

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of APRIL 2024

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total APR. 2024	Total MAR. 2024
1	Total Number of buses held	19	92	71	121	29	69	87	96	50	62	61	28	23	27	64	899	899
2	Avg. Buses on road	17	74	63	97	18	57	74	84	41	51	58	25	19	21	59	758	748
3	Average Buses off road	2	18	8	24	11	12	13	12	9	11	3	3	4	6	5	141	151
4	No.of schedules planned	19	92	71	121	29	69	87	96	50	62	61	28	23	27	64	899	899
5	Avg No.of schedule operated	17	74	63	97	18	57	74	84	41	51	58	25	19	21	59	758	748
6	Planned Schedules Kms.	112764	698730	423915	740108	212235	415869	610113	696354	336828	425480	423420	178227	157428	165597	407670	6004737	6199972
7	Effective Kms	98651	587785	393770	596357	159295	377538	530815	655812	315998	387348	394198	164770	151416	157219	387349	5358319	5508074
	Daily average	3288	19593	13126	19879	5310	12585	17694	21860	10533	12912	13140	5492	5047	5241	12912	172849	177680
	Km Per Bus Per day (Vehicle Utilization)	195.35	264.89	207.96	204.69	293.63	219.18	240.30	259.68	259.76	252.92	227.47	222.36	262.42	249.75	218.59	228.12	237.41
8	Cancelled Kms	14113	110945	30145	143751	52940	38331	79298	40542	20830	38132	29222	13457	6012	8378	20322	646418	691898
	Daily average	470	3698	1005	4792	1765	1278	2643	1351	694	1271	974	449	200	279	677	20852	22319
	%of Cancelled km to Planned Scheduled km	12.52	15.88	7.11	19.42	24.94	9.22	13.00	5.82	6.18	8.96	6.90	7.55	3.82	5.06	4.98	10.77	11.16
9	Ticket Sale Earning	4824250	24277751	17252785	29296592	7559946	16817560	24264063	29560118	13458701	13646917	19552505	7083235	6602297	5991730	19523083	239711533	241825460
	Daily average	160808	809258	575093	976553	251998	560585	808802	985337	448623	454897	651750	236108	220077	199724	650769	7732630	7800821
10	Ticket Sale Earning Per Km.(EPK)	48.90	41.30	43.81	49.13	47.46	44.55	45.71	45.07	42.59	35.23	49.60	42.99	43.60	38.11	50.40	44.74	43.90
	Load Factor on -																	
	1) Ticket Sale	66.15	59.67	73.74	73.67	73.99	58.96	72.99	69.68	60.15	51.68	85.24	73.89	67.35	61.10	82.78	68.50	67.31
	2) All Traffic Earning	71.29	65.16	80.14	79.36	79.91	63.99	79.06	76.57	65.51	57.25	91.77	80.42	73.22	67.19	89.02	74.44	73.27
11	% of fleet utilisation	88.60	80.40	88.90	80.26	62.36	83.21	84.64	87.69	81.10	82.34	94.70	88.21	83.62	77.72	92.29	84.28	83.25
12	Ticket Sale Passengers Per Day	7625	38371	37745	62999	12798	36261	43027	53171	24720	28804	36266	15337	14289	11663	35169	458245	455430

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total APR. 2024	Total MAR. 2024
13	No.of Accidents																	
	1. Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. Major	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	3. Minor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
	Rate of Accidents /100000 kms.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.26	0.02	0.02
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	25
15	No.of routes operated	2	21	8	21	4	22	15	15	10	18	5	3	5	7	8	164	163
	Average route length in kms.	19.68	28.88	26.07	18.54	26.10	28.29	22.93	25.42	25.31	20.89	26.87	26.72	25.49	25.61	23.38	24.59	24.66
16	All Traffic Earning	5199122	26511334	18749109	31562749	8165267	18252205	26281159	32484584	14659494	15118838	21050456	7709363	7177678	6589162	20995007	260505527	263212251
	Daily Average	173304	883711	624970	1052092	272176	608407	876039	1082819	488650	503961	701682	256979	239256	219639	699834	8403404	8490718
	Earning per kms. in Rs. (Total EPK)	52.70	45.10	47.61	52.93	51.26	48.35	49.51	49.53	46.39	39.03	53.40	46.79	47.40	41.91	54.20	48.62	47.79
	Earning Per Bus per day	10295	11947	9902	10833	15051	10596	11897	12863	12051	9872	12147	10404	12440	10467	11848	11091	11345
17	Total No.of Passenger travelled	265149	1334336	1312571	2190763	445046	1260970	1496240	1848983	859610	1001656	1261127	533348	496881	405587	1222999	15935265	16670874
	Passenger travelled per Day	8838	44478	43752	73025	14835	42032	49875	61633	28654	33389	42038	17778	16563	13520	40767	514041	537770
	Avg Passenger per Bus per day	525.05	601.32	693.20	751.93	820.36	732.06	677.34	732.13	706.63	654.04	727.71	719.77	861.15	644.30	690.18	678.42	718.56
	Earning per passenger per day	19.61	19.87	14.28	14.41	18.35	14.47	17.56	17.57	17.05	15.09	16.69	14.45	14.45	16.25	17.17	16.35	15.79

Dept.: Statistics/ 39
Date : 06/06/2024

Sd/-
CHIEF STATISTICIAN
P M P M L