0	22.06	0	0	0	292.81	269.23	
	Kilometer per Litre of Engine oil		483.60	379.27	439.55	520.95	517.45	550.62	0	0	460.51	386.36	0	477.73	0	0	0	455.31	504.26	
	Consumption Eng. Oil per bus per day in Litre		0.36	0.57	0.41	0.36	0.37	0.34	0	0	0.39	0.50	0	0.39	0	0	0	0.42	0.39	

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	AUGUST 2024 Total	JULY 2024 Total	AUGUST 2023 Total
28	No.of New Tyres removed for retreading		36	62	36	52	26	29	0	0	14	24	0	8	0	0	0	287	242	306
29	Avg. KMs per New Tyres		122507	64326	88466	56721	67889	83084	0	0	89155	66567	0	83507	0	0	0	77426	70380	71192
30	No.of Retreaded Tyres removed for further retreading		36	74	44	69	19	48	0	0	11	35	0	25	0	0	0	361	287	392
31	Avg. KMs per Retreaded Tyres		43825	43228	45465	38251	44182	43033	0	0	50192	57061	0	55586	0	0	0	45043	45803	30664
	OTHER IMPORTANT INFORMATION																			
32	Total Bus Staff ratio - Norm	Other																		
	A) Administration - 1.00	0.13	0.08	0.19	0.17	0.14	0.13	0.30	0.10	0.18	0.23	0.26	0.09	0.24	0.17	0.07	0.11	0.29	0.30	0.31
	B) Traffic - 6.50	0.32	4.60	4.14	3.72	3.91	3.37	4.67	2.86	2.47	2.61	3.86	2.53	4.78	2.36	2.27	2.53	3.75	3.79	3.86
	C) Workshop - 1.50	0.10	0.67	0.71	0.63	0.60	0.50	0.90	0.00	0.02	0.24	0.72	0.00	0.90	0.00	0.00	0.00	0.52	0.52	0.56
	Total (A+B+C) - 9.00	0.56	5.35	5.04	4.52	4.64	4.00	5.86	2.96	2.67	3.08	4.84	2.61	5.92	2.53	2.34	2.64	4.56	4.61	4.73
33	Average Salary per Employee per day (incl. DW workers on duty) (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1749.48	1734.52	1712.39
34	Total no.of Default Cases Reported DEO	30	194	105	150	126	144	124	12	12	212	202	35	6	12	52	55	1471	1357	1548
35	Total no. of Passenger Complaints received (including Telephone)	16	111	199	137	142	98	54	164	234	137	92	132	32	104	135	75	1862	1562	1313
36	Total Number of Routes		32	41	35	38	35	25	22	36	25	27	12	9	18	16	13	384	380	382
	Average Route Length in KMs		14.79	21.90	19.87	18.74	20.13	26.40	20.53	21.46	22.78	18.73	27.93	24.13	21.34	23.73	24.41	21.79	21.78	21.24
37	All Traffic Earning (₹)		30297229	41429529	38416544	52025474	43644261	24697069	35862210	56931599	37549766	27422673	38330681	18195639	17595503	21901907	34596769	518896854	482538116	570479252
	Average Daily Earning (₹)		977330	1336436	1239243	1678241	1407879	796680	1156845	1836503	1211283	884602	1236474	586956	567597	706513	1116025	16738608	15565746	18402557
	Earning per passenger per day (₹)		15.36	14.96	12.82	13.75	14.27	12.61	14.46	14.12	13.77	13.01	14.61	13.27	13.13	13.41	16.36	14.04	13.72	13.90
	Earning per KMs in Rs. (EPK) (₹)		49.55	50.89	52.62	56.42	54.27	54.25	54.12	54.52	54.12	53.32	58.04	55.94	50.40	48.32	58.66	53.88	49.56	53.61
38	Avg. Passenger per day on Traffic (including Ticket Sales, Commuters Passes, Student Passes, Monthly Passes & Casual Contract, Luxury Service, Mobile App etc.)		63619	89351	96649	122049	98650	63168	80000	130052	87996	67973	84651	44235	43228	52697	68212	1192531	1134338	1323501
	Avg Passenger per day (Passes, CC, Aaram Bus)		24777	32988	29579	37360	32585	18447	26848	42312	28112	20841	26761	13179	14147	18364	23898	385268	365140	405126
	% of Avg Passenger per day (Passes, CC, Aaram Bus)		38.95	36.92	30.60	30.61	33.03	29.20	33.56	32.53	31.95	30.66	31.61	29.79	32.73	34.85	35.04	32.31	32.19	30.61
	Avg Passenger per Bus per day on Traffic		508.95	709.13	743.45	792.52	782.93	770.35	769.23	844.50	846.11	738.84	776.61	776.06	1029.23	752.82	749.59	761.51	735.63	783.60
	Earning per Bus per day on Traffic Revenue (₹)		7818.64	10606.64	9532.64	10897.67	11173.65	9715.61	11123.51	11925.35	11646.95	9615.24	11343.79	10297.48	13514.21	10093.04	12264.01	10688.77	10094.52	10895.53

Dept.: Statistics/ 105
Date : 09/10/2024

Sd/-
OFFICER IN CHARGE
STAT Department
P M P M L