

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.**  
**DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF JUNE 2024**

No.	Particulars		Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2024 Total	MAY 2024 Total	JUNE 2023 Total
1a)	Avg. Vehicles Held - Per Day PMPML as on 30/06/2024	30 Days	117	161	132	146	90	108	0	0	39	93	0	71	0	0	0	957	957	931
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		167	161	132	146	90	108	0	0	39	93	0	71	0	0	0	1007	1007	981
	Hire Vehicles Per Day		0	0	38	73	65	0	106	160	79	29	112	0	59	74	92	887	921	1098
	<b>Total Vehicles Per Day</b>		<b>167</b>	<b>161</b>	<b>170</b>	<b>219</b>	<b>155</b>	<b>108</b>	<b>106</b>	<b>160</b>	<b>118</b>	<b>122</b>	<b>112</b>	<b>71</b>	<b>59</b>	<b>74</b>	<b>92</b>	<b>1894</b>	<b>1928</b>	2079
b)	Avg. Vehicle Held Per Day PMPML		121	161	132	145	87	110	0	3	37	88	2	71	0	0	0	957	957	931
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		171	161	132	145	87	110	0	3	37	88	2	71	0	0	0	1007	1007	981
	Hire Vehicles Per Day		0	0	38	73	65	0	106	160	79	29	112	0	59	74	92	887	921	1098
	<b>Total (PMPML+HIRE) Per Day</b>		<b>171</b>	<b>161</b>	<b>170</b>	<b>218</b>	<b>152</b>	<b>110</b>	<b>106</b>	<b>163</b>	<b>116</b>	<b>117</b>	<b>114</b>	<b>71</b>	<b>59</b>	<b>74</b>	<b>92</b>	<b>1894</b>	<b>1928</b>	2079
2a)	Avg. Vehicles On Road- PMPML Per Day (OWN)		89	123	92	88	62	80	0	3	22	61	2	57	0	0	0	679	653	614
	Avg. Spare Vehicles Per Day		11	14	14	17	12	7	0	0	10	10	0	9	0	0	0	104	135	102
	Avg. Available Veh. On Road (PMPML)		100	137	106	105	74	87	0	3	32	71	2	66	0	0	0	783	788	716
	% of Spare Vehicles		9.09	8.70	10.61	11.72	13.79	6.36	0.00	0.00	27.03	11.36	0.00	12.68	0.00	0.00	0.00	10.87	14.11	10.96
2b)	Avg. Vehicles On Road - PMPML Per Day		89	123	92	88	62	80	0	3	22	61	2	57	0	0	0	679	653	614
	PPP Vehicles per day		34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	36	36
	Total (OWN+PPP)		123	123	92	88	62	80	0	3	22	61	2	57	0	0	0	713	689	650
	Hire Vehicles Per Day		0	0	35	66	61	0	104	148	82	33	107	0	43	71	90	840	853	983
	<b>Total Avg. Veh- On Road Per Day</b>		<b>123</b>	<b>123</b>	<b>127</b>	<b>154</b>	<b>123</b>	<b>80</b>	<b>104</b>	<b>151</b>	<b>104</b>	<b>94</b>	<b>109</b>	<b>57</b>	<b>43</b>	<b>71</b>	<b>90</b>	<b>1553</b>	1542	1633
3	Average Vehicles Off road - PMPML Per Day		32	38	40	57	25	30	0	0	15	27	0	14	0	0	0	278	304	317
	PPP Vehicles Off Road per day		16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	14	14
	Total (OWN+PPP)		48	38	40	57	25	30	0	0	15	27	0	14	0	0	0	294	318	331
	Hire Vehicles Off Road Per Day		0	0	3	7	4	0	2	12	-3	-4	5	0	16	3	2	47	68	115
	Total Vehicles Off Road Per Day		48	38	43	64	29	30	2	12	12	23	5	14	16	3	2	341	386	446
	Avg. Workshop Vehicles Per Day		21	24	26	40	13	23	0	0	5	17	0	5	0	0	0	174	169	215
	% of Workshop Vehicles		17.36	14.91	19.70	27.59	14.94	20.91	0.00	0.00	13.51	19.32	0.00	7.04	0.00	0.00	0.00	18.18	17.66	23.09
4	No. of Schedules Sanctioned Per Day (PMPML + PPP)		153	167	121	115	91	87	11	17	48	80	0	66	0	0	0	955	929	828.1
	Hired		0	0	34	66	59	0	95	144	71	26	116	0	53	74	92	830	859	1015.9
	Total (PMPML+HIRE) Per Day		153	167	155	181	149	87	106	161	119	106	116	66	53	74	92	1785	1788	1844
5	Average No. of Schedule operated Per Day (PMPML+PPP)		116	110	78	85	62	69	0	3	20	50	2	56	0	0	0	651	632	608
	Hired Vehicles Per Day		0	0	35	66	61	0	104	148	82	33	107	0	43	71	90	840	853	983
	<b>Total Per Day (PMPML+HIRED)</b>		<b>116</b>	<b>110</b>	<b>113</b>	<b>151</b>	<b>123</b>	<b>69</b>	<b>104</b>	<b>151</b>	<b>102</b>	<b>83</b>	<b>109</b>	<b>56</b>	<b>43</b>	<b>71</b>	<b>90</b>	<b>1491</b>	1485	1591

No.	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2024 Total	MAY 2024 Total	JUNE 2023 Total
6	Schedules Sanctioned KMs	755681	1065164	839496	1107833	953346	475941	706437	1115211	813492	652545	741441	377172	371115	470441	598374	11043687	11417506	11369586
7a)	Eff. KMs Operated Diesel (Own)	118420	17113	69909	66625	73823	34455	0	11682	9223	92318	0	9522	0	0	0	503090	488276	285834
	Effective KMs Operated CNG (Own)	352826	784430	425696	469730	298821	417670	0	0	106942	270582	0	312578	0	0	0	3439275	3462781	3437939
	Effective KMs Operated CNG (PPP)	137631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137631	153602	137544
	Total Eff.km CNG (Own+PPP)	490457	784430	425696	469730	298821	417670	0	0	106942	270582	0	312578	0	0	0	3576906	3616383	3575483
	Total Eff.km E-Bus (Own)	0	0	1650	0	0	0	0	0	0	0	0	0	0	0	0	1650	2517	
	Effe. KMs Operated Diesel+CNG+E (Own+PPP)	608877	801543	497255	536355	372644	452125	0	11682	116165	362900	0	322100	0	0	0	4081646	4107176	3861317
b)	Hired Vehicles Eff. KMs CNG	0	0	220892	407848	323629	0	0	595902	602415	211933	0	0	352651	0	0	2715270	2878256	3555744
c)	Hired Vehicles Eff. KMs - E	0	0	0	0	95232	0	656113	434096	0	0	657475	0	0	446126	575803	2864846	3023137	2684005
	Total Hired Vehicle Eff. KMs	0	0	220892	407848	418862	0	656113	1029998	602415	211933	657475	0	352651	446126	575803	5580117	5901393	6239749
	<b>Total Eff.Km (Own+Hire)</b>	<b>608877</b>	<b>801543</b>	<b>718147</b>	<b>944203</b>	<b>791506</b>	<b>452125</b>	<b>656113</b>	<b>1041680</b>	<b>718580</b>	<b>574833</b>	<b>657475</b>	<b>322100</b>	<b>352651</b>	<b>446126</b>	<b>575803</b>	<b>9661763</b>	<b>10008569</b>	10101066
	Daily Average Effective Km	20296	26718	23938	31473	26384	15071	21870	34723	23953	19161	21916	10737	11755	14871	19193	322059	322857	336702
	Effective Km Per Bus Per day	165.01	217.22	188.49	204.37	214.50	188.39	210.29	229.95	230.31	203.84	201.06	188.36	273.37	209.45	213.26	207.38	209.38	206.19
8	Dead KMs (PMPML)																		
a)	Route Dead KMs- Diesel	5418	0	3225	4151	1024	0	0	238	293	9497	0	0	0	0	0	23846	14371	12314
	Route Dead KMs- CNG	6293	14020	13418	8368	3480	9117	0	0	7383	14121	0	1826	0	0	0	78026	75815	82522
	Route Dead KMs- Electric	0	0	180	0	0	0	0	0	0	0	0	0	0	0	0	180	254	
	Total Dead KMs (Diesel+CNG+E)	11711	14020	16823	12519	4504	9117	0	238	7676	23618	0	1826	0	0	0	102052	90440	94836
	Daily Average Dead Km - Diesel	181	0	108	138	34	0	0	8	10	317	0	0	0	0	0	795	464	410
	Daily Average Dead Km - CNG	210	467	447	279	116	304	0	0	246	471	0	61	0	0	0	2601	2446	2751
	Daily Average Dead Km - Electric	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	8	
	Total Per Day Dead KMs (Diesel+CNG+E)	391	467	561	417	150	304	0	8	256	788	0	61	0	0	0	3402	2917	3161
b)	Crew & Misc.KMs (PMPML) Diesel	300	0	1440	0	512	0	0	4483	0	0	0	0	0	0	0	6735	6490	7046
	Crew & Misc.KMs (PMPML) CNG	9090	9750	12024	5730	6083	6480	0	0	7915	5885	0	0	0	0	0	62957	64849	62308
	Crew & Misc.KMs (PMPML) E-Bus	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	12	0	
	Crew & Misc.KMs (PMPML) Total	9390	9750	13476	5730	6595	6480	0	4483	7915	5885	0	0	0	0	0	69704	71339	69354
	Daily Average Crew & Misc.KMs	313	325	449	191	220	216	0	149	264	196	0	0	0	0	0	2323	2301	2312
9	Gross KMs- Diesel (Own)	124138	17113	74574	70776	75359	34455	0	16403	9516	101815	0	9522	0	0	0	533671	509137	305194
	Gross KMs- CNG (Own+PPP)	505840	808200	451138	483828	308384	433267	0	0	122240	290588	0	314404	0	0	0	3717889	3757047	3720313
	Gross KMs- Electric (Own)	0	0	1842	0	0	0	0	0	0	0	0	0	0	0	0	1842	2771	
	<b>Total Gross KMs (Diesel+CNG+E)</b>	<b>629978</b>	<b>825313</b>	<b>527554</b>	<b>554604</b>	<b>383743</b>	<b>467722</b>	<b>0</b>	<b>16403</b>	<b>131756</b>	<b>392403</b>	<b>0</b>	<b>323926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4253402</b>	<b>4268955</b>	<b>4025507</b>
	Daily Average of Gross Km- Diesel	4138	570	2486	2359	2512	1149	0	547	317	3394	0	317	0	0	0	17789	16424	10173
	Daily Average of Gross Km- CNG	16861	26940	15038	16128	10279	14442	0	0	4075	9686	0	10480	0	0	0	123930	121195	124010
	Daily Average of Gross Km- E	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	61	89	
	Total Daily Avg.(Diesel+CNG+E)	20999	27510	17585	18487	12791	15591	0	547	4392	13080	0	10798	0	0	0	141780	137708	134184
10	<b>Total Cancelled KMs</b>	146803	263621	121349	163629	161840	23816	50324	73531	94912	77713	83966	55072	18464	24314	22571	1381924	1408937	1268520
	Daily average of Cancelled KMs	4893	8787	4045	5454	5395	794	1677	2451	3164	2590	2799	1836	615	810	752	46064	45450	42284
11	Passenger Earning (Sale of Ticket)(₹)	16494085	26861094	23161269	34640415	28575593	17502228	24783825	39243380	29050124	19380885	24744425	11556784	12150500	14703685	21535471	344383763	337807474	365533782
	Average daily earning in Rs.	549803	895370	772042	1154681	952520	583408	826128	1308113	968337	646030	824814	385226	405017	490123	717849	11479461	10897015	12184461
	Earning / passenger / day in Rs	14.29	16.02	12.35	13.76	14.81	13.24	16.11	15.08	15.11	13.19	14.18	12.83	14.20	14.10	16.36	14.43	14.68	14.52
	Earning Per Vehicle Per day in Rs.	4469.94	7279.43	6079.07	7497.93	7744.07	7292.60	7943.54	8663.00	9310.93	6872.66	7567.10	6758.35	9419.00	6903.14	7976.10	7391.80	7066.81	7461.40
12	Earning per KMs in Rs.(EPK) (₹)	27.09	33.51	32.25	36.69	36.10	38.71	37.77	37.67	40.43	33.72	37.64	35.88	34.45	32.96	37.40	35.64	33.75	36.19

No.	Particulars		Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2024 Total	MAY 2024 Total	JUNE 2023 Total
13	% Load Factor on-																			
	1. Sale of Tickets		38.05	46.37	46.78	48.44	48.96	50.21	55.64	51.21	59.05	47.18	63.98	57.20	50.22	50.67	55.10	51.20	48.34	51.74
	2. On Total Traffic Receipts i.e. (Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc. as per Depotwise Eff. KM)		64.71	65.12	67.27	67.31	67.05	65.05	73.17	68.64	74.97	63.22	93.22	80.17	66.41	69.69	80.92	70.95	68.00	69.57
14	Cost per Bus KMs in Rs. (As per Balance Sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	121.88
15	% of Fleet Utilisation(PMPML+PPP)		71.93	76.40	69.70	60.69	71.26	72.73	0.00	100.00	59.46	69.32	100.00	80.28	0.00	0.00	0.00	70.80	68.42	65.95
16	Vehicle Utilisation in KMs (Gross) (PMPML+PPP)		170.73	223.66	191.14	210.08	206.31	194.88	0.00	182.26	199.63	214.43	0.00	189.43	0.00	0.00	0.00	198.85	199.87	218.54
17	Avg. Passenger travel per day (On Ticket Sale)		38486	55899	62489	83913	64335	44073	51282	86747	64073	48975	58157	30024	28521	34752	43866	795593	742240	839224
	Passenger Per Bus Per day		313	454	492	545	523	551	493	574	616	521	534	527	663	489	487	512	481	514
18	Total Amount of Fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	695500	694000	1184000
19	Total Casual Contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	6	6
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	11	221
	Casual Contract Amount (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79706	81591	113400
20	Total no.of Student Passes issued		545	717	642	845	708	404	587	932	643	514	588	288	316	399	515	8644	4565	11031
	Amt. recd from Student Passes (₹)		595375	783768	702222	923264	773953	442099	641563	1018579	702644	562085	642895	314957	344830	436233	563034	9447500	3360800	10544500
	Earning Per KM of Student Passes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.98	0.34	1.04
21	<b>Total no.of Passes issued -</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
a)	<b>One Day Passes</b>	No.of Pass																		
	₹ 10 (Punyadasham)	359066	3580860	30	0	30	1850	20	7770	0	30	0	10	10	40	0	10	3590660	3723720	3753600
	₹ 40 (Sr.Citizen)	139299	402320	475280	383600	690440	658280	432960	219400	591080	359480	225480	360320	167920	194320	131720	279360	5571960	5393480	5279960
	₹ 40 (within PMC Limit)	1034928	3349200	3814960	4568320	5763280	4032280	2094200	1606120	971640	281440	282280	5214440	2400600	558440	1609480	4850440	41397120	38894320	38967800
	₹ 40 (within PCMC Limit)	104635	22360	60160	57200	75920	206400	6000	153200	978120	838200	1040160	57840	9160	359080	286480	35120	4185400	3922440	3348080
	₹ 50 (within Both Muncipal limit)	805926	1707100	3084600	2622850	3433550	2184750	956000	3399900	6954800	3618100	2971750	3068600	833650	1534450	1931500	1994700	40296300	38782000	41770900
	₹ 120 (All Route)	40410	141840	728400	93960	361560	817680	149760	82680	355080	319800	130560	397200	145800	85320	61800	977760	4849200	4554240	
	<b>Total Daily Passes</b>	<b>2484264</b>	<b>9203680</b>	<b>8163430</b>	<b>7725930</b>	<b>10324780</b>	<b>7901240</b>	<b>3638940</b>	<b>5469070</b>	<b>9850720</b>	<b>5417050</b>	<b>4650230</b>	<b>9098410</b>	<b>3557140</b>	<b>2731650</b>	<b>4020980</b>	<b>8137390</b>	<b>99890640</b>	<b>95270200</b>	93120340
b)	<b>Monthly Passes</b>																			
	₹ 500 (Sr.Citizens)	7641	241000	317000	284000	373500	313000	178500	259500	412000	284000	227000	260000	127500	139500	176500	227500	3820500	3786000	3398500
	₹ 700 (Mun.Corpn.Employees)	805	35700	46900	42000	55300	46200	25900	37800	60900	42000	33600	38500	18900	20300	25900	33600	563500	512400	664300
	₹ 900 (within One Mun.Corpn.)	10540	597600	786600	705600	927000	777600	443700	644400	1022400	705600	564300	645300	315900	346500	438300	565200	9486000	9073800	8528400
	₹ 1200 (within Both Mun.Corpn.)	3178	240000	316800	283200	373200	312000	178800	259200	411600	283200	226800	259200	127200	139200	176400	226800	3813600	3822000	4239600
	₹ 2700 (All Route)	93	16200	21600	18900	24300	21600	10800	16200	27000	18900	16200	16200	8100	8100	10800	16200	251100	237600	
	Other Punching Passes	8017	299135	393789	352818	463877	388858	222124	322341	511766	353030	282409	323011	158244	173254	219177	282886	4746720	4454560	4472820
	<b>Total (Monthly Passes)</b>	<b>30274</b>	<b>1429635</b>	<b>1882689</b>	<b>1686518</b>	<b>2217177</b>	<b>1859258</b>	<b>1059824</b>	<b>1539441</b>	<b>2445666</b>	<b>1686730</b>	<b>1350309</b>	<b>1542211</b>	<b>755844</b>	<b>826854</b>	<b>1047077</b>	<b>1352186</b>	<b>22681420</b>	<b>21886360</b>	21303620
	Pune Darshan Seva	469	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	234500	444500	387500
	Pune Parytan	286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	143000	38000	103000
	<b>Gr.Total (Daily+Monthly) (₹)</b>	<b>2515293</b>	<b>10633315</b>	<b>10046119</b>	<b>9412448</b>	<b>12541957</b>	<b>9760498</b>	<b>4698764</b>	<b>7008511</b>	<b>12296386</b>	<b>7103780</b>	<b>6000539</b>	<b>10640621</b>	<b>4312984</b>	<b>3558504</b>	<b>5068057</b>	<b>9489576</b>	<b>122949560</b>	<b>117639060</b>	114914460
	Earning per KM of Commuters Passes in Rs. (₹)		17.46	12.53	13.11	13.28	12.33	10.39	10.68	11.80	9.89	10.44	16.18	13.39	10.09	11.36	16.48	12.73	11.75	11.38
22a)	No.of Accidents (PMPML)																			
	1. Fatal		-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	1	0
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0
	3. Minor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	0
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1
	Total		0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1
	Rate of Accidents per 1 Lakh KMs		0	0	0.19	0	0	0	0	0	0	0	0	0	0	0	0	0.02	0.05	0.02

No.	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2024 Total	MAY 2024 Total	JUNE 2023 Total	
b)	No.of Accidents (HIRED)																			
	1. Fatal	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	2	1	
	2. Major	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1	0	2	
	3. Minor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	3	2	
	4. Insignificants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	4	
	Total	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	2	5	9	
	Rate of Accidents per 1 Lakh KMs	0	0	0	0	0	0	0	0.10	0	0	0.15	0	0	0	0	0.04	0.08	0.14	
	<b>WORKSHOP PERFORMANCE</b>																			
23	Total no.of Breakdown (PMPML Own)	92	84	69	69	16	64	0	0	24	85	0	27	0	0	0	530	601	687	
24	Breakdown rate per 10,000 KMs	1.46	1.02	1.31	1.24	0.42	1.37	0.00	0.00	1.82	2.17	0.00	0.83	0.00	0.00	0.00	1.25	1.41	1.71	
25a)	Diesel Consumption in Litres-PMPML(Own)	35453	4479	21901	22185	19162	10456	0	4389	2186	25830	0	2624	0	0	0	148665	141120	87887	
	Diesel Consumption per Day in Litres-PMPML(Own)	93 Buses 1182	149	730	740	639	349	0	146	73	861	0	87	0	0	0	4956	4552	2930	
	Diesel Consumption In Litres per Bus per day PMPML (Own)	48.76	58.54	56.55	65.85	52.46	59.14	0	48.77	45.86	54.40	0	52	0	0	0	53.24	53.41	55.27	
b)	CNG Consumption in Kg. (PMPML)	134207	270481	157653	170048	101426	156500	0	0	41273	92251	0	108833	0	0	0	1232672	1197184	1185457	
	CNG Consumption in Kg. (PPP)	49275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49275	51648	48020	
	Total CNG (PMPML Own+PPP)	183482	270481	157653	170048	101426	156500	0	0	41273	92251	0	108833	0	0	0	1281948	1248833	1233477	
	CNG Consumption Per Day (PMPML + PPP)	619 Buses 6116	9016	5255	5668	3381	5217	0	0	1376	3075	0	3628	0	0	0	42732	40285	41116	
	CNG Consumption in Kg per Bus per Day (PMPML+PPP)	61.93	74.85	67.29	73.83	67.86	70.39	0.00	0.00	67.40	68.07	0.00	65.57	0.00	0.00	0.00	69.04	66.83	68.90	
c)	E-Bus Consumption in Units (Own)	0	0	1383	0	0	0	0	0	0	0	0	0	0	0	0	1383	2354.98		
	E-Bus Consumption Per Day in Units (Own)	1 Bus 0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	46	76		
	E-Bus Consumption in Units per Bus Per Day (Own)	0	0	46.10	0	0	0	0	0	0	0	0	0	0	0	0	46.10	75.97		
26	KMs per Litre of Diesel (KMPL)(Own)	3.50	3.82	3.41	3.19	3.93	3.30	0	3.74	4.35	3.94	0	4	0	0	0	3.59	3.61	3.47	
	KMs per Kg.of CNG (KMPG)(Own)	2.74	2.99	2.86	2.85	3.04	2.77	0	0	2.96	3.15	0	2.89	0	0	0	2.90	3.01	3.02	
	KMs per Kg.of CNG (KMPG) PPP	2.79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.79	2.97	2.86	
	Total KMPG (Own+PPP)	2.76	2.99	2.86	2.85	3.04	2.77	0	0	2.96	3.15	0	2.89	0	0	0	2.90	3.01		
	KMs per Unit of E-Bus(KMPU)(Own)	0	0	1.33	0	0	0	0	0	0	0	0	0	0	0	0	1.33	1.18		
27a)	Engine Oil Consumption in Litres (Top-up Oil)	433	1071	777	174	423	490	0	0	201	622	0	256	0	0	0	4447	4699	4883	
	Engine Oil Cons.in Litres per day	14.43	35.70	25.90	5.80	14.10	16.33	0	0	6.70	20.73	0.00	8.53	0	0	0	148.23	151.58	162.77	
	Kilometer per Litre of Engine oil	1137.06	770.60	676.59	3187.38	907.19	954.53	0	0	655.50	630.87	0.00	1265.34	0	0	0	925.10	875.20	824.39	
	Consumption Eng. Oil per bus per day in Litre	0.16	0.29	0.28	0.07	0.23	0.20	0	0	0.30	0.34	0.00	0.15	0	0	0	0.22	0.23	0.27	
b)	Engine Oil Consumption in Litres (Change Oil)	555	388	308	573	248	252	0	0	106	275	0	203	0	0	0	2908	3225		
	Engine Oil Cons.in Litres per day	18.50	12.93	10.27	19.10	8.27	8.40	0	0	3.53	9.17	0.00	6.77	0	0	0	96.93	104.03		
	Kilometer per Litre of Engine oil	887.11	2127.10	1706.86	967.90	1547.35	1856.04	0	0	1242.98	1426.92	0.00	1595.69	0	0	0	1414.69	1275.22		
	Consumption Eng. Oil per bus per day in Litre	0.21	0.11	0.11	0.22	0.13	0.11	0	0	0.16	0.15	0.00	0.12	0	0	0	0.14	0.16		
c)	Engine Oil Consumption in Litres (Total Oil)	988	1459	1085	747	671	742	0	0	307	897	0	459	0	0	0	7355	7924		
	Engine Oil Cons.in Litres per day	32.93	48.63	36.17	24.90	22.37	24.73	0	0	10.23	29.90	0.00	15.30	0	0	0	245.17	255.61		
	Kilometer per Litre of Engine oil	498.33	565.67	484.53	742.44	571.90	630.35	0	0	429.17	437.46	0.00	705.72	0	0	0	559.34	519.00		
	Consumption Eng. Oil per bus per day in Litre	0.37	0.40	0.39	0.28	0.36	0.31	0	0	0.47	0.49	0.00	0.27	0	0	0	0.36	0.39		

No.	Particulars		Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2024 Total	MAY 2024 Total	JUNE 2023 Total
28	No.of New Tyres removed for retreading		19	29	19	61	21	23	0	0	7	26	0	16	0	0	0	221	204	195
29	Avg. KMs per New Tyres		61395	77282	62872	56675	68608	70323	0	0	64051	79202	0	78420	0	0	0	67330	66695	70960
30	No.of Retreaded Tyres removed for further retreading		31	58	30	48	41	33	0	0	3	30	0	14	0	0	0	288	219	272
31	Avg. KMs per Retreaded Tyres		43037	47494	47087	39741	38878	41300	0	0	54742	49463	0	43344	0	0	0	43822	42998	32713
	<b>OTHER IMPORTANT INFORMATION</b>																			
32	<b>Total Bus Staff ratio - Norm</b>	Other																		
	A) Administration - 1.00	0.13	0.08	0.18	0.17	0.14	0.13	0.31	0.11	0.19	0.24	0.26	0.09	0.24	0.17	0.08	0.11	0.29	0.30	0.31
	B) Traffic - 6.50	0.35	4.62	3.95	3.75	3.75	3.28	4.72	2.87	2.57	2.71	3.91	2.53	4.59	2.40	2.27	2.55	3.77	3.78	3.83
	C) Workshop - 1.50	0.11	0.64	0.77	0.63	0.56	0.51	0.89	0.00	0.02	0.19	0.77	0.00	0.86	0.00	0.00	0.00	0.52	0.53	0.56
	<b>Total (A+B+C) - 9.00</b>	0.59	5.35	4.90	4.55	4.45	3.91	5.92	2.98	2.79	3.13	4.94	2.62	5.70	2.57	2.35	2.66	4.59	4.61	4.70
33	Average Salary per Employee per day (incl. DW workers on duty) (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1762.71	1747.53	1760.80
34	Total no.of Default Cases Reported DEO	15	125	272	150	80	107	86	61	19	172	122	47	28	23	45	50	1402	1484	1952
35	Total no. of Passenger Complaints received (including Telephone)	132	87	115	81	89	70	28	93	139	111	58	77	25	48	98	65	1316	1159	1016
36	Total Number of Routes		33	40	35	40	36	25	22	35	25	26	12	10	17	16	13	385	385	399
	Average Route Length in KMs		14.74	22.21	19.74	19.04	18.72	26.40	20.45	21.34	22.78	18.57	27.75	23.39	21.24	23.12	24.41	21.59	21.39	21.05
37	All Traffic Earning (₹)		28050795	37718728	33304092	48138088	39135791	22674798	32590022	52601034	36884048	25969634	36054219	16196575	16066735	20223159	31626479	477234197	475190075	491518322
	Average Daily Earning (₹)		935026	1257291	1110136	1604603	1304526	755827	1086334	1753368	1229468	865654	1201807	539886	535558	674105	1054216	15907807	15328712	16383944
	Earning per passenger per day (₹)		15.72	15.05	12.73	13.78	14.24	12.67	14.70	14.30	13.84	12.59	14.87	13.13	13.17	13.45	16.55	14.10	14.55	14.09
	Earning per KMs in Rs. (EPK) (₹)		46.07	47.06	46.38	50.98	49.44	50.15	49.67	50.50	51.33	45.18	54.84	50.28	45.56	45.33	54.93	49.39	47.48	48.66
38	Avg. Passenger per day on Traffic (including Ticket Sales, Commuters Passes, Student Passes, Monthly Passes & Casual Contract, Luxury Service etc.)		59470	83522	87239	116453	91612	59654	73893	122645	88837	68785	80815	41124	40675	50127	63709	1128561	1053201	1162768
	Avg Passenger per day (Passes, CC, Aaram Bus)		20983	27623	24749	32540	27277	15581	22611	35899	24764	19810	22658	11100	12153	15375	19844	332968	310961	323544
	% of Avg Passenger per day (Passes, CC, Aaram Bus)		35.28	33.07	28.37	27.94	29.77	26.12	30.60	29.27	27.88	28.80	28.04	26.99	29.88	30.67	31.15	29.50	29.53	27.83
	Avg Passenger per Bus per day on Traffic		483.49	679.04	686.92	756.19	744.81	745.68	710.51	812.22	854.21	731.75	741.42	721.48	945.92	706.01	707.88	726.70	683.01	712.04
	Earning per Bus per day on Traffic Revenue (₹)		7601.84	10221.88	8741.23	10419.50	10605.91	9447.83	10445.52	11611.71	11821.81	9209.09	11025.76	9471.68	12454.83	9494.44	11713.51	10243.28	9940.80	10033.03

Dept.: Statistics/ 76  
Date : 31/07/2024

sd/-  
CHIEF STATISTICIAN  
P M P M L