

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.
DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF MAY 2024

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	MAY 2024 Total	APR. 2024 Total	MAY 2023 Total
1a)	Avg. Vehicles Held - Per Day PMPML as on 31/05/2024	31	122	161	132	146	90	113	0	0	34	88	0	71	0	0	0	957	957	931
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		172	161	132	146	90	113	0	0	34	88	0	71	0	0	0	1007	1007	981
	Hire Vehicles Per Day		0	0	38	73	65	0	107	165	94	42	112	0	59	74	92	921	942	1098
	Total Vehicles Per Day		172	161	170	219	155	113	107	165	128	130	112	71	59	74	92	1928	1949	2079
b)	Avg. Vehicle Held Per Day PMPML		122	161	132	146	87	113	0	3	34	86	2	71	0	0	0	957	957	928
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		172	161	132	146	87	113	0	3	34	86	2	71	0	0	0	1007	1007	978
	Hire Vehicles Per Day		0	0	38	73	65	0	107	165	94	42	112	0	59	74	92	921	942	1098
	Total (PMPML+HIRE) Per Day		172	161	170	219	152	113	107	168	128	128	114	71	59	74	92	1928	1949	2076
2a)	Avg. Vehicles On Road- PMPML Per Day (OWN)		81	123	89	85	60	80	0	3	17	56	2	57	0	0	0	653	681	586
	Avg. Spare Vehicles Per Day		19	19	18	18	15	10	0	0	13	14	0	9	0	0	0	135	84	133
	Avg. Available Veh. On Road (PMPML)		100	142	107	103	75	90	0	3	30	70	2	66	0	0	0	788	765	719
	% of Spare Vehicles		15.57	11.80	13.64	12.33	17.24	8.85	0.00	0.00	38.24	16.28	0.00	12.68	0.00	0.00	0.00	14.11	8.78	14.33
2b)	Avg. Vehicles On Road - PMPML Per Day		81	123	89	85	60	80	0	3	17	56	2	57	0	0	0	653	681	586
	PPP Vehicles per day		36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	38	35
	Total (OWN+PPP)		117	123	89	85	60	80	0	3	17	56	2	57	0	0	0	689	719	621
	Hire Vehicles Per Day		0	0	36	66	62	0	103	153	85	38	105	0	43	71	91	853	861	977
	Total Avg. Veh- On Road Per Day		117	123	125	151	122	80	103	156	102	94	107	57	43	71	91	1542	1580	1598
3	Average Vehicles Off road - PMPML Per Day		41	38	43	61	27	33	0	0	17	30	0	14	0	0	0	304	276	342
	PPP Vehicles Off Road per day		14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	12	15
	Total (OWN+PPP)		55	38	43	61	27	33	0	0	17	30	0	14	0	0	0	318	288	357
	Hire Vehicles Off Road Per Day		0	0	2	7	3	0	4	12	9	4	7	0	16	3	1	68	81	121
	Total Vehicles Off Road Per Day		55	38	45	68	30	33	4	12	26	34	7	14	16	3	1	386	369	478
	Avg. Workshop Vehicles Per Day		22	19	26	42	13	22	0	0	4	15	0	6	0	0	0	169	192	209
	% of Workshop Vehicles		18.03	11.80	19.70	28.77	14.94	19.47	0.00	0.00	11.76	17.44	0.00	8.45	0.00	0.00	0.00	17.66	20.06	22.52
4	No. of Schedules Sanctioned Per Day (PMPML + PPP)		152	167	121	115	90	91	10	18	34	68	0	64	0	0	0	929	913	810.1
	Hired		0	0	34	66	59	0	96	149	85	38	114	0	53	74	92	859	878	1015.9
	Total (PMPML+HIRE) Per Day		152	167	155	181	148	91	106	166	119	106	114	64	53	74	92	1788	1791	1826
5	Average No. of Schedule operated Per Day (PMPML+PPP)		111	111	74	83	60	68	0	3	17	47	2	56	0	0	0	632	665	592
	Hired Vehicles Per Day		0	0	36	66	62	0	103	153	85	38	105	0	43	71	91	853	861	977
	Total Per Day (PMPML+HIRED)		111	111	110	149	122	68	103	156	102	85	107	56	43	71	91	1485	1526	1569

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	MAY 2024 Total	APR. 2024 Total	MAY 2023 Total
6	Schedules Sanctioned KMs		776094	1102114	866760	1146050	964032	507101	729985	1184448	838910	673305	752541	373934	383486	486122	632626	11417506	11068140	12068890.6
7a)	Eff. KMs Operated Diesel (Own)		108066	16522	68327	67332	72887	32783	0	15104	8278	91218	0	7759	0	0	0	488276	452185	304020
	Effective KMs Operated CNG (Own)		336690	826680	408513	472215	300326	421988	0	0	97209	273865	0	325295	0	0	0	3462781	3488111	3573332
	Effective KMs Operated CNG (PPP)		153602	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153602	153752	139901
	Total Eff.km CNG (Own+PPP)		490292	826680	408513	472215	300326	421988	0	0	97209	273865	0	325295	0	0	0	3616383	3641863	3713233
	Total Eff.km E-Bus (Own)		0	0	2517	0	0	0	0	0	0	0	0	0	0	0	0	2517	2784	
	Effe. KMs Operated Diesel+CNG+E (Own+PPP)		598358	843202	479357	539547	373213	454771	0	15104	105487	365083	0	333054	0	0	0	4107176	4096832	4017253
b)	Hired Vehicles Eff. KMs CNG		0	0	229421	419655	338033	0	0	622010	663561	243842	0	0	361734	0	0	2878256	2901048	3628448
c)	Hired Vehicles Eff. KMs - E		0	0	0	0	97351	0	699730	481083	0	0	675624	0	0	460176	609174	3023137	2901436	2800018
	Total Hired Vehicle Eff. KMs		0	0	229421	419655	435384	0	699730	1103092	663561	243842	675624	0	361734	460176	609174	5901393	5802485	6428466
	Total Eff.Km (Own+Hire)		598358	843202	708778	959202	808597	454771	699730	1118196	769048	608925	675624	333054	361734	460176	609174	10008569	9899317	10445719
	Daily Average Effective Km		19302	27200	22864	30942	26084	14670	22572	36071	24808	19643	21794	10744	11669	14844	19651	322857	329977	336959
	Effective Km Per Bus Per day		164.97	221.14	182.91	204.91	213.80	183.38	219.14	231.22	243.22	208.97	203.69	188.49	271.37	209.08	215.94	209.38	208.85	210.86
8	Dead KMs (PMPML)																			
a)	Route Dead KMs- Diesel		2968	30	3142	2020	1006	0	0	304	392	4509	0	0	0	0	0	14371	19449	7818
	Route Dead KMs- CNG		5480	15220	12541	7781	3592	9166	0	0	6484	13987	0	1564	0	0	0	75815	80029	78727
	Route Dead KMs- Electric		0	0	254	0	0	0	0	0	0	0	0	0	0	0	0	254	290	
	Total Dead KMs (Diesel+CNG+E)		8448	15250	15937	9801	4598	9166	0	304	6876	18496	0	1564	0	0	0	90440	99768	86545
	Daily Average Dead Km - Diesel		96	1	101	65	32	0	0	10	13	145	0	0	0	0	0	464	648	252
	Daily Average Dead Km - CNG		177	491	405	251	116	296	0	0	209	451	0	50	0	0	0	2446	2668	2540
	Daily Average Dead Km - Electric		0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	8	10	
	Total Per Day Dead KMs (Diesel+CNG+E)		273	492	514	316	148	296	0	10	222	596	0	50	0	0	0	2917	3326	2792
b)	Crew & Misc.KMs (PMPML) Diesel		310	0	1344	0	503	0	0	4333	0	0	0	0	0	0	0	6490	6833	7183
	Crew & Misc.KMs (PMPML) CNG		9393	10075	12361	5921	6291	6696	0	0	8037	6075	0	0	0	0	0	64849	62755	65339
	Crew & Misc.KMs (PMPML) Total		9703	10075	13705	5921	6794	6696	0	4333	8037	6075	0	0	0	0	0	71339	69588	72522
	Daily Average Crew & Misc.KMs		313	325	442	191	219	216	0	140	259	196	0	0	0	0	0	2301	2320	2339
9	Gross KMs- Diesel (Own)		111344	16552	72813	69352	74396	32783	0	19741	8670	95727	0	7759	0	0	0	509137	478467	319021
	Gross KMs- CNG (Own+PPP)		505165	851975	433415	485917	310209	437850	0	0	111730	293927	0	326859	0	0	0	3757047	3784647	3857299
	Gross KMs- Electric (Own)		0	0	2771	0	0	0	0	0	0	0	0	0	0	0	0	2771	3074	
	Total Gross KMs (Diesel+CNG+E)		616509	868527	508999	555269	384605	470633	0	19741	120400	389654	0	334618	0	0	0	4268955	4266188	4176320
	Daily Average of Gross Km- Diesel		3592	534	2349	2237	2400	1058	0	637	280	3088	0	250	0	0	0	16424	15949	10291
	Daily Average of Gross Km- CNG		16296	27483	13981	15675	10007	14124	0	0	3604	9482	0	10544	0	0	0	121195	126155	124429
	Daily Average of Gross Km- E		0	0	89	0	0	0	0	0	0	0	0	0	0	0	0	89	102	
	Total Daily Avg.(Diesel+CNG+E)		19887	28017	16419	17912	12407	15182	0	637	3884	12569	0	10794	0	0	0	137708	142206	134720
10	Total Cancelled KMs		177737	258912	157982	186848	155435	52330	30255	66252	69861	64379	76917	40880	21751	25946	23452	1408937	1168824	1623172
	Daily average of Cancelled KMs		5733	8352	5096	6027	5014	1688	976	2137	2254	2077	2481	1319	702	837	757	45450	38961	52360
11	Passenger Earning (Sale of Ticket)(₹)		15557075	26552227	21592432	34649670	28451660	16802311	25172023	38793270	28237453	18463538	24380245	11203315	11436287	14546210	21969758	337807474	328448342	373651341
	Average daily earning in Rs.		501841	856523	696530	1117731	917795	542010	812001	1251396	910886	595598	786460	361397	368912	469233	708702	10897015	10948280	12053268
	Earning / passenger / day in Rs		14.32	16.26	12.58	14.07	15.24	13.36	16.41	15.32	15.24	13.28	14.47	13.13	14.44	14.20	16.62	14.68	14.33	14.81
	Earning Per Vehicle Per day in Rs.		4289.24	6963.60	5572.24	7402.19	7522.91	6775.13	7883.50	8021.77	8930.25	6336.15	7350.09	6340.30	8579.35	6608.92	7787.93	7066.81	6929.29	7542.72
12	Earning per KMs in Rs.(EPK) (₹)		26.00	31.49	30.46	36.12	35.19	36.95	35.97	34.69	36.72	30.32	36.09	33.64	31.62	31.61	36.06	33.75	33.18	35.77

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13	% Load Factor on-																			
	1. Sale of Tickets		36.40	43.31	44.20	47.79	47.81	47.97	52.23	47.45	51.62	42.25	63.18	53.33	46.08	48.15	53.14	48.34	47.31	51.28
	2. On Total Traffic Receipts i.e. (Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc. as per Depotwise Eff. KM)		63.49	61.38	64.31	66.71	66.22	63.13	69.86	64.94	67.04	58.28	93.15	75.76	62.45	67.34	78.66	68.00	65.11	68.86
14	Cost per Bus KMs in Rs. (As per Balance Sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	121.88
15	% of Fleet Utilisation(PMPML+PPP)		68.02	76.40	67.42	58.22	68.97	70.80	0.00	100.00	50.00	65.12	100.00	80.28	0.00	0.00	0.00	68.42	71.40	63.15
16	Vehicle Utilisation in KMs (Gross) (PMPML+PPP)		169.98	227.78	184.49	210.73	206.78	189.77	0.00	212.27	228.46	224.46	0.00	189.37	0.00	0.00	0.00	199.87	197.78	229.90
17	Avg. Passenger travel per day (On Ticket Sale)		35045	52684	55366	79421	60242	40565	49476	81708	59751	44854	54369	27520	25540	33044	42654	742240	764191	814078
	Passenger Per Bus Per day		300	428	443	526	494	507	480	524	586	477	508	483	594	465	469	481	484	509
18	Total Amount of Fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	694000	703500	1258000
19	Total Casual Contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	2	9
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	3	13
	Casual Contract Amount (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81591	23470	2682348
20	Total no.of Student Passes issued		273	385	323	438	369	207	319	510	351	278	308	152	165	210	278	4565	11708	11122
	Amt. recd from Student Passes (₹)		200924	283141	238002	322093	271521	152709	234964	375482	258240	204472	226869	111837	121467	154523	204556	3360800	8470750	8046700
	Earning Per KM of Student Passes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.34	0.86	0.77
21	Total no.of Passes issued -		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
a)	One Day Passes	No.of Pass																		
	₹ 10 (Punyadasham)	372372	3707540	40	0	70	40	20	14370	0	30	10	1560	20	10	0	10	3723720	3831660	4040710
	₹ 40 (Sr.Citizen)	134837	379120	460320	352200	668240	667760	403160	212560	571000	348880	232960	351640	167200	178920	124800	274720	5393480	5311960	5684200
	₹ 40 (within PMC Limit)	972358	3007600	3582920	4108480	5284560	3869000	1956960	1529800	984520	285360	263920	4963640	2205160	481920	1567720	4802760	38894320	40424520	38144640
	₹ 40 (within PCMC Limit)	98061	24040	50440	44480	73160	205160	7000	149840	925520	812360	923400	53520	11560	338560	263720	39680	3922440	4018520	3146480
	₹ 50 (within Both Muncipal limit)	775640	1567500	2889500	2288450	3366200	2111200	923750	3324800	6840650	3472900	2909900	2969450	780950	1478200	1876600	1981950	38782000	36493900	41279200
	₹ 120 (All Route)	37952	133080	592800	88680	340680	741240	122280	93720	343080	321120	134760	421680	164280	84840	55800	916200	4554240	3618120	
	Total Daily Passes	2391220	8818880	7576020	6882290	9732910	7594400	3413170	5325090	9664770	5240650	4464950	8761490	3329170	2562450	3888640	8015320	95270200	93698680	92295230
b)	Monthly Passes																			
	₹ 500 (Sr.Citizens)	7572	226500	319000	268000	363000	306000	172000	264500	423000	291000	230500	255500	126000	136500	174000	230500	3786000	3776000	3364500
	₹ 700 (Mun.Corpn.Employees)	732	30800	43400	36400	49000	41300	23100	35700	57400	39200	31500	34300	16800	18200	23800	31500	512400	562100	581000
	₹ 900 (within One Mun.Corpn.)	10082	542700	764100	642600	869400	733500	412200	634500	1013400	697500	551700	612900	301500	327600	417600	552600	9073800	8550000	7955100
	₹ 1200 (within Both Mun.Corpn.)	3185	228000	321600	271200	366000	308400	174000	267600	427200	294000	232800	258000	127200	138000	175200	232800	3822000	3568800	4064400
	₹ 2700 (All Route)	88	13500	21600	16200	24300	18900	10800	16200	27000	18900	13500	16200	8100	8100	10800	13500	237600	216000	
	Other Punching Passes	7505	266314	375288	315459	426916	359886	202407	311432	497681	342284	271017	300703	148234	160999	204813	271128	4454560	4188800	4280980
	Total (Monthly Passes)	29164	1307814	1844988	1549859	2098616	1767986	994507	1529932	2445681	1682884	1331017	1477603	727834	789399	1006213	1332028	21886360	20861700	20245980
	Pune Darshan Seva	889	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	444500	141000	499000
	Pune Parytan	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38000	0	45500
	Gr.Total (Daily+Monthly) (₹)	2421349	10126694	9421008	8432149	11831526	9362386	4407677	6855022	12110451	6923534	5795967	10239093	4057004	3351849	4894853	9347348	117639060	114701380	113085710
	Earning per KM of Commuters Passes in Rs. (₹)		16.92	11.17	11.90	12.33	11.58	9.69	9.80	10.83	9.00	9.52	15.16	12.18	9.27	10.64	15.34	11.75	11.59	10.83
22a)	No.of Accidents (PMPML)																			
	1. Fatal		-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	0	1
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	2	0
	3. Minor		-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	2
	Total		0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	3	4
	Rate of Accidents per 1 Lakh KMs		0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.05	0.07	0.10

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b)	No.of Accidents (HIRED)																				
	1. Fatal		-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	2	2	1	
	2. Major		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	0	
	3. Minor		-	-	-	-	-	-	-	-	-	-	2	-	-	-	1	3	0	4	
	4. Insignificants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1	2	
	Total		0	0	0	0	0	0	0	0	0	0	3	0	0	1	1	5	4	7	
	Rate of Accidents per 1 Lakh KMs		0	0	0.00	0	0.00	0	0	0	0	0	0.44	0	0	0	0.16	0.08	0.07	0.11	
	WORKSHOP PERFORMANCE																				
23	Total no.of Breakdown (PMPML Own)		74	93	84	86	9	97	0	0	32	94	0	32	0	0	0	601	614	728	
24	Breakdown rate per 10,000 KMs		1.20	1.07	1.65	1.55	0.23	2.06	0.00	0.00	2.66	2.41	0.00	0.96	0.00	0.00	0.00	1.41	1.44	1.74	
25a)	Diesel Consumption in Litres-PMPML(Own)		31079	4285	21257	20690	18538	10009	0	5079	2171	25923	0	2089	0	0	0	141120	133498	91936	
	Diesel Consumption per Day in Litres-PMPML(Own)	85 Buses	1003	138	686	667	598	323	0	164	70	836	0	67	0	0	0	4552	4450	2966	
	Diesel Consumption In Litres per Bus per day PMPML (Own)		47.45	58.97	54.17	62.87	51.52	57.94	0	54.61	57.21	60.78	0	51	0	0	0	53.41	50.62	59.87	
b)	CNG Consumption in Kg. (PMPML)		125018	271658	147951	167509	98415	151899	0	0	35545	89143	0	110046	0	0	0	1197184	1193118	1196736	
	CNG Consumption in Kg. (PPP)		51648	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51648	50819	47763	
	Total CNG (PMPML Own+PPP)		176666	271658	147951	167509	98415	151899	0	0	35545	89143	0	110046	0	0	0	1248833	1243937	1244500	
	CNG Consumption Per Day (PMPML + PPP)	603 Buses	5699	8763	4773	5404	3175	4900	0	0	1147	2876	0	3550	0	0	0	40285	41465	40145	
	CNG Consumption in Kg per Bus per Day (PMPML+PPP)		59.44	72.63	63.35	72.64	65.60	65.84	0.00	0.00	72.68	68.07	0.00	63.76	0.00	0.00	0.00	66.83	65.81	74.83	
c)	E-Bus Consumption in Units (Own)		0	0	2355	0	0	0	0	0	0	0	0	0	0	0	0	2355	2678.33		
	E-Bus Consumption Per Day in Units (Own)	1 Bus	0	0	76	0	0	0	0	0	0	0	0	0	0	0	0	76	89		
	E-Bus Consumption in Units per Bus Per Day (Own)		0	0	75.97	0	0	0	0	0	0	0	0	0	0	0	0	75.97	89.28		
26	KMs per Litre of Diesel (KMPL)(Own)		3.58	3.86	3.43	3.35	4.01	3.28	0	3.89	3.99	3.69	0	4	0	0	0	3.61	3.58	3.47	
	KMs per Kg.of CNG (KMPG)(Own)		2.81	3.14	2.93	2.90	3.15	2.88	0	0	3.14	3.30	0	2.97	0	0	0	3.01	3.04	2.99	
	KMs per Kg.of CNG (KMPG) PPP		2.97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.97	3.03	2.93	
	Total KMPG (Own+PPP)		2.86	3.14	2.93	2.90	3.15	2.88	0	0	3.14	3.30	0	2.97	0	0	0	3.01	3.04		
	KMs per Unit of E-Bus(KMPU)(Own)		0	0	1.18	0	0	0	0	0	0	0	0	0	0	0	0	1.18	1.15		
27a)	Engine Oil Consumption in Litres (Top-up Oil)		437	1252	704	413	302	520	0	0	181	678	0	212	0	0	0	4699	4916	4743	
	Engine Oil Cons.in Litres per day		14.10	40.39	22.71	13.32	9.74	16.77	0	0	5.84	21.87	0.00	6.84	0	0	0	151.58	163.87	153.00	
	Kilometer per Litre of Engine oil		1059.28	693.71	719.07	1344.48	1273.53	905.06	0	0	665.19	574.71	0.00	1578.39	0	0	0	875.20	835.92	880.52	
	Consumption Eng. Oil per bus per day in Litre		0.17	0.33	0.26	0.16	0.16	0.21	0	0	0.34	0.39	0.00	0.12	0	0	0	0.23	0.24	0.26	
b)	Engine Oil Consumption in Litres (Change Oil)		315	729	400	558	353	360	0	0	96	210	0	204	0	0	0	3225	3086		
	Engine Oil Cons.in Litres per day		10.16	23.52	12.90	18.00	11.39	11.61	0	0	3.10	6.77	0.00	6.58	0	0	0	104.03	102.87		
	Kilometer per Litre of Engine oil		1469.55	1191.40	1265.57	995.11	1089.53	1307.31	0	0	1254.17	1855.50	0.00	1640.28	0	0	0	1275.22	1331.61		
	Consumption Eng. Oil per bus per day in Litre		0.13	0.19	0.14	0.21	0.19	0.15	0	0	0.18	0.12	0.00	0.12	0	0	0	0.16	0.15		
c)	Engine Oil Consumption in Litres (Total Oil)		752	1981	1104	971	655	880	0	0	277	888	0	416	0	0	0	7924	8002		
	Engine Oil Cons.in Litres per day		24.26	63.90	35.61	31.32	21.13	28.39	0	0	8.94	28.65	0.00	13.42	0	0	0	255.61	266.73		
	Kilometer per Litre of Engine oil		615.57	438.43	458.54	571.85	587.18	534.81	0	0	434.66	438.80	0.00	804.37	0	0	0	519.00	513.54		
	Consumption Eng. Oil per bus per day in Litre		0.30	0.52	0.40	0.37	0.35	0.35	0	0	0.53	0.51	0.00	0.24	0	0	0	0.39	0.39		

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	MAY 2024 Total	APR. 2024 Total	MAY 2023 Total
28	No.of New Tyres removed for retreading		12	38	14	62	16	22	0	0	8	13	0	19	0	0	0	204	124	190
29	Avg. KMs per New Tyres		66335	80200	65098	57483	51747	60302	0	0	67793	85326	0	77931	0	0	0	66695	66372	65735
30	No.of Retreaded Tyres removed for further retreading		21	53	35	35	19	22	0	0	4	19	0	11	0	0	0	219	163	335
31	Avg. KMs per Retreaded Tyres		43757	49960	41830	31905	41556	46928	0	0	41504	47030	0	35220	0	0	0	42998	38099	34988
	OTHER IMPORTANT INFORMATION																			
32	Total Bus Staff ratio - Norm	Other																		
	A) Administration - 1.00	0.13	0.08	0.19	0.17	0.14	0.13	0.30	0.11	0.19	0.24	0.25	0.09	0.25	0.17	0.08	0.11	0.30	0.30	0.31
	B) Traffic - 6.50	0.35	4.69	3.96	3.77	3.79	3.32	4.58	2.88	2.49	2.72	3.89	2.58	4.81	2.40	2.27	2.58	3.78	3.84	3.89
	C) Workshop - 1.50	0.10	0.64	0.77	0.65	0.59	0.54	0.89	0.00	0.02	0.22	0.82	0.00	0.89	0.00	0.00	0.00	0.53	0.54	0.57
	Total (A+B+C) - 9.00	0.58	5.41	4.92	4.59	4.52	3.99	5.77	2.99	2.71	3.18	4.95	2.67	5.95	2.57	2.35	2.68	4.61	4.68	4.77
33	Average Salary per Employee per day (incl. DW workers on duty) (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1747.53	1772.12	1597.27
34	Total no.of Default Cases Reported DEO	21	30	294	200	112	116	80	72	53	129	158	51	40	42	47	39	1484	1690	1882
35	Total no. of Passenger Complaints received (including Telephone)	107	74	82	65	93	69	31	93	154	71	39	51	16	38	90	86	1159	1096	984
36	Total Number of Routes		32	41	35	40	35	27	22	36	25	26	11	9	17	16	13	385	386	395
	Average Route Length in KMs		14.85	21.67	19.66	19.04	18.08	25.14	20.45	21.21	22.58	18.57	29.55	21.26	21.24	23.12	24.41	21.39	21.32	21.03
37	All Traffic Earning (₹)		27134529	37625896	31420058	48364015	39403801	22114519	33671002	53098366	36668805	25464556	35946413	15914567	15498781	20343151	32521617	475190075	452068252	501708651
	Average Daily Earning (₹)		875307	1213739	1013550	1560130	1271090	713372	1086161	1712851	1182865	821437	1159562	513373	499961	656231	1049084	15328712	15068942	16184150
	Earning per passenger per day (₹)		16.32	15.39	13.10	14.28	14.89	13.04	15.25	14.71	14.14	12.88	15.39	13.56	13.59	13.86	17.04	14.55	13.72	14.21
	Earning per KMs in Rs. (EPK) (₹)		45.35	44.62	44.33	50.42	48.73	48.63	48.12	47.49	47.68	41.82	53.20	47.78	42.85	44.21	53.39	47.48	45.67	48.03
38	Avg. Passenger per day on Traffic (including Ticket Sales, Commuters Passes, Student Passes, Monthly Passes & Casual Contract, Luxury Service etc.)		53635	78882	77388	109223	85364	54695	71216	116450	83645	63773	75361	37868	36779	47342	61580	1053201	1098092	1138735
	Avg Passenger per day (Passes, CC, Aaram Bus)		18591	26198	22021	29802	25123	14130	21740	34742	23894	18919	20991	10348	11239	14297	18927	310961	333901	324656
	% of Avg Passenger per day (Passes, CC, Aaram Bus)		34.66	33.21	28.46	27.29	29.43	25.83	30.53	29.83	28.57	29.67	27.85	27.33	30.56	30.20	30.73	29.53	30.41	28.51
	Avg Passenger per Bus per day on Traffic		458.42	641.32	619.10	723.33	699.71	683.68	691.42	746.48	820.05	678.43	704.30	664.35	855.33	666.78	676.71	683.01	695.00	712.60
	Earning per Bus per day on Traffic Revenue (₹)		7481.26	9867.79	8108.40	10331.98	10418.77	8917.14	10545.26	10979.81	11596.71	8738.69	10837.03	9006.55	11626.99	9242.69	11528.40	9940.80	9537.30	10127.75

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Date : 10/07/2024

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CHIEF STATISTICIAN
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