

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of JUNE 2024
[FOR OFFICE USE]

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total JUNE 2024	Total MAY 2024
1	Total Number of Buses Held	15	106	74	112	74	92	473	473
2	Average On Road Buses	15	104	68	107	72	90	456	457
3	Average Off Road Buses	0	2	6	5	2	2	17	16
4	Number of Schedules Planned	15	106	74	112	74	92	473	473
5	Average Number of Schedule Operated	15	104	68	107	72	90	456	457
6	Planned Schedules KMs	101250	714000	489000	741441	470441	598374	3114506	3219014
7	Effective KMs	95232	655103	434096	657209	446126	575803	2863570	3022869
	Daily Average	3174	21837	14470	21907	14871	19193	95452	97512
	Kilometer Per Bus Per day (Vehicle Utilization)	211.63	209.97	212.79	204.74	206.54	213.26	209.33	213.37
8	Cancelled KMs	6018	58897	54904	84232	24314	22571	250935	196144
	Daily average	201	1963	1830	2808	810	752	8365	6327
	% of Cancelled Kilometer to Planned Scheduled Kilometer	5.94	8.25	11.23	11.36	5.17	3.77	8.06	6.09
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	3725349	29930017	20691370	33374737	18669412	29686865	136077750	136765294
	Daily Average of Earning (₹)	124178	997667	689712	1112491	622314	989562	4535925	4411784
	Earning / Passenger / Day in (₹)	15.83	19.09	16.22	19.13	17.91	22.56	18.95	19.60
10	Ticket Sale Earning Per Kilometer (EPK) (₹)	39.12	45.69	47.67	50.78	41.85	51.56	47.52	45.24
	Load Factor on -								
	1) Ticket Sale in (₹)	68.50	80.01	83.47	88.93	73.28	90.29	83.22	79.23
	2) All Traffic Earning (₹)	73.16	85.45	89.15	96.07	79.38	96.18	89.25	86.69
11	% of Fleet Utilisation	100.00	98.11	91.89	95.54	97.30	97.83	96.41	96.62
12	Total Ticket Sale Passengers	235372	1568052	1275347	1744705	1042567	1315977	7182020	6979388
	Ticket Sale Passengers Per Day	7846	52268	42512	58157	34752	43866	239401	225142

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total JUNE 2024	Total MAY 2024
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	0	1	0	0	1	2
	2. Major	0	0	1	0	0	0	1	0
	3. Minor	0	0	0	0	0	0	0	3
	4. Insignificant	0	0	0	0	0	0	0	0
	Total Number of Accidents	0	0	1	1	0	0	2	5
	Rate of Accidents /1 lakh KMs	0.00	0.00	0.23	0.15	0.00	0.00	0.07	0.17
14	Electricity Conusmption in Unit	140947	976858	624932	1135519	686611	832570	4397436	4605081
	Electricity Consumption Per Day	4698	32562	20831	37851	22887	27752	146581	148551
	Kilometer Per Unit (KMPU)	0.68	0.67	0.69	0.58	0.65	0.69	0.65	0.66
16	All Traffic Earning (₹)	3978779	31966113	22098974	36054219	20223164	31626514	145947764	149649251
	Daily Average (₹)	132626	1065537	736632	1201807	674105	1054217	4864925	4827395
	Earning per KMs (Total EPK)(₹)	41.78	48.80	50.91	54.86	45.33	54.93	50.97	49.51
	Earning Per Bus per day (₹)	8842	10246	10833	11232	9363	11714	10669	10563
17	Total Number of Passenger Travelled	335167	2259434	1803131	2424451	1503805	1911284	10237272	9933387
	Passenger Travelled per Day	11172	75314	60104	80815	50127	63709	341242	320432
	Average Passenger per Bus per day	745	724	884	755	696	708	748	701
	Earning per Passenger per day (₹)	11.87	14.15	12.26	14.87	13.45	16.55	14.26	15.07

Dept.: Statistics/ 78
Date : 31/07/2024

Sd/-
CHIEF STATISTICIAN
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