

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of FEBRUARY 2024
[FOR OFFICE USE]

| No. | Particulars | Hadapsar | Pune Station | Nigadi | Bhekrai Nagar | Baner | Wagholi | Total FEB. 2024 | Total JAN. 2024 |
|-----|---|----------|--------------|----------|---------------|----------|----------|-----------------|-----------------|
| 1 | Total Number of buses held | 15 | 103 | 74 | 112 | 74 | 95 | 473 | 473 |
| 2 | Average Buses on road | 15 | 97 | 72 | 111 | 73 | 94 | 463 | 460 |
| 3 | Average Buses off road | 0 | 6 | 2 | 1 | 1 | 1 | 10 | 13 |
| 4 | Number of schedules planned | 15 | 103 | 74 | 112 | 74 | 95 | 473 | 473 |
| 5 | Average Number of schedule operated | 15 | 97 | 72 | 111 | 73 | 94 | 463 | 460 |
| 6 | Planned Schedules Kilometer | 97875 | 670625 | 472700 | 725705 | 449781 | 593630 | 3010316 | 3165395 |
| 7 | Effective Kilometer | 96177 | 619076 | 464979 | 671670 | 439015 | 572042 | 2862958 | 2995899 |
| | Daily average | 3316 | 21347 | 16034 | 23161 | 15138 | 19726 | 98723 | 96642 |
| | Kilometer Per Bus Per day (Vehicle Utilization) | 222.37 | 219.06 | 221.89 | 208.14 | 207.57 | 209.46 | 213.22 | 209.97 |
| 8 | Cancelled Kilometer | 1698 | 51549 | 7721 | 54035 | 10767 | 21588 | 147358 | 169496 |
| | Daily average | 59 | 1778 | 266 | 1863 | 371 | 744 | 5081 | 5468 |
| | %of Cancelled Kilometer to Planned Scheduled Kilometer | 1.74 | 7.69 | 1.63 | 7.45 | 2.39 | 3.64 | 4.90 | 5.35 |
| 9 | Ticket Sale Earning (₹) (Ticket Sale + Daily Passes) | 3542296 | 27506782 | 20846438 | 31468438 | 18354031 | 28999936 | 130717921 | 140214346 |
| | Daily average of Earning (₹) | 122148 | 948510 | 718843 | 1085119 | 632898 | 999998 | 4507515 | 4523043 |
| | Earning / passenger / day in (₹) | 16.33 | 18.98 | 17.85 | 19.12 | 17.81 | 22.24 | 19.18 | 19.37 |
| 10 | Ticket Sale Earning Per Kilometer.(EPK) (₹) | 36.83 | 44.43 | 44.83 | 46.85 | 41.81 | 50.70 | 45.66 | 46.80 |
| | Load Factor on - | | | | | | | | |
| | 1) Ticket Sale in (₹) | 60.59 | 73.09 | 73.75 | 77.07 | 68.77 | 83.40 | 75.11 | 76.99 |
| | 2) All Traffic Earning (₹) | 66.01 | 79.64 | 80.36 | 83.98 | 75.89 | 90.57 | 81.93 | 85.41 |
| 11 | % of fleet utilisation | 99.43 | 94.61 | 97.65 | 99.35 | 98.56 | 99.13 | 97.89 | 97.31 |
| 12 | Total Ticket Sale Passengers | 216927 | 1448963 | 1168091 | 1645513 | 1030429 | 1303904 | 6813827 | 7238126 |
| | Ticket Sale Passengers Per Day | 7480 | 49964 | 40279 | 56742 | 35532 | 44962 | 234960 | 233488 |

| No. | Particulars | Hadapsar | Pune Station | Nigadi | Bhekrai Nagar | Baner | Wagholi | Total FEB. 2024 | Total JAN. 2024 |
|-----|--|----------|--------------|----------|---------------|----------|----------|-----------------|-----------------|
| 13 | Number of Accidents (Hired Buses) | | | | | | | | |
| | 1. Fatal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| | 2. Major (Olectra Greentech) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| | 3. Minor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 4. Insignificantants (Olectra Greentech) | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 |
| | Total Number of Accidents | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 5 |
| | Rate of Accidents /1 lakh Kilometer | 0.00 | 0.00 | 0.22 | 0.00 | 0.00 | 0.00 | 0.03 | 0.17 |
| 14 | Electricity Conusmption in Unit | 116022 | 820289 | 588026 | 1003976 | 644777 | 788716 | 3961806 | 3881416 |
| | E. Consumption Per Day | 4001 | 28286 | 20277 | 34620 | 22234 | 27197 | 136614 | 125207 |
| | Kilometer Per Unit (KMPU) | 0.83 | 0.75 | 0.79 | 0.67 | 0.68 | 0.73 | 0.72 | 0.77 |
| 16 | All Traffic Earning (₹) | 3859501 | 29969958 | 22713194 | 34289320 | 20253477 | 31493097 | 142578547 | 155546519 |
| | Daily Average (₹) | 133086 | 1033447 | 783214 | 1182390 | 698396 | 1085969 | 4916502 | 5017630 |
| | Earning per kms.(₹) (Total EPK) | 40.13 | 48.41 | 48.85 | 51.05 | 46.13 | 55.05 | 49.80 | 51.92 |
| | Earning Per Bus per day (₹) | 8924 | 10605 | 10839 | 10626 | 9576 | 11532 | 10619 | 10902 |
| 17 | Total Number of Passenger travelled | 323376 | 2133403 | 1743534 | 2437335 | 1548068 | 1978276 | 10163991 | 10822591 |
| | Passenger travelled per Day | 11151 | 73566 | 60122 | 84046 | 53382 | 68216 | 350482 | 349116 |
| | Average Passenger per Bus per day | 748 | 755 | 832 | 755 | 732 | 724 | 757 | 759 |
| | Earning per passenger per day (₹) | 11.94 | 14.05 | 13.03 | 14.07 | 13.08 | 15.92 | 14.03 | 14.37 |

Dept.: Statistics/ 198
Date : 27/03/2024

Sd/-
CHIEF STATISTICIAN
P M P M L

| Hadapsar | P.Station | Nigadi |
|----------|-----------|--------|
| 15 | 97 | 72 |

| Ticket Sale Earning (9) | | |
|-------------------------|-----|-----|
| 134 | 118 | 161 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

| | | | Ticket Sale Passenger (12) | | |
|---------|---------|---------|----------------------------|---------|---------|
| 67210 | 60502 | 89746 | 1949083 | 1754548 | 2602632 |
| 1949083 | 1754548 | 2602632 | 14545 | 14869 | 16165 |

| | | | | | |
|---------|---------|---------|--------|---------|---------|
| | | | 216927 | 1448963 | 1168091 |
| 56742 | 35532 | 44962 | | | |
| 1645513 | 1030429 | 1303904 | | | |

8.954794476

| All Traffic Earning (16) | | |
|--------------------------|---|---|
| | | |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

84046 53382 68216
2437335 1548068 1978276

| Total No.of Passenger (17) | | |
|----------------------------|---------|---------|
| 100190 | 89081 | 133958 |
| 2905522 | 2583335 | 3884782 |
| 21683 | 21893 | 24129 |
| 323376 | 2133403 | 1743534 |