

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**

**B.R.T. Bus Service Statistical Report for the Month of JUNE 2024**

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total JUNE 2024	Total MAY 2024
1	Total Number of Buses Held	19	100	71	121	29	67	80	94	50	62	63	28	23	27	62	<b>896</b>	895
2	Avg. On Road Buses	18	72	62	100	17	59	75	82	39	52	59	23	19	23	59	<b>760</b>	748
3	Avg. Off Road Buses	1	28	9	21	12	8	5	12	11	10	4	5	4	4	4	<b>136</b>	147
4	Avg. No.of Schedules Planned	19	100	71	121	29	67	80	94	50	62	63	28	23	27	62	<b>896</b>	895
5	Avg. No.of Schedule Operated	18	72	62	100	17	59	75	82	39	52	59	23	19	23	59	<b>760</b>	748
6	Planned Schedules KMs	112764	739812	423915	738860	212235	406497	567993	686850	338472	411285	436596	178227	157428	165597	396186	<b>5972717</b>	6164598
7	Effective KMs	102239	556965	388370	603079	146137	369392	521959	614071	297176	354530	398087	160070	150775	156806	374320	<b>5193976</b>	5433576
	Daily Average	3408	18566	12946	20103	4871	12313	17399	20469	9906	11818	13270	5336	5026	5227	12477	<b>173133</b>	175277
	KM Per Bus per day (Vehicle Utilization)	190.39	256.19	208.46	200.13	279.69	209.94	231.52	249.52	255.86	225.74	226.06	229.00	260.86	225.13	213.29	<b>227.74</b>	234.29
8	Cancelled KMs	10525	182847	35545	135781	66098	37105	46034	72779	41296	56755	38509	18157	6653	8791	21866	<b>778741</b>	731022
	Daily Average	351	6095	1185	4526	2203	1237	1534	2426	1377	1892	1284	605	222	293	729	<b>25958</b>	23581
	% of Cancelled KM to Planned Scheduled KM	9.33	24.72	8.38	18.38	31.14	9.13	8.10	10.60	12.20	13.80	8.82	10.19	4.23	5.31	5.52	<b>13.04</b>	11.86
9	Ticket Sale Earning (₹)	5535939	25250914	17581294	31198056	7273862	17557630	25219674	30105201	14071278	13923361	20850609	7311240	7207043	6324882	20437662	<b>249848645</b>	247395420
	Daily average	184531	841697	586043	1039935	242462	585254	840656	1003507	469043	464112	695020	243708	240235	210829	681255	<b>8328288</b>	7980497
10	Ticket Sale Earning Per KM (EPK)(₹)	54.15	45.34	45.27	51.73	49.77	47.53	48.32	49.03	47.35	39.27	52.38	45.68	47.80	40.34	54.60	<b>48.10</b>	45.53
	<b>Load Factor on -</b>																	
	1) Ticket Sale	73.24	64.60	76.19	77.57	77.60	62.89	79.19	86.09	72.28	56.56	83.20	78.51	73.84	64.67	89.67	<b>74.24</b>	69.63
	2) All Traffic Earning	77.91	69.52	82.00	82.75	82.97	67.45	84.84	93.67	77.54	61.53	88.68	84.44	79.16	70.20	95.34	<b>79.72</b>	75.56
11	% of Fleet Utilisation	94.21	72.47	87.46	83.02	60.06	87.54	93.94	87.27	77.43	84.44	93.17	83.21	83.77	85.99	94.35	<b>84.85</b>	83.59
12	Ticket Sale Passengers Per Day	8631	39236	38670	64030	12674	37351	43729	54176	26497	26996	38333	16123	15449	12225	36097	<b>470218</b>	447635

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13	<b>No.of Accidents</b>																	
	1. Fatal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1
	2. Major	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	3. Minor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1
	4. Insignificants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
	Rate of Accidents /100000 KMs	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	<b>0.00</b>	0.04
14	Total No.of Passenger Complaints received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>12</b>	16
15	No.of Routes Operated	2	22	8	21	4	21	14	15	10	18	6	3	5	7	8	<b>164</b>	162
	Average Route Length in KMs	19.68	28.01	26.07	18.54	26.10	29.20	23.60	25.42	25.81	20.48	23.72	26.72	25.49	25.61	23.38	<b>24.55</b>	24.55
16	All Traffic Earning (₹)	5888664	27172444	18921170	33278679	7778034	18832031	27020434	32755077	15096535	15146491	22224008	7863482	7727217	6865863	21729066	<b>268299194</b>	268482950
	Daily Average	196289	905748	630706	1109289	259268	627734	900681	1091836	503218	504883	740800	262116	257574	228862	724302	<b>8943306</b>	8660740
	Earning per KMs in Rs. (Total EPK)(₹)	57.60	48.79	48.72	55.18	53.22	50.98	51.77	53.34	50.80	42.72	55.83	49.13	51.25	43.79	58.05	<b>51.66</b>	49.41
	Earning Per Bus per day	10966	12499	10156	11043	14886	10703	11985	13310	12997	9644	12620	11250	13369	9858	12381	<b>11764</b>	11577
17	Total No.of Passenger Travelled	297313	1351640	1332122	2205732	436598	1286676	1506417	1866290	912793	929990	1320510	555417	532207	421132	1243499	<b>16198336</b>	15941187
	Passenger Travelled per Day	9910	45055	44404	73524	14553	42889	50214	62210	30426	31000	44017	18514	17740	14038	41450	<b>539945</b>	514232
	Avg. Passenger per Bus per day	553.66	621.73	715.04	731.95	835.59	731.27	668.18	758.35	785.87	592.16	749.86	794.59	920.77	604.64	708.55	<b>710.25</b>	687.37
	Earning per Passenger per day	19.81	20.10	14.20	15.09	17.82	14.64	17.94	17.55	16.54	16.29	16.83	14.16	14.52	16.30	17.47	<b>16.56</b>	16.84

Dept.: Statistics/ 77  
Date : 31/07/2024

Sd/-  
**CHIEF STATISTICIAN**  
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