

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**

**B.R.T. Bus Service Statistical Report for the Month of FEBRUARY 2024**

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total FEB. 2024	Total JAN. 2024
1	Total Number of buses held	19	99	71	124	28	69	88	96	52	64	61	28	23	27	64	<b>913</b>	919
2	Avg. Buses on road	17	77	63	102	21	54	76	84	40	53	58	25	20	22	60	<b>771</b>	764
3	Average Buses off road	2	22	8	22	7	15	12	12	12	11	3	3	3	5	4	<b>142</b>	155
4	No.of schedules planned	19	99	71	124	28	69	88	96	52	64	61	28	23	27	64	<b>913</b>	919
5	Avg No.of schedule operated	17	77	63	102	21	54	76	84	40	53	58	25	20	22	60	<b>771</b>	764
6	Planned Schedules Kms.	109005	708862	409785	736259	199053	402007	595193	677887	323663	399246	409306	172286	152180	160077	386529	<b>5841338</b>	6258413
7	Effective Kms / Gross Kms	95729	579367	381796	606758	175622	358955	528190	632149	302247	361294	390080	164380	149812	154354	371959	<b>5252693</b>	5498779
	Daily average	3301	19978	13165	20923	6056	12378	18213	21798	10422	12458	13451	5668	5166	5323	12826	<b>181127</b>	177380
	Km Per Bus Per day (Vehicle Utilization)	198.40	258.07	207.44	205.44	293.44	230.25	240.14	260.68	259.44	236.14	230.41	230.71	261.91	241.56	212.55	<b>234.86</b>	232.04
8	Cancelled Kms	13277	129494	27988	129501	23431	43052	67003	45738	21416	37952	19226	7906	2368	5723	14571	<b>588645</b>	759634
	Daily average	458	4465	965	4466	808	1485	2310	1577	738	1309	663	273	82	197	502	<b>20298</b>	24504
	%of Cancelled km to Planned Scheduled km	12.18	18.27	6.83	17.59	11.77	10.71	11.26	6.75	6.62	9.51	4.70	4.59	1.56	3.58	3.77	<b>10.08</b>	12.14
9	Ticket Sale Earning	4981920	25324201	17930762	31255540	8142646	16212390	24522776	29137199	13720505	14067778	18942853	7275729	6998188	6176529	19695160	<b>244384176</b>	261175686
	Daily average	171790	873248	618302	1077777	280781	559048	845613	1004731	473121	485096	653202	250887	241317	212984	679143	<b>8427041</b>	8425022
10	Ticket Sale Earning Per Km.(EPK)	52.04	43.71	46.96	51.51	46.36	45.17	46.43	46.09	45.40	38.94	48.56	44.26	46.71	40.02	52.95	<b>46.53</b>	47.50
	<b>Load Factor on -</b>																	
	1) Ticket Sale	70.39	62.71	79.04	77.24	72.80	59.78	73.92	71.25	64.11	56.66	83.45	76.08	72.16	64.15	86.97	<b>71.18</b>	73.19
	2) All Traffic Earning	75.53	68.16	85.44	82.94	78.77	64.81	79.97	78.14	69.47	62.19	89.98	82.61	78.03	70.25	93.21	<b>77.12</b>	79.17
11	% of fleet utilisation	87.57	78.20	89.39	82.13	73.71	77.91	86.19	87.10	77.25	82.44	95.70	87.75	85.76	81.61	94.29	<b>84.47</b>	83.18
12	Ticket Sale Passengers Per Day	8185	41949	41280	67234	15014	36302	44126	56533	27561	31441	36364	16609	15579	12364	37664	<b>488204</b>	482031

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13	<b>No.of Accidents</b>																		
	1. Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	2. Major	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	3. Minor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
	Rate of Accidents /100000 kms.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.07
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	31
15	No.of routes operated	2	21	8	21	3	22	16	15	10	18	5	3	5	7	8	164	164	
	Average route length in kms.	19.68	28.79	26.07	18.54	28.95	28.29	22.59	25.42	25.31	20.48	26.87	26.72	25.49	25.61	23.38	24.53	24.51	
16	All Traffic Earning	5345689	27525797	19381588	33561220	8810011	17576418	26529898	31952880	14869043	15440697	20425159	7900373	7567474	6763074	21108602	264757924	282511548	
	Daily Average	184334	949165	668331	1157283	303793	606083	914824	1101823	512726	532438	704316	272427	260947	233209	727883	9129584	9113276	
	Earning per kms. in Rs. (Total EPK)	55.84	47.51	50.76	55.31	50.16	48.97	50.23	50.55	49.20	42.74	52.36	48.06	50.51	43.82	56.75	50.40	51.38	
	Earning Per Bus per day	11079	12261	10531	11363	14720	11274	12062	13176	12763	10092	12064	11088	13230	10584	12062	11838	11922	
17	Total No.of Passenger travelled	280355	1436848	1413926	2302916	514260	1243419	1511420	1936398	944013	1076935	1245542	568885	533626	423483	1290064	16722090	17742164	
	Passenger travelled per Day	9667	49546	48756	79411	17733	42877	52118	66772	32552	37136	42950	19617	18401	14603	44485	576624	572328	
	Avg Passenger per Bus per day	581.05	640.02	768.23	779.72	859.25	797.57	687.17	798.51	810.31	703.88	735.70	798.43	932.91	662.73	737.18	747.69	748.69	
	Earning per passenger per day	19.07	19.16	13.71	14.57	17.13	14.14	17.55	16.50	15.75	14.34	16.40	13.89	14.18	15.97	16.36	15.83	15.92	

Dept.: Statistics/ 197  
Date : 27/03/2024

Sd/-  
CHIEF STATISTICIAN  
P M P M L