

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of JULY 2024
[FOR OFFICE USE]

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total JULY 2024	Total JUNE 2024
1	Total Number of Buses Held	15	106	74	112	74	92	473	473
2	Average On Road Buses	14	104	67	106	71	91	453	456
3	Average Off Road Buses	1	2	7	6	3	1	20	17
4	Number of Schedules Planned	15	106	74	112	74	92	473	473
5	Average Number of Schedule Operated	14	104	67	106	71	91	453	456
6	Planned Schedules KMs	104625	737800	505300	766156	492871	624036	3230787	3114506
7	Effective KMs	93411	690027	429912	657946	459702	598211	2929209	2863570
	Daily Average	3013	22259	13868	21224	14829	19297	94491	95452
	Kilometer Per Bus Per day (Vehicle Utilization)	215.23	214.03	206.99	200.23	208.86	212.06	208.59	209.33
8	Cancelled KMs	11215	47773	75388	108209	33168	25826	301579	250935
	Daily average	362	1541	2432	3491	1070	833	9728	8365
	% of Cancelled Kilometer to Planned Scheduled Kilometer	10.72	6.48	14.92	14.12	6.73	4.14	9.33	8.06
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	3681827	30895136	20280058	32065723	19177381	29433495	135533620	136077750
	Daily Average of Earning (₹)	118769	996617	654195	1034378	618625	949468	4372052	4535925
	Earning / Passenger / Day in (₹)	15.41	18.72	15.61	18.80	17.85	22.24	18.59	18.95
10	Ticket Sale Earning Per Kilometer (EPK) (₹)	39.42	44.77	47.17	48.74	41.72	49.20	46.27	47.52
	Load Factor on -								
	1) Ticket Sale in (₹)	69.02	78.41	82.61	85.35	73.05	86.16	81.03	83.22
	2) All Traffic Earning (₹)	75.75	86.04	90.65	94.62	81.25	94.66	89.33	89.25
11	% of Fleet Utilisation	93.33	98.11	90.54	94.64	95.95	98.91	95.77	96.41
12	Total Ticket Sale Passengers	238870	1650709	1298942	1705467	1074553	1323517	7292058	7182020
	Ticket Sale Passengers Per Day	7705	53249	41901	55015	34663	42694	235228	239401

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total JULY 2024	Total JUNE 2024
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	0	0	0	0	0	1
	2. Major	0	0	0	0	0	0	0	1
	3. Minor	0	0	0	0	0	0	0	0
	4. Insignificant	0	0	0	0	0	0	0	0
	Total Number of Accidents	0	0	0	0	0	0	0	2
	Rate of Accidents /1 lakh KMs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
14	Electricity Conusmption in Unit	141098	970852	593185	1117167	674128	824336	4320767	4397436
	Electricity Consumption Per Day	4552	31318	19135	36038	21746	26591	139380	146581
	Kilometer Per Unit (KMPU)	0.66	0.71	0.72	0.59	0.68	0.73	0.68	0.65
16	All Traffic Earning (₹)	4040465	33904558	22255491	35550514	21328278	32336477	149415783	145947764
	Daily Average (₹)	130338	1093695	717919	1146791	688009	1043112	4819864	4864925
	Earning per KMs (Total EPK)(₹)	43.25	49.14	51.77	54.03	46.40	54.06	51.01	50.97
	Earning Per Bus per day (₹)	9310	10516	10715	10819	9690	11463	10640	10669
17	Total Number of Passenger Travelled	354668	2468963	1897593	2470669	1608988	2018978	10819860	10237272
	Passenger Travelled per Day	11441	79644	61213	79699	51903	65128	349028	341242
	Average Passenger per Bus per day	817	766	914	752	731	716	770	748
	Earning per Passenger per day (₹)	11.39	13.73	11.73	14.39	13.26	16.02	13.81	14.26

Dept.: Statistics/ 93
Date : 05/09/2024

Sd/-
CHIEF STATISTICIAN
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