

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of MAY 2024

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total MAY 2024	Total APR. 2024
1	Total Number of Buses Held	19	98	71	121	29	69	80	96	50	61	61	28	23	27	62	895	899
2	Avg. On Road Buses	17	74	58	97	17	54	74	84	41	51	59	23	19	21	58	748	758
3	Avg. Off Road Buses	2	24	13	24	12	15	6	12	9	10	2	5	4	6	4	147	141
4	Avg. No.of Schedules Planned	19	98	71	121	29	69	80	96	50	61	61	28	23	27	62	895	899
5	Avg. No.of Schedule Operated	17	74	58	97	17	54	74	84	41	51	59	23	19	21	58	748	758
6	Planned Schedules KMs	116523	758260	438046	764778	219310	429731	586926	719566	348056	420823	437534	184168	162676	171117	407086	6164598	6004737
7	Effective KMs	102633	591544	385242	616498	156884	367551	556908	673068	320188	386124	407668	165262	154154	161106	388747	5433576	5358319
	Daily Average	3311	19082	12427	19887	5061	11856	17965	21712	10329	12456	13151	5331	4973	5197	12540	175277	172849
	KM Per Bus per day (Vehicle Utilization)	196.99	259.56	215.70	204.00	289.99	218.72	242.29	258.03	253.48	241.98	221.39	228.74	263.29	249.39	215.85	234.29	228.12
8	Cancelled KMs	13889	166716	52803	148280	62426	62181	30018	46498	27868	34699	29866	18906	8522	10011	18339	731022	646418
	Daily Average	448	5378	1703	4783	2014	2006	968	1500	899	1119	963	610	275	323	592	23581	20852
	% of Cancelled KM to Planned Scheduled KM	11.92	21.99	12.05	19.39	28.46	14.47	5.11	6.46	8.01	8.25	6.83	10.27	5.24	5.85	4.50	11.86	10.77
9	Ticket Sale Earning (₹)	5243875	25128789	16528505	30990460	7418792	16879481	25671951	30529353	13997121	13740553	20850360	7227348	6764236	6122112	20302484	247395420	239711533
	Daily average	169157	810606	533178	999692	239316	544499	828127	984818	451520	443244	672592	233140	218201	197487	654919	7980497	7732630
10	Ticket Sale Earning Per KM (EPK)(₹)	51.09	42.48	42.90	50.27	47.29	45.92	46.10	45.36	43.72	35.59	51.15	43.73	43.88	38.00	52.23	45.53	44.74
	Load Factor on -																	
	1) Ticket Sale	69.11	60.67	72.21	75.38	73.72	60.78	75.55	70.12	61.74	50.65	87.89	75.17	67.78	60.92	85.78	69.63	68.50
	2) All Traffic Earning	74.25	66.09	78.60	81.08	79.64	65.81	81.78	77.00	67.10	56.05	94.42	81.70	73.65	67.02	92.02	75.56	74.44
11	% of Fleet Utilisation	88.46	75.02	81.14	80.57	60.18	78.56	92.68	87.65	81.49	84.38	97.38	83.24	82.12	77.18	93.70	83.59	84.28
12	Ticket Sale Passengers Per Day	7743	38284	34516	62029	12338	34328	42128	52821	24535	27507	36288	14960	13872	11217	35069	447635	458245

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13	No.of Accidents																	
	1. Fatal	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	0
	2. Major	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0
	3. Minor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	0
	4. Insignificants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	1
	Rate of Accidents /100000 KMs	0	0	0	0	0	0	0	0	0	0	0	0	0	0.62	0.26	0.04	0.02
14	Total No.of Passenger Complaints received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	19
15	No.of Routes Operated	2	21	8	21	4	22	14	15	10	17	5	3	5	7	8	162	164
	Average Route Length in KMs	19.68	28.40	26.07	18.54	26.10	28.29	23.60	25.42	25.31	20.21	26.87	26.72	25.49	25.61	23.38	24.55	24.59
16	All Traffic Earning (₹)	5633882	27376655	17992426	33333152	8014951	18276174	27788201	33526950	15213834	15207825	22399499	7855342	7350021	6734315	21779723	268482950	260505527
	Daily Average	181738	883118	580401	1075263	258547	589554	896394	1081515	490769	490575	722564	253398	237097	217236	702572	8660740	8403404
	Earning per KMs in Rs. (Total EPK)(₹)	54.89	46.28	46.70	54.07	51.09	49.72	49.90	49.81	47.52	39.39	54.95	47.53	47.68	41.80	56.03	49.41	48.62
	Earning Per Bus per day	10814	12013	10074	11030	14815	10875	12090	12853	12044	9531	12164	10872	12553	10425	12093	11577	11091
17	Total No.of Passenger Travelled	275726	1363381	1229186	2208977	439378	1222475	1500267	1881065	873747	979592	1292302	532747	494014	399447	1248883	15941187	15935265
	Passenger Travelled per Day	8894	43980	39651	71257	14173	39435	48396	60680	28185	31600	41687	17185	15936	12885	40287	514232	514041
	Avg. Passenger per Bus per day	529.23	598.24	688.23	730.97	812.16	727.45	652.72	721.13	691.72	613.90	701.80	737.37	843.75	618.34	693.44	687.37	678.42
	Earning per Passenger per day	20.43	20.08	14.64	15.09	18.24	14.95	18.52	17.82	17.41	15.52	17.33	14.74	14.88	16.86	17.44	16.84	16.35

Dept.: Statistics/ 60
Date : 10/07/2024

Sd/-
CHIEF STATISTICIAN
P M P M L