

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of JULY 2024

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total JULY 2024	Total JUNE 2024
1	Total Number of Buses Held	18	100	71	117	26	66	80	93	50	60	63	28	23	27	61	883	896
2	Avg. On Road Buses	17	73	61	97	17	58	76	82	36	49	59	23	19	21	59	747	760
3	Avg. Off Road Buses	1	27	10	20	9	8	4	11	14	11	4	5	4	6	2	136	136
4	Avg. No.of Schedules Planned	18	100	71	117	26	66	80	93	50	60	63	28	23	27	61	883	896
5	Avg. No.of Schedule Operated	17	73	61	97	17	58	76	82	36	49	59	23	19	21	59	747	760
6	Planned Schedules KMs	113367	764472	438046	736500	197073	417821	587416	702032	349159	415192	451149	184168	162676	169452	404872	6093396	5972717
7	Effective KMs	103001	574714	395067	589855	143504	380293	555530	620713	279758	339372	401726	157261	153086	157839	388435	5240155	5193976
	Daily Average	3323	18539	12744	19028	4629	12268	17920	20023	9024	10947	12959	5073	4938	5092	12530	169037	173133
	KM Per Bus per day (Vehicle Utilization)	196.76	254.81	207.44	196.45	280.28	209.82	236.09	245.10	249.56	222.17	219.82	221.34	256.86	247.01	212.78	226.43	227.74
8	Cancelled KMs	10366	189758	42979	146645	53569	37528	31886	81319	69401	75820	49423	26907	9590	11613	16437	853241	778741
	Daily Average	334	6121	1386	4730	1728	1211	1029	2623	2239	2446	1594	868	309	375	530	27524	25958
	% of Cancelled KM to Planned Scheduled KM	9.14	24.82	9.81	19.91	27.18	8.98	5.43	11.58	19.88	18.26	10.95	14.61	5.89	6.85	4.06	14.00	13.04
9	Ticket Sale Earning (₹)	5265665	24928131	18168193	30185509	7028105	16717281	25823506	30403938	12751893	13295817	19939374	7044533	7383107	6478298	20475973	245889323	249848645
	Daily average	169860	804133	586071	973726	226713	539267	833016	980772	411351	428897	643206	227243	238165	208977	660515	7931914	8328288
10	Ticket Sale Earning Per KM (EPK)(₹)	51.12	43.37	45.99	51.17	48.97	43.96	46.48	48.98	45.58	39.18	49.63	44.80	48.23	41.04	52.71	46.92	48.10
	Load Factor on -																	
	1) Ticket Sale	82.40	61.81	77.40	76.74	76.35	59.03	76.18	75.72	69.58	55.78	78.84	76.99	74.50	65.80	86.58	72.75	74.24
	2) All Traffic Earning	88.52	67.22	83.79	82.44	82.27	64.13	82.41	82.60	75.38	61.19	84.87	83.52	80.37	71.90	92.82	78.76	79.72
11	% of Fleet Utilisation	93.82	72.76	86.53	82.78	63.52	88.59	94.88	87.84	72.32	82.12	93.57	81.85	83.59	76.34	96.54	84.55	84.85
12	Ticket Sale Passengers Per Day	7860	38774	39521	63403	12062	36513	44484	52580	24127	26522	36684	15249	15378	12129	35819	461106	470218

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13	No.of Accidents																	
	1. Fatal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	2. Major	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	3. Minor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	4. Insignificants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rate of Accidents /100000 KMs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
14	Total No.of Passenger Complaints received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	12
15	No.of Routes Operated	1	22	8	21	4	20	14	15	10	16	6	3	5	7	8	160	164
	Average Route Length in KMs	25.95	28.01	26.07	18.54	26.10	30.19	23.60	25.42	25.81	20.54	23.72	26.72	25.49	25.61	23.38	24.77	24.55
16	All Traffic Earning (₹)	5657071	27112045	19669446	32426958	7573422	18162396	27934519	33167338	13814974	14585430	21465932	7642124	7964834	7078086	21952026	266206602	268299194
	Daily Average	182486	874582	634498	1046031	244304	585884	901114	1069914	445644	470498	692449	246520	256930	228325	708130	8587310	8943306
	Earning per KMs in Rs. (Total EPK)(₹)	54.92	47.17	49.79	54.97	52.77	47.76	50.28	53.43	49.38	42.98	53.43	48.60	52.03	44.84	56.51	50.80	51.66
	Earning Per Bus per day	10806	12020	10328	10800	14792	10021	11872	13097	12324	9549	11746	10756	13364	11077	12025	11503	11764
17	Total No.of Passenger Travelled	287045	1415951	1443236	2315382	440471	1333386	1624488	1920151	881095	968537	1339655	556885	561572	442925	1308055	16838833	16198336
	Passenger Travelled per Day	9260	45676	46556	74690	14209	43012	52403	61940	28422	31243	43215	17964	18115	14288	42195	543188	539945
	Avg. Passenger per Bus per day	548.32	627.78	757.80	771.15	860.29	735.66	690.39	758.20	785.99	634.07	733.05	783.79	942.23	693.15	716.55	727.60	710.25
	Earning per Passenger per day	19.71	19.15	13.63	14.01	17.19	13.62	17.20	17.27	15.68	15.06	16.02	13.72	14.18	15.98	16.78	15.81	16.56

Dept.: Statistics/ 92
Date : 05/09/2024

Sd/-
CHIEF STATISTICIAN
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