

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.
DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF JULY 2024

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JULY 2024 Total	JUNE 2024 Total	JULY 2023 Total
1a)	Avg. Vehicles Held - Per Day PMPML as on 31/07/2024	31	117	160	132	146	84	108	0	0	44	93	0	72	0	0	0	956	957	931
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		167	160	132	146	84	108	0	0	44	93	0	72	0	0	0	1006	1007	981
	Hire Vehicles Per Day		0	0	38	66	65	0	106	160	79	29	112	0	59	74	92	880	887	1098
	Total Vehicles Per Day		167	160	170	212	149	108	106	160	123	122	112	72	59	74	92	1886	1894	2079
b)	Avg. Vehicle Held Per Day PMPML		118	159	132	146	85	108	0	5	43	88	1	71	0	0	0	956	957	931
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		168	159	132	146	85	108	0	5	43	88	1	71	0	0	0	1006	1007	981
	Hire Vehicles Per Day		0	0	38	66	65	0	106	160	79	29	112	0	59	74	92	880	887	1098
	Total (PMPML+HIRE) Per Day		168	159	170	212	150	108	106	165	122	117	113	71	59	74	92	1886	1894	2079
2a)	Avg. Vehicles On Road- PMPML Per Day (OWN)		89	125	93	91	60	82	0	5	28	63	1	56	0	0	0	693	679	673
	Avg. Spare Vehicles Per Day		8	11	14	11	14	4	0	0	8	6	0	10	0	0	0	86	104	59
	Avg. Available Veh. On Road (PMPML)		97	136	107	102	74	86	0	5	36	69	1	66	0	0	0	779	783	732
	% of Spare Vehicles		6.78	6.92	10.61	7.53	16.47	3.70	0.00	0.00	18.60	6.82	0.00	14.08	0.00	0.00	0.00	9.00	10.87	6.34
2b)	Avg. Vehicles On Road - PMPML Per Day		89	125	93	91	60	82	0	5	28	63	1	56	0	0	0	693	679	673
	PPP Vehicles per day		32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	34	21
	Total (OWN+PPP)		121	125	93	91	60	82	0	5	28	63	1	56	0	0	0	725	713	694
	Hire Vehicles Per Day		0	0	35	63	59	0	104	144	74	27	106	0	43	71	91	817	840	980
	Total Avg. Veh- On Road Per Day		121	125	128	154	119	82	104	149	102	90	107	56	43	71	91	1542	1553	1674
3	Average Vehicles Off road - PMPML Per Day		29	34	39	55	25	26	0	0	15	25	0	15	0	0	0	263	278	258
	PPP Vehicles Off Road per day		18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	16	29
	Total (OWN+PPP)		47	34	39	55	25	26	0	0	15	25	0	15	0	0	0	281	294	287
	Hire Vehicles Off Road Per Day		0	0	3	3	6	0	2	16	5	2	6	0	16	3	1	63	47	118
	Total Vehicles Off Road Per Day		47	34	42	58	31	26	2	16	20	27	6	15	16	3	1	344	341	405
	Avg. Workshop Vehicles Per Day		21	23	25	44	11	22	0	0	7	19	0	5	0	0	0	177	174	199
	% of Workshop Vehicles		17.80	14.47	18.94	30.14	12.94	20.37	0.00	0.00	16.28	21.59	0.00	7.04	0.00	0.00	0.00	18.51	18.18	21.37
4	No. of Schedules Sanctioned Per Day (PMPML + PPP)		153	168	121	114	86	87	11	16	48	80	0	63	0	0	0	945	955	822.1
	Hired		0	0	34	59	59	0	95	144	71	26	116	0	53	74	92	824	830	1015.9
	Total (PMPML+HIRE) Per Day		153	168	155	173	144	87	106	160	119	106	116	63	53	74	92	1769	1785	1838
5	Average No. of Schedule operated Per Day (PMPML+PPP)		114	110	76	86	59	69	0	5	23	51	1	56	0	0	0	650	651	652
	Hired Vehicles Per Day		0	0	35	63	59	0	104	144	74	27	106	0	43	71	91	817	840	980
	Total Per Day (PMPML+HIRED)		114	110	111	149	118	69	104	149	97	78	107	56	43	71	91	1467	1491	1632

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JULY 2024 Total	JUNE 2024 Total	JULY 2023 Total
6	Schedules Sanctioned KMs		778655	1104938	870651	1091034	957547	491806	730475	1144842	840013	678785	766156	377220	383486	492871	624036	11332513	11043687	11724936.3
7a)	Eff. KMs Operated Diesel (Own)		125460	16650	75470	63508	72819	40839	0	14337	13333	82557	0	9505	0	0	0	514478	503090	322085
	Effective KMs Operated CNG (Own)		349929	805761	434217	480029	287556	427040	0	0	123990	285274	0	313612	0	0	0	3507408	3439275	3681786
	Effective KMs Operated CNG (PPP)		135894	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135894	137631	60715
	Total Eff.km CNG (Own+PPP)		485823	805761	434217	480029	287556	427040	0	0	123990	285274	0	313612	0	0	0	3643302	3576906	3742501
	Total Eff.km E-Bus (Own)		0	0	2977	0	0	0	0	0	0	0	0	0	0	0	0	2977	1650	
	Effe. KMs Operated Diesel+CNG+E (Own+PPP)		611283	822411	512664	543537	360375	467879	0	14337	137323	367831	0	323117	0	0	0	4160757	4081646	4064586
b)	Hired Vehicles Eff. KMs CNG		0	0	226388	402747	336422	0	0	592586	551929	177763	0	0	357908	0	0	2645743	2715270	3676447
c)	Hired Vehicles Eff. KMs - E		0	0	0	0	93411	0	690553	429912	0	0	658199	0	0	459702	598211	2929988	2864846	2780918
	Total Hired Vehicle Eff. KMs		0	0	226388	402747	429832	0	690553	1022498	551929	177763	658199	0	357908	459702	598211	5575730	5580117	6457365
	Total Eff.Km (Own+Hire)		611283	822411	739052	946284	790207	467879	690553	1036835	689252	545594	658199	323117	357908	459702	598211	9736487	9661763	10521951
	Daily Average Effective Km		19719	26529	23840	30525	25491	15093	22276	33446	22234	17600	21232	10423	11545	14829	19297	314080	322059	339418
	Effective Km Per Bus Per day		162.97	212.24	186.25	198.22	214.21	184.06	214.19	224.47	217.98	195.55	198.43	186.13	268.50	208.86	212.06	203.68	207.38	202.76
8	Dead KMs (PMPML)																			
a)	Route Dead KMs- Diesel		6071	0	3163	5306	1072	0	0	246	428	16145	0	0	0	0	0	32431	23846	16960
	Route Dead KMs- CNG		7176	14180	13240	9550	3456	6696	0	0	8750	14879	0	1544	0	0	0	79471	78026	98688
	Route Dead KMs- Electric		0	0	106	0	0	0	0	0	0	0	0	0	0	0	0	106	180	
	Total Dead KMs (Diesel+CNG+E)		13247	14180	16509	14856	4528	6696	0	246	9178	31024	0	1544	0	0	0	112008	102052	115648
	Daily Average Dead Km - Diesel		196	0	102	171	35	0	0	8	14	521	0	0	0	0	0	1046	795	547
	Daily Average Dead Km - CNG		231	457	427	308	111	216	0	0	282	480	0	50	0	0	0	2564	2601	3183
	Daily Average Dead Km - Electric		0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	6	
	Total Per Day Dead KMs (Diesel+CNG+E)		427	457	533	479	146	216	0	8	296	1001	0	50	0	0	0	3613	3402	3731
b)	Crew & Misc.KMs (PMPML) Diesel		310	0	1498	0	536	0	0	4562	0	0	0	0	0	0	0	6906	6735	
	Crew & Misc.KMs (PMPML) CNG		9393	10075	12363	5921	6223	9396	0	0	8379	6079	0	0	0	0	0	67829	62957	
	Crew & Misc.KMs (PMPML) E-Bus		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	
	Crew & Misc.KMs (PMPML) Total		9703	10075	13861	5921	6759	9396	0	4562	8379	6079	0	0	0	0	0	74735	69704	72206
	Daily Average Crew & Misc.KMs		313	325	447	191	218	303	0	147	270	196	0	0	0	0	0	2411	2323	2329
9	Gross KMs- Diesel (Own)		131841	16650	80131	68814	74427	40839	0	19145	13761	98702	0	9505	0	0	0	553815	533671	346140
	Gross KMs- CNG (Own+PPP)		502392	830016	459820	495500	297235	443132	0	0	141119	306232	0	315156	0	0	0	3790602	3717889	3906300
	Gross KMs- Electric (Own)		0	0	3083	0	0	0	0	0	0	0	0	0	0	0	0	3083	1842	
	Total Gross KMs (Diesel+CNG+E)		634233	846666	543034	564314	371662	483971	0	19145	154880	404934	0	324661	0	0	0	4347500	4253402	4252440
	Daily Average of Gross Km- Diesel		4253	537	2585	2220	2401	1317	0	618	444	3184	0	307	0	0	0	17865	17789	11166
	Daily Average of Gross Km- CNG		16206	26775	14833	15984	9588	14295	0	0	4552	9878	0	10166	0	0	0	122277	123930	126010
	Daily Average of Gross Km- E		0	0	99	0	0	0	0	0	0	0	0	0	0	0	0	99	61	
	Total Daily Avg.(Diesel+CNG+E)		20459	27312	17517	18204	11989	15612	0	618	4996	13062	0	10473	0	0	0	140242	141780	137175
10	Total Cancelled KMs		167372	282527	131599	144751	167339	23927	39922	108008	150761	133191	107956	54103	25577	33168	25826	1596027	1381924	1202985
	Daily average of Cancelled KMs		5399	9114	4245	4669	5398	772	1288	3484	4863	4296	3482	1745	825	1070	833	51485	46064	38806
11	Passenger Earning (Sale of Ticket)(₹)		15849687	26178043	23869078	33782205	27478692	17047196	24915773	38177625	26069435	17870947	23417580	11192291	12196310	14909800	20908893	333863555	344383763	379655050
	Average daily earning in Rs.		511280	844453	769970	1089749	886409	549910	803735	1231536	840950	576482	755406	361042	393429	480961	674480	10769792	11479461	12246936
	Earning / passenger / day in Rs		13.73	15.48	12.09	13.38	14.50	12.80	15.38	14.60	14.76	12.86	13.73	12.58	13.72	13.88	15.80	14.00	14.43	14.20
	Earning Per Vehicle Per day in Rs.		4225.45	6755.62	6015.39	7076.29	7448.82	6706.22	7728.22	8265.34	8244.61	6405.36	7059.87	6447.18	9149.51	6774.10	7411.87	6984.30	7391.80	7315.97
12	Earning per KMs in Rs.(EPK) (₹)		25.93	31.83	32.30	35.70	34.77	36.44	36.08	36.82	37.82	32.76	35.58	34.64	34.08	32.43	34.95	34.29	35.64	36.08

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13	% Load Factor on-																			
	1. Sale of Tickets		36.67	44.13	47.45	47.13	46.05	47.77	53.15	49.81	55.25	46.98	60.48	55.83	49.67	49.86	51.50	49.38	51.20	51.71
	2. On Total Traffic Receipts i.e. (Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc. as per Depotwise Eff. KM)		65.40	64.89	70.72	68.37	65.52	64.47	72.93	69.19	73.20	65.82	91.82	81.60	68.08	71.32	79.64	71.37	70.95	71.67
14	Cost per Bus KMs in Rs. (As per Balance Sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	121.88
15	% of Fleet Utilisation(PMPML+PPP)		72.02	78.62	70.45	62.33	70.59	75.93	0.00	100.00	65.12	71.59	100.00	78.87	0.00	0.00	0.00	72.07	70.80	72.29
16	Vehicle Utilisation in KMs (Gross) (PMPML+PPP)		169.08	218.49	188.36	200.04	199.82	190.39	0.00	123.52	178.43	207.34	0.00	187.02	0.00	0.00	0.00	193.44	198.85	203.83
17	Avg. Passenger travel per day (On Ticket Sale)		37242	54567	63693	81432	61130	42965	52244	84369	56976	44818	55015	28707	28681	34663	42694	769198	795593	862644
	Passenger Per Bus Per day		308	437	498	529	514	524	502	566	559	498	514	513	667	488	469	499	512	515
18	Total Amount of Fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	690500	695500	1356000
19	Total Casual Contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	4	6
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	18	70
	Casual Contract Amount (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101756	79706	869600
20	Total no.of Student Passes issued		1373	1847	1660	2125	1774	1051	1551	2328	1548	1225	1478	726	804	1032	1343	21864	8644	17589
	Amt. recd from Student Passes (₹)		1414337	1902828	1709958	2189435	1828318	1082541	1597746	2398945	1594737	1262352	1522889	747602	828099	1063622	1384091	22527500	9447500	16982950
	Earning Per KM of Student Passes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.31	0.98	1.61
21	Total no.of Passes issued -		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
a)	One Day Passes	No.of Pass																		
	₹ 10 (Punyadasham)	346025	3454700	5380	0	40	50	10	10	0	10	0	10	0	0	20	20	3460250	3590660	3246170
	₹ 40 (Sr.Citizen)	126316	366760	448360	340520	624000	588960	375360	214920	520040	315440	244760	319600	167480	155200	115600	255640	5052640	5571960	5525360
	₹ 40 (within PMC Limit)	1113701	3621320	4163600	5050760	6286880	4166680	2279480	1784960	1030280	269040	243880	5423520	2507480	627320	1748960	5343880	44548040	41397120	44715240
	₹ 40 (within PCMC Limit)	115412	17800	60400	57960	83640	245600	6680	183600	1101840	928320	1089480	60320	10920	403800	322800	43320	4616480	4185400	3843920
	₹ 50 (within Both Muncipal limit)	795673	1687550	3007800	2612000	3357150	2135800	918000	3633950	6936450	3407700	2862000	2883400	807000	1549500	1973350	2012000	39783650	40296300	46713650
	₹ 120 (All Route)	32679	114120	657840	77160	304080	666120	116160	70440	264960	224280	83640	262800	112320	58080	39360	870120	3921480	4849200	
	Total Daily Passes	2529806	9262250	8343380	8138400	10655790	7803210	3695690	5887880	9853570	5144790	4523760	8949650	3605200	2793900	4200090	8524980	101382540	99890640	104044340
b)	Monthly Passes																			
	₹ 500 (Sr.Citizens)	7990	251000	337500	303000	388000	324000	192000	283500	425500	283000	224000	270000	132500	147000	188500	245500	3995000	3820500	3646000
	₹ 700 (Mun.Corpn.Employees)	879	38500	51800	46900	60200	49700	29400	43400	65800	43400	34300	42000	20300	22400	29400	37800	615300	563500	700700
	₹ 900 (within One Mun.Corpn.)	11080	626400	842400	756900	969300	809100	478800	707400	1062000	705600	558900	674100	331200	366300	470700	612900	9972000	9486000	9714600
	₹ 1200 (within Both Mun.Corpn.)	3314	249600	336000	301200	386400	322800	190800	282000	423600	282000	223200	268800	132000	146400	187200	244800	3976800	3813600	4647600
	₹ 2700 (All Route)	91	16200	21600	18900	24300	18900	10800	18900	27000	16200	13500	16200	8100	8100	10800	16200	245700	251100	
	Other Punching Passes	8580	317004	426492	383263	490731	409792	242636	358112	537689	357438	282938	341334	167564	185607	238396	310224	5049220	4746720	5175720
	Total (Monthly Passes)	31934	1498704	2015792	1810163	2318931	1934292	1144436	1693312	2541589	1687638	1336838	1612434	791664	875807	1124996	1467424	23854020	22681420	23884620
	Pune Darshan Seva	133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66500	234500	113000
	Pune Parytan	215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107500	143000	66500
	Gr.Total (Daily+Monthly) (₹)	2562088	10760954	10359172	9948563	12974721	9737502	4840126	7581192	12395159	6832428	5860598	10562084	4396864	3669707	5325086	9992404	125410560	122949560	128108460
	Earning per KM of Commuters Passes in Rs. (₹)		17.60	12.60	13.46	13.71	12.32	10.34	10.98	11.95	9.91	10.74	16.05	13.61	10.25	11.58	16.70	12.88	12.73	12.18
22a)	No.of Accidents (PMPML)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	1	3
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	4
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1
	Total		0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	9
	Rate of Accidents per 1 Lakh KMs		0	0	0	0	0	0	0	0	0	0.25	0	0	0	0	0	0.02	0.02	0.21

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b)	No.of Accidents (HIRED)																			
	1. Fatal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	0
	2. Major		-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	1	2
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	2
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	5
	Total		0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	2	9
	Rate of Accidents per 1 Lakh KMs		0	0	0	0	0.23	0	0	0	0	0	0	0	0	0	0	0.02	0.04	0.14
	WORKSHOP PERFORMANCE																			
23	Total no.of Breakdown (PMPML Own)		85	83	74	65	5	62	0	0	36	102	0	22	0	0	0	534	530	628
24	Breakdown rate per 10,000 KMs		1.34	0.98	1.36	1.15	0.13	1.28	0.00	0.00	2.32	2.52	0.00	0.68	0.00	0.00	0.00	1.23	1.25	1.48
25a)	Diesel Consumption in Litres-PMPML(Own)		37724	4665	24125	23100	18764	13057	0	5522	3001	25294	0	2167	0	0	0	157419	148665	103499
	Diesel Consumption per Day in Litres-PMPML(Own)	97 Buses	1217	150	778	745	605	421	0	178	97	816	0	70	0	0	0	5078	4956	3339
	Diesel Consumption In Litres per Bus per day PMPML (Own)		48.38	61.22	57.00	67.15	50.38	60.87	0	35.63	38.91	53.13	0	43	0	0	0	52.47	53.24	58.57
b)	CNG Consumption in Kg. (PMPML)		134124	285506	161311	178253	100528	161733	0	0	48633	102093	0	108939	0	0	0	1281121	1232672	1303428
	CNG Consumption in Kg. (PPP)		48638	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48638	49275	22992
	Total CNG (PMPML Own+PPP)		182762	285506	161311	178253	100528	161733	0	0	48633	102093	0	108939	0	0	0	1329759	1281948	1326420
	CNG Consumption Per Day (PMPML + PPP)	627 Buses	5896	9210	5204	5750	3243	5217	0	0	1569	3293	0	3514	0	0	0	42895	42732	42788
	CNG Consumption in Kg per Bus per Day (PMPML+PPP)		61.51	75.16	66.42	71.96	67.58	69.49	0.00	0.00	61.49	69.12	0.00	64.65	0.00	0.00	0.00	68.39	69.04	67.27
c)	E-Bus Consumption in Units (Own)		0	0	1920	0	0	0	0	0	0	0	0	0	0	0	0	1920	1382.86	
	E-Bus Consumption Per Day in Units (Own)	1 Bus	0	0	62	0	0	0	0	0	0	0	0	0	0	0	0	62	46	
	E-Bus Consumption in Units per Bus Per Day (Own)		0	0	61.93	0	0	0	0	0	0	0	0	0	0	0	0	61.93	46.10	
26	KMs per Litre of Diesel (KMPL)(Own)		3.49	3.57	3.32	2.98	3.97	3.13	0	3.47	4.59	3.90	0	4.39	0	0	0	3.52	3.59	3.37
	KMs per Kg.of CNG (KMPG)(Own)		2.73	2.91	2.85	2.78	2.96	2.74	0	0	2.90	3.00	0	2.89	0	0	0	2.85	2.90	2.95
	KMs per Kg.of CNG (KMPG) PPP		2.79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.79	2.79	2.64
	Total KMPG (Own+PPP)		2.75	2.91	2.85	2.78	2.96	2.74	0	0	2.90	3.00	0	2.89	0	0	0	2.85	2.90	
	KMs per Unit of E-Bus(KMPU)(Own)		0	0	1.61	0	0	0	0	0	0	0	0	0	0	0	0	1.61	1.33	
27a)	Engine Oil Consumption in Litres (Top-up Oil)		376	1225	719	618	444	492	0	0	219	652	0	246	0	0	0	4991	4447	5220
	Engine Oil Cons.in Litres per day		12.13	39.52	23.19	19.94	14.32	15.87	0	0	7.06	21.03	0	7.94	0	0	0	161.00	148.23	168.39
	Kilometer per Litre of Engine oil		1325.37	691.16	750.97	913.13	837.08	983.68	0	0	707.21	621.06	0	1319.76	0	0	0	843.22	925.10	814.64
	Consumption Eng. Oil per bus per day in Litre		0.14	0.32	0.25	0.22	0.24	0.19	0	0	0.25	0.33	0	0.14	0	0	0	0.23	0.22	0.25
b)	Engine Oil Consumption in Litres (Change Oil)		285	644	617	418	264	424	0	0	138	260	0	305	0	0	0	3355	2908	
	Engine Oil Cons.in Litres per day		9.19	20.77	19.90	13.48	8.52	13.68	0	0	4.45	8.39	0	9.84	0	0	0	108.23	96.93	
	Kilometer per Litre of Engine oil		1748.56	1314.70	875.12	1350.03	1407.81	1141.44	0	0	1122.32	1557.44	0	1064.46	0	0	0	1254.40	1414.69	
	Consumption Eng. Oil per bus per day in Litre		0.10	0.17	0.21	0.15	0.14	0.17	0	0	0.16	0.13	0	0.18	0	0	0	0.16	0.14	
c)	Engine Oil Consumption in Litres (Total Oil)		661	1869	1336	1036	708	916	0	0	357	912	0	551	0	0	0	8346	7355	
	Engine Oil Cons.in Litres per day		21.32	60.29	43.10	33.42	22.84	29.55	0	0	11.52	29.42	0	17.77	0	0	0	269.23	245.17	
	Kilometer per Litre of Engine oil		753.92	453.00	404.15	544.70	524.95	528.35	0	0	433.84	444.01	0	589.22	0	0	0	504.26	559.34	
	Consumption Eng. Oil per bus per day in Litre		0.24	0.48	0.46	0.37	0.38	0.36	0	0	0.41	0.47	0	0.32	0	0	0	0.39	0.36	

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JULY 2024 Total	JUNE 2024 Total	JULY 2023 Total
28	No.of New Tyres removed for retreading		11	40	45	46	24	22	0	0	11	29	0	14	0	0	0	242	221	217
29	Avg. KMs per New Tyres		70419	70626	72715	64974	60533	67070	0	0	59788	94319	0	60723	0	0	0	70380	67330	74946
30	No.of Retreaded Tyres removed for further retreading		38	67	36	36	23	31	0	0	11	25	0	20	0	0	0	287	288	365
31	Avg. KMs per Retreaded Tyres		40442	44452	41153	39644	43887	56930	0	0	47441	62065	0	43693	0	0	0	45803	43822	29890
	OTHER IMPORTANT INFORMATION																			
32	Total Bus Staff ratio - Norm	Other																		
	A) Administration - 1.00	0.13	0.08	0.18	0.17	0.14	0.13	0.31	0.10	0.19	0.24	0.26	0.09	0.24	0.17	0.08	0.11	0.30	0.29	0.31
	B) Traffic - 6.50	0.35	4.61	3.90	3.74	3.91	3.38	4.69	2.87	2.58	2.69	3.87	2.53	4.79	2.40	2.28	2.53	3.79	3.77	3.84
	C) Workshop - 1.50	0.11	0.64	0.76	0.63	0.58	0.53	0.87	0.00	0.02	0.19	0.75	0.00	0.92	0.00	0.00	0.00	0.52	0.52	0.56
	Total (A+B+C) - 9.00	0.59	5.33	4.85	4.54	4.62	4.04	5.87	2.97	2.79	3.12	4.89	2.61	5.95	2.57	2.36	2.64	4.61	4.59	4.72
33	Average Salary per Employee per day (incl. DW workers on duty) (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1734.52	1762.71	1705.65
34	Total no.of Default Cases Reported DEO	17	0	186	180	89	87	86	85	17	155	261	47	24	21	53	49	1357	1402	2085
35	Total no. of Passenger Complaints received (including Telephone)	159	102	121	109	110	80	42	100	200	97	67	86	26	64	124	75	1562	1316	1289
36	Total Number of Routes		32	40	35	38	35	25	22	35	25	27	12	9	17	15	13	380	385	396
	Average Route Length in KMs		14.79	22.21	19.87	18.74	19.96	26.40	20.45	21.34	22.78	18.73	27.75	24.13	21.24	23.84	24.41	21.78	21.59	21.17
37	All Traffic Earning (₹)		28265201	38492387	35574500	49005035	39098654	23007831	34188617	53037170	34541508	25036434	35550514	16358072	16717438	21328278	32336477	482538116	477234197	526197440
	Average Daily Earning (₹)		911781	1241690	1147565	1580808	1261247	742188	1102859	1710876	1114242	807627	1146791	527680	539272	688009	1043112	15565746	15907807	16974111
	Earning per passenger per day (₹)		15.15	14.54	12.55	13.52	13.90	12.27	14.11	13.88	13.45	12.37	14.39	12.93	12.81	13.26	16.02	13.72	14.10	13.92
	Earning per KMs in Rs. (EPK) (₹)		46.24	46.80	48.14	51.79	49.48	49.17	49.51	51.15	50.11	45.89	54.01	50.63	46.71	46.40	54.06	49.56	49.39	50.01
38	Avg. Passenger per day on Traffic (including Ticket Sales, Commuters Passes, Student Passes, Monthly Passes & Casual Contract, Luxury Service etc.)		60166	85410	91409	116920	90765	60512	78141	123253	82825	65279	79699	40825	42104	51903	65128	1134338	1128561	1219425
	Avg Passenger per day (Passes, CC, Aaram Bus)		22924	30842	27716	35488	29635	17546	25897	38884	25848	20461	24684	12118	13422	17240	22434	365140	332968	356781
	% of Avg Passenger per day (Passes, CC, Aaram Bus)		38.10	36.11	30.32	30.35	32.65	29.00	33.14	31.55	31.21	31.34	30.97	29.68	31.88	33.22	34.45	32.19	29.50	29.26
	Avg Passenger per Bus per day on Traffic		497.24	683.28	714.13	759.22	762.73	737.95	751.36	827.20	812.01	725.32	744.85	729.01	979.16	731.03	715.70	735.63	726.70	728.45
	Earning per Bus per day on Traffic Revenue (₹)		7535.38	9933.52	8965.35	10264.98	10598.71	9051.07	10604.41	11482.39	10923.94	8973.63	10717.67	9422.85	12541.21	9690.27	11462.77	10094.52	10243.28	10139.85

Dept.: Statistics/ 91
Date : 05/09/2024

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CHIEF STATISTICIAN
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