

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**

**B.R.T. Bus Service Statistical Report for the Month of AUGUST 2024**

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total AUG. 2024	Total JULY 2024
1	Total Number of Buses Held	18	100	71	117	25	66	80	104	53	60	63	28	24	28	61	<b>898</b>	883
2	Avg. On Road Buses	17	72	62	97	16	57	75	82	37	53	61	23	19	25	58	<b>755</b>	747
3	Avg. Off Road Buses	1	28	9	20	9	9	5	22	16	7	2	5	5	3	3	<b>144</b>	136
4	Avg. No.of Schedules Planned	18	100	71	117	25	66	80	104	53	60	63	28	24	28	61	<b>898</b>	883
5	Avg. No.of Schedule Operated	17	72	62	97	16	57	75	82	37	53	61	23	19	25	58	<b>755</b>	747
6	Planned Schedules KMs	113367	764472	438046	736500	193279	417821	587416	786551	367313	403115	450101	184168	175485	176748	401524	<b>6195905</b>	6093396
7	Effective KMs	100025	566583	394176	593909	138456	363928	530547	617167	281053	318930	388166	158187	150905	158084	373310	<b>5133426</b>	5240155
	Daily Average	3227	18277	12715	19158	4466	11740	17114	19909	9066	10288	12521	5103	4868	5099	12042	<b>165594</b>	169037
	KM Per Bus per day (Vehicle Utilization)	192.73	252.15	206.37	197.18	284.30	204.45	229.23	241.98	243.55	195.36	204.78	218.49	257.30	201.90	208.09	<b>219.48</b>	226.43
8	Cancelled KMs	13342	197890	43870	142591	54823	53893	56869	169384	86260	84184	61935	25981	24580	18664	28214	<b>1062479</b>	853241
	Daily Average	430	6384	1415	4600	1768	1738	1834	5464	2783	2716	1998	838	793	602	910	<b>34274</b>	27524
	% of Cancelled KM to Planned Scheduled KM	11.77	25.89	10.01	19.36	28.36	12.90	9.68	21.53	23.48	20.88	13.76	14.11	14.01	10.56	7.03	<b>17.15</b>	14.00
9	Ticket Sale Earning (₹)	5158029	25571592	18956369	31772837	6998305	17644284	25575530	30465799	13315267	13406796	20685634	7469136	7252908	6373567	20656202	<b>251302255</b>	245889323
	Daily average	166388	824890	611496	1024930	225752	569170	825017	982768	429525	432477	667279	240940	233965	205599	666329	<b>8106524</b>	7931914
10	Ticket Sale Earning Per KM (EPK)(₹)	51.57	45.13	48.09	53.50	50.55	48.48	48.21	49.36	47.38	42.04	53.29	47.22	48.06	40.32	55.33	<b>48.95</b>	46.92
	<b>Load Factor on -</b>																	
	1) Ticket Sale	83.12	64.31	80.94	80.22	82.30	65.11	79.01	76.46	72.32	59.85	89.08	81.16	80.60	64.67	90.88	<b>76.78</b>	72.75
	2) All Traffic Earning	89.24	69.73	87.33	85.92	88.49	70.21	85.23	83.35	78.12	65.26	95.44	87.69	86.97	70.76	97.12	<b>82.86</b>	78.76
11	% of Fleet Utilisation	93.01	72.48	86.78	83.04	62.84	87.00	93.33	79.11	70.24	87.77	97.06	83.41	78.83	90.21	94.87	<b>84.02</b>	84.55
12	Ticket Sale Passengers Per Day	7918	39739	41945	65621	12157	37945	44187	54595	24751	26320	38716	16281	15846	12238	36712	<b>474970</b>	461106

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total AUG. 2024	Total JULY 2024
13	<b>No.of Accidents</b>																	
	1. Fatal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	2. Major	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	3. Minor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	4. Insignificants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Rate of Accidents /100000 KMs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>	0.00
14	Total No.of Passenger Complaints received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>48</b>	31
15	No.of Routes Operated	1	22	8	21	3	20	14	16	10	16	6	3	6	8	8	<b>162</b>	160
	Average Route Length in KMs	25.95	28.01	26.07	18.54	30.60	30.19	23.60	25.44	25.81	20.54	24.08	26.72	25.64	25.19	23.38	<b>24.86</b>	24.77
16	All Traffic Earning (₹)	5538123	27724606	20454238	34029691	7524436	19027210	27591607	33211337	14383270	14618731	22160667	8070247	7826347	6974286	22074780	<b>271209575</b>	266206602
	Daily Average	178649	894342	659814	1097732	242724	613781	890052	1071333	463976	471572	714860	260331	252463	224977	712090	<b>8748696</b>	8587310
	Earning per KMs in Rs. (Total EPK)(₹)	55.37	48.93	51.89	57.30	54.35	52.28	52.01	53.81	51.18	45.84	57.09	51.02	51.86	44.12	59.13	<b>52.83</b>	50.80
	Earning Per Bus per day	10671	12338	10709	11298	15451	10689	11921	13022	12464	8955	11691	11147	13344	8907	12305	<b>11595</b>	11503
17	Total No.of Passenger Travelled	289849	1454729	1535486	2402200	445051	1389065	1617569	1998554	906049	963487	1417295	596004	580074	447988	1343924	<b>17387322</b>	16838833
	Passenger Travelled per Day	9350	46927	49532	77490	14356	44809	52180	64469	29227	31080	45719	19226	18712	14451	43352	<b>560881</b>	543188
	Avg. Passenger per Bus per day	558.48	647.41	803.92	797.54	913.86	780.37	698.88	783.59	785.14	590.19	747.72	823.21	989.04	572.14	749.12	<b>743.38</b>	727.60
	Earning per Passenger per day	19.11	19.06	13.32	14.17	16.91	13.70	17.06	16.62	15.87	15.17	15.64	13.54	13.49	15.57	16.43	<b>15.60</b>	15.81

Dept.: Statistics/ 106  
Date : 09/10/2024

Sd/-  
**OFFICER IN CHARGE**  
**STAT Department**  
**P M P M L**