

## PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

### DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF FEBRUARY 2024

| No.                                   | Particulars  | Days                                  | Swargate   | N.T.Wadi   | Kothrud    | Katraj     | Hadapsar   | Upper Depot | Pune Station | Nigadi     | Bhosari    | Pimpri     | Bhekrai nagar | Shewal wadi | Balewadi  | Baner     | Wagholi   | FEB. 2024 Total | JAN. 2024 Total | FEB. 2023 Total |
|---------------------------------------|--|---------------------------------------|------------|------------|------------|------------|------------|-------------|--------------|------------|------------|------------|---------------|-------------|-----------|-----------|-----------|-----------------|-----------------|-----------------|
| 1a)                                   | Avg. vehicles held - Per Day PMPML as on 29/02/2024        | 29                                    | 122        | 150        | 132        | 158        | 90         | 111         | 0            | 0          | 34         | 88         | 0             | 71          | 0         | 0         | 0         | <b>956</b>      | 956             | 941             |
|                                       | PPP Vehicles per day                                       |                                       | 50         | 0          | 0          | 0          | 0          | 0           | 0            | 0          | 0          | 0          | 0             | 0           | 0         | 0         | 0         | <b>50</b>       | 50              | 50              |
|                                       | Total PMPML (Own+PPP)                                      |                                       | 172        | 150        | 132        | 158        | 90         | 111         | 0            | 0          | 34         | 88         | 0             | 71          | 0         | 0         | 0         | <b>1006</b>     | 1006            | 991             |
|                                       | Hire Vehicles Per Day                                      |                                       | 0          | 29         | 38         | 64         | 75         | 0           | 130          | 165        | 102        | 60         | 112           | 0           | 59        | 74        | 95        | <b>1003</b>     | 1022            | 1094            |
|                                       | <b>Total Per Day</b>                                       |                                       | <b>172</b> | <b>179</b> | <b>170</b> | <b>222</b> | <b>165</b> | <b>111</b>  | <b>130</b>   | <b>165</b> | <b>136</b> | <b>148</b> | <b>112</b>    | <b>71</b>   | <b>59</b> | <b>74</b> | <b>95</b> | <b>2009</b>     | <b>2028</b>     | 2085            |
| b)                                    | Avg-Vehicle held Per Day PML                               |                                       | 126        | 149        | 135        | 149        | 88         | 113         | 3            | 7          | 32         | 82         | 0             | 72          | 0         | 0         | 0         | <b>956</b>      | 956             | 939             |
|                                       | PPP Vehicles per day                                       |                                       | 50         | 0          | 0          | 0          | 0          | 0           | 0            | 0          | 0          | 0          | 0             | 0           | 0         | 0         | 0         | <b>50</b>       | 50              | 50              |
|                                       | Total PMPML (Own+PPP)                                      |                                       | 176        | 149        | 135        | 149        | 88         | 113         | 3            | 7          | 32         | 82         | 0             | 72          | 0         | 0         | 0         | <b>1006</b>     | 1006            | 989             |
|                                       | Hire Vehicles Per Day                                      |                                       | 0          | 29         | 38         | 64         | 75         | 0           | 130          | 165        | 102        | 60         | 112           | 0           | 59        | 74        | 95        | <b>1003</b>     | 1022            | 1094            |
|                                       | <b>Total (PMPML+HIRE)Per Day</b>                           |                                       | <b>176</b> | <b>178</b> | <b>173</b> | <b>213</b> | <b>163</b> | <b>113</b>  | <b>133</b>   | <b>172</b> | <b>134</b> | <b>142</b> | <b>112</b>    | <b>72</b>   | <b>59</b> | <b>74</b> | <b>95</b> | <b>2009</b>     | <b>2028</b>     | 2083            |
| 2a)                                   | Avg. vehicles on road- PMPML Per Day (OWN)                 |                                       | 87         | 122        | 103        | 98         | 64         | 86          | 3            | 7          | 22         | 59         | 0             | 59          | 0         | 0         | 0         | <b>710</b>      | 699             | 654             |
|                                       | Avg. Spare Vehicles Per Day                                |                                       | 9          | 5          | 5          | 9          | 6          | 4           | 0            | 0          | 6          | 10         | 0             | 6           | 0         | 0         | 0         | <b>60</b>       | 80              | 73              |
|                                       | Avg.Available Veh. on Road PML                             |                                       | 96         | 127        | 108        | 107        | 70         | 90          | 3            | 7          | 28         | 69         | 0             | 65          | 0         | 0         | 0         | <b>770</b>      | 779             | 727             |
|                                       | % of Spare Vehicles  |                                       | 7.14       | 3.36       | 3.70       | 6.04       | 6.82       | 3.54        | 0.00         | 0.00       | 18.75      | 12.20      | 0             | 8.33        | 0         | 0         | 0         | <b>6.28</b>     | 8.37            | 7.77            |
|                                       | 2b)  | Avg. vehicles on road - PMPML Per Day |            | 87         | 122        | 103        | 98         | 64          | 86           | 3          | 7          | 22         | 59            | 0           | 59        | 0         | 0         | 0               | <b>710</b>      | 699             |
| PPP Vehicles per day                  |  |                                       | 40         | 0          | 0          | 0          | 0          | 0           | 0            | 0          | 0          | 0          | 0             | 0           | 0         | 0         | 0         | <b>40</b>       | 39              | 39              |
| Total (OWN+PPP)                       |  |                                       | 127        | 122        | 103        | 98         | 64         | 86          | 3            | 7          | 22         | 59         | 0             | 59          | 0         | 0         | 0         | <b>750</b>      | 738             | 693             |
| Hire Vehicles Per Day                 |  |                                       | 0          | 18         | 35         | 66         | 70         | 0           | 115          | 154        | 93         | 48         | 111           | 0           | 44        | 73        | 95        | <b>922</b>      | 932             | 997             |
| <b>Total Avg.Veh- on Road Per Day</b> |  |                                       | <b>127</b> | <b>140</b> | <b>138</b> | <b>164</b> | <b>134</b> | <b>86</b>   | <b>118</b>   | <b>161</b> | <b>115</b> | <b>107</b> | <b>111</b>    | <b>59</b>   | <b>44</b> | <b>73</b> | <b>95</b> | <b>1672</b>     | 1670            | 1690            |
| 3                                     | Average vehicles off road - PMPML Per Day                  |                                       | 39         | 27         | 32         | 51         | 24         | 27          | 0            | 0          | 10         | 23         | 0             | 13          | 0         | 0         | 0         | <b>246</b>      | 257             | 285             |
|                                       | PPP Vehicles per day                                       |                                       | 10         | 0          | 0          | 0          | 0          | 0           | 0            | 0          | 0          | 0          | 0             | 0           | 0         | 0         | 0         | <b>10</b>       | 11              | 11              |
|                                       | Total (OWN+PPP)  |                                       | 49         | 27         | 32         | 51         | 24         | 27          | 0            | 0          | 10         | 23         | 0             | 13          | 0         | 0         | 0         | <b>256</b>      | 268             | 296             |
|                                       | Hire Vehicles Per Day                                      |                                       | 0          | 11         | 3          | -2         | 5          | 0           | 15           | 11         | 9          | 12         | 1             | 0           | 15        | 1         | 0         | <b>81</b>       | 90              | 97              |
|                                       | Total Vehicles off Road Per Day                            |                                       | 49         | 38         | 35         | 49         | 29         | 27          | 15           | 11         | 19         | 35         | 1             | 13          | 15        | 1         | 0         | <b>337</b>      | 358             | 393             |
|                                       | Avg.Workshop Vehicles Per Day                              |                                       | 29         | 23         | 26         | 42         | 18         | 23          | 0            | 0          | 4          | 13         | 0             | 8           | 0         | 0         | 0         | <b>186</b>      | 177             | 211             |
|                                       | % of Workshop Vehicles                                     |                                       | 23.02      | 15.44      | 19.26      | 28.19      | 20.45      | 20.35       | 0            | 0          | 12.50      | 15.85      | 0             | 11.11       | 0         | 0         | 0         | <b>19.46</b>    | 18.51           | 22.47           |
| 4                                     | No.of schedules Sanctioned Per Day - PMPML + PPP           |                                       | 149        | 133        | 119        | 126        | 81         | 91          | 15           | 18         | 29         | 54         | 117           | 61          | 0         | 74        | 95        | <b>875</b>      | 870             | 862             |
|                                       | Hired  |                                       | 0          | 26         | 34         | 58         | 68         | 0           | 117          | 149        | 92         | 54         | 117           | 0           | 53        | 74        | 95        | <b>936</b>      | 948             | 952             |
|                                       | Total (PMPML+HIRE)Per Day                                  |                                       | 149        | 159        | 153        | 184        | 148        | 91          | 132          | 166        | 121        | 108        | 117           | 61          | 53        | 74        | 95        | <b>1811</b>     | 1818            | 1814            |
| 5                                     | Average No.of schedule operated-Per Day-PMPML+PPP Vehicles |                                       | 124        | 103        | 79         | 95         | 63         | 73          | 3            | 7          | 22         | 59         | 0             | 57          | 0         | 0         | 0         | <b>685</b>      | 664             | 646             |
|                                       | Hire Vehicles Per Day                                      |                                       | 0          | 18         | 35         | 66         | 70         | 0           | 115          | 154        | 93         | 48         | 111           | 0           | 44        | 73        | 95        | <b>922</b>      | 932             | 997             |
|                                       | Total Per Day(PML+HIRED)                                   |                                       | 124        | 121        | 114        | 161        | 133        | 73          | 118          | 161        | 115        | 107        | 111           | 57          | 44        | 73        | 95        | <b>1607</b>     | 1596            | 1643            |

| No. | Particulars                                      | Days | Swargate      | N.T.Wadi      | Kothrud       | Katraj        | Hadapsar      | Upper Depot   | Pune Station  | Nigadi         | Bhosari       | Pimpri        | Bhekrai nagar | Shewal wadi   | Balewadi      | Baner         | Wagholi       | FEB. 2024 Total | JAN. 2024 Total | FEB. 2023 Total |
|-----|--|------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| 6   | <b>Schedules Sanctioned Kms.</b>                 |      | 709859        | 979349        | 789863        | 1092933       | 888166        | 474385        | 827399        | 1112776        | 742255        | 629088        | 725705        | 338413        | 358745        | 449781        | 593630        | <b>10712346</b> | 11420535        | 10556785.2      |
| 7   | Effective Kms Operated Diesel (Own)              |      | 95262         | 13880         | 66180         | 73223         | 62797         | 29475         | 0             | 22792          | 9087          | 61330         | 0             | 0             | 0             | 0             | 0             | <b>434026</b>   | 443333          | 273523          |
|     | Effective Kms Operated Diesel (PPP)              |      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | <b>0</b>        | 0               | 0               |
|     | Total Eff km Diesel (Own+PPP)                    |      | 95262         | 13880         | 66180         | 73223         | 62797         | 29475         | 0             | 22792          | 9087          | 61330         | 0             | 0             | 0             | 0             | 0             | <b>434026</b>   | 443333          | 273523          |
|     | Effective Kms Operated CNG(Own)                  |      | 336610        | 717398        | 433513        | 484441        | 293463        | 415490        | 0             | 0              | 94345         | 241820        | 0             | 326963        | 0             | 0             | 0             | <b>3344043</b>  | 3528807         | 3454456         |
|     | Effective Kms Operated CNG(PPP)                  |      | 155373        | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | <b>155373</b>   | 157087          | 146087          |
|     | Total Eff.km CNG (Own+PPP)                       |      | 491983        | 717398        | 433513        | 484441        | 293463        | 415490        | 0             | 0              | 94345         | 241820        | 0             | 326963        | 0             | 0             | 0             | <b>3499416</b>  | 3685894         | 3600543         |
|     | Total Eff.km E-Bus (Own)                         |      | 0             | 0             | 2742          | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | <b>2742</b>     | 2236            | --              |
|     | <b>Effe. Kms Operated Diesel+CNG+E (Own+PPP)</b> |      | <b>587245</b> | <b>731278</b> | <b>502435</b> | <b>557664</b> | <b>356260</b> | <b>444965</b> | <b>0</b>      | <b>22792</b>   | <b>103432</b> | <b>303150</b> | <b>0</b>      | <b>326963</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>3936184</b>  | 4131463         | 3874066         |
|     | Hired Vechiles Effective Kms. CNG                |      | 0             | 102976        | 208257        | 393464        | 358872        | 0             | 83875         | 599824         | 608043        | 266198        | 0             | 0             | 347969        | 0             | 0             | <b>2969477</b>  | 3246809         | 3439415         |
|     | Hired E-Vehicles Eff.kms.                        |      | 0             | 0             | 0             | 0             | 96177         | 0             | 619151        | 464979         | 0             | 0             | 671670        | 0             | 0             | 439092        | 572042        | <b>2863110</b>  | 2996044         | 2592890         |
|     | Total Hired Vehicle Eff.Kms.                     |      | 0             | 102976        | 208257        | 393464        | 455048        | 0             | 703026        | 1064803        | 608043        | 266198        | 671670        | 0             | 347969        | 439092        | 572042        | <b>5832587</b>  | 6242853         | 6032305         |
|     | <b>Total Eff.Km (Own+Hire)</b>                   |      | <b>587245</b> | <b>834254</b> | <b>710692</b> | <b>951128</b> | <b>811308</b> | <b>444965</b> | <b>703026</b> | <b>1087595</b> | <b>711475</b> | <b>569348</b> | <b>671670</b> | <b>326963</b> | <b>347969</b> | <b>439092</b> | <b>572042</b> | <b>9768771</b>  | <b>10374316</b> | 9906371         |
|     | Daily average Effective Km                       |      | 20250         | 28767         | 24507         | 32798         | 27976         | 15344         | 24242         | 37503          | 24534         | 19633         | 23161         | 11275         | 11999         | 15141         | 19726         | <b>336854</b>   | 334655          | 353799          |
|     | Effective Km Per Bus Per day                     |      | 159.45        | 205.48        | 177.58        | 199.98        | 208.78        | 178.41        | 205.44        | 232.94         | 213.34        | 183.48        | 208.66        | 191.09        | 272.70        | 207.41        | 207.64        | <b>201.47</b>   | 200.39          | 209.35          |
| 8   | Dead Kms.(PMPML)                                 |      |               |               |               |               |               |               |               |                |               |               |               |               |               |               |               |                 |                 |                 |
|     | 1) Route Dead Kms.- Diesel                       |      | 6950          | 0             | 3463          | 5333          | 836           | 0             | 0             | 496            | 330           | 5574          | 0             | 0             | 0             | 0             | 0             | <b>22982</b>    | 28862           | 11574           |
|     | Route Dead Kms.- CNG                             |      | 6370          | 12850         | 16063         | 9187          | 3298          | 8829          | 0             | 0              | 6423          | 24033         | 0             | 1340          | 0             | 0             | 0             | <b>88393</b>    | 106561          | 67487           |
|     | Route Dead Kms.- Electric                        |      | 0             | 0             | 154           | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | <b>154</b>      | 101             | --              |
|     | Total Dead Kms (Diesel+CNG+E)                    |      | <b>13320</b>  | <b>12850</b>  | <b>19680</b>  | <b>14520</b>  | <b>4134</b>   | <b>8829</b>   | <b>0</b>      | <b>496</b>     | <b>6753</b>   | <b>29607</b>  | <b>0</b>      | <b>1340</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>111529</b>   | <b>135524</b>   | <b>79061</b>    |
|     | Daily average Dead Km - Diesel                   |      | 240           | 0             | 119           | 184           | 29            | 0             | 0             | 17             | 11            | 192           | 0             | 0             | 0             | 0             | 0             | <b>792</b>      | 931             | 413             |
|     | Daily average Dead Km - CNG                      |      | 220           | 443           | 554           | 317           | 114           | 304           | 0             | 0              | 221           | 829           | 0             | 46            | 0             | 0             | 0             | <b>3048</b>     | 3437            | 2410            |
|     | Daily average Dead Km - Electric                 |      | 0             | 0             | 5             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | <b>5</b>        | 3               | --              |
|     | Total Per Day Dead Kms (Diesel+CNG+E)            |      | 460           | 443           | 678           | 501           | 143           | 304           | 0             | 17             | 232           | 1021          | 0             | 46            | 0             | 0             | 0             | <b>3846</b>     | 4372            | 2824            |
|     | 2) Crew & Misc Kms.(PMPML)                       |      | 9077          | 9425          | 13135         | 5539          | 6272          | 6264          | 0             | 4408           | 7531          | 5686          | 0             | 0             | 0             | 0             | 0             | <b>67337</b>    | 72181           | 58699           |
|     | Daily average Crew & Misc.km                     |      | 313           | 325           | 453           | 191           | 216           | 216           | 0             | 152            | 260           | 196           | 0             | 0             | 0             | 0             | 0             | <b>2322</b>     | 2328            | 2096            |
| 9   | Gross Kms-Diesel (Own)                           |      | 102502        | 13880         | 71169         | 78556         | 64051         | 29475         | 0             | 27696          | 9417          | 66904         | 0             | 0             | 0             | 0             | 0             | <b>463650</b>   | 479240          | 295024          |
|     | Gross Kms-CNG (Own+PPP)                          |      | 507140        | 739673        | 461185        | 499167        | 302615        | 430583        | 0             | 0              | 108299        | 271539        | 0             | 328303        | 0             | 0             | 0             | <b>3648504</b>  | 3857591         | 3726729         |
|     | Gross Kms- Electric (Own)                        |      | 0             | 0             | 2896          | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | <b>2896</b>     | 2337            | --              |
|     | <b>Total Gross Kms (Diesel+CNG+E)</b>            |      | <b>609642</b> | <b>753553</b> | <b>535250</b> | <b>577723</b> | <b>366666</b> | <b>460058</b> | <b>0</b>      | <b>27696</b>   | <b>117716</b> | <b>338443</b> | <b>0</b>      | <b>328303</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>4115050</b>  | <b>4339168</b>  | <b>4021753</b>  |
|     | Daily average of Gross Km- Diesel                |      | 3535          | 479           | 2454          | 2709          | 2209          | 1016          | 0             | 955            | 325           | 2307          | 0             | 0             | 0             | 0             | 0             | <b>15988</b>    | 15459           | 10537           |
|     | Daily average of Gross Km- CNG                   |      | 17488         | 25506         | 15903         | 17213         | 10435         | 14848         | 0             | 0              | 3734          | 9363          | 0             | 11321         | 0             | 0             | 0             | <b>125810</b>   | 124438          | 133097          |
|     | Daily average of Gross Km- E                     |      | 0             | 0             | 100           | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | <b>100</b>      | 75              | --              |
|     | Total Daily Avg.(Diesel+CNG+E)                   |      | 21022         | 25985         | 18457         | 19921         | 12644         | 15864         | 0             | 955            | 4059          | 11670         | 0             | 11321         | 0             | 0             | 0             | <b>141898</b>   | 139973          | 143634          |
| 10  | <b>Total Cancelled km.</b>                       |      | 122614        | 145095        | 79171         | 141805        | 76857         | 29420         | 124374        | 25181          | 30780         | 59740         | 54035         | 11450         | 10776         | 10690         | 21588         | <b>943575</b>   | 1046219         | 650414          |
|     | Daily average of Cancelled km.                   |      | 4228          | 5003          | 2730          | 4890          | 2650          | 1014          | 4289          | 868            | 1061          | 2060          | 1863          | 395           | 372           | 369           | 744           | <b>32537</b>    | 33749           | 23229           |

| No. | Particulars   | Days           | Swargate        | N.T.Wadi       | Kothrud        | Katraj          | Hadapsar       | Upper Depot    | Pune Station   | Nigadi          | Bhosari        | Pimpri         | Bhekrai nagar   | Shewal wadi    | Balewadi       | Baner          | Wagholi        | FEB. 2024 Total  | JAN. 2024 Total  | FEB. 2023 Total  |
|-----|---|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|
| 11  | Passenger earning (Sale of Ticket) in Rs.   |                | 14478810        | 25935611       | 23126053       | 33784595        | 28068245       | 16162471       | 26876830       | 38354995        | 26919467       | 18992641       | 22710215        | 11203335       | 11770575       | 14411600       | 20519210       | 333314653        | 358173240        | 333973964        |
|     | Average daily earning in Rs.  |                | 499269          | 894331         | 797450         | 1164986         | 967871         | 557327         | 926787         | 1322586         | 928257         | 654919         | 783111          | 386322         | 405882         | 496952         | 707559         | 11493609         | 11553977         | 11927642         |
|     | Earning / passenger / day in Rs   |                | 13.74           | 15.66          | 12.05          | 13.54           | 14.40          | 12.92          | 15.32          | 14.74           | 14.80          | 12.81          | 13.80           | 12.53          | 13.90          | 13.99          | 15.74          | 14.06            | 14.16            | 14.08            |
|     | Earning Per Vehicle Per day in Rs.  |                | 3931.25         | 6388.08        | 5778.62        | 7103.57         | 7222.92        | 6480.55        | 7854.13        | 8214.82         | 8071.80        | 6120.74        | 7055.05         | 6547.83        | 9224.59        | 6807.56        | 7447.99        | 6874.17          | 6918.55          | 7057.78          |
| 12  | Earning per kms.in Rs.(EPK)   |                | 24.66           | 31.09          | 32.54          | 35.52           | 34.60          | 36.32          | 38.23          | 35.27           | 37.84          | 33.36          | 33.81           | 34.26          | 33.83          | 32.82          | 35.87          | 34.12            | 34.52            | 33.71            |
| 13  | % Load factor on-   |                |                 |                |                |                 |                |                |                |                 |                |                |                 |                |                |                |                |                  |                  |                  |
|     | 1. Sale of tickets  |                | 34.42           | 42.89          | 47.05          | 46.91           | 46.87          | 47.16          | 57.36          | 48.23           | 50.55          | 45.53          | 59.19           | 55.10          | 49.31          | 49.97          | 52.76          | 48.74            | 49.27            | 48.14            |
|     | 2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.) |                | 63.14           | 62.13          | 69.10          | 67.28           | 66.06          | 63.39          | 78.11          | 66.73           | 66.32          | 62.64          | 89.38           | 79.62          | 67.22          | 70.23          | 80.98          | 69.78            | 71.63            | 67.98            |
| 14  | Cost per Bus kms in Rs. (As per Balance sheet 2022-2023)  |                | -               | -              | -              | -               | -              | -              | -              | -               | -              | -              | -               | -              | -              | -              | -              | 102.72           | 102.72           | 121.88           |
| 15  | % of fleet utilisation (pmpml only)   |                | 69.05           | 81.88          | 76.30          | 65.77           | 72.73          | 76.11          | 100.00         | 100.00          | 68.75          | 71.95          | 0               | 81.94          | 0              | 0              | 0              | 74.27            | 73.12            | 69.65            |
| 16  | Vehicle utilisation in kms. (Gross) (pmpml only)  |                | 241.63          | 212.99         | 179.19         | 203.28          | 197.56         | 184.47         | 0              | 136.43          | 184.51         | 197.80         | 0               | 191.88         | 0              | 0              | 0              | 199.86           | 200.25           | 219.62           |
| 17  | Avg.passenger travel per day (On Ticket Sale)   |                | 36327           | 57117          | 66190          | 86070           | 67210          | 43132          | 60502          | 89746           | 62725          | 51143          | 56742           | 30841          | 29200          | 35532          | 44962          | 817439           | 816203           | 846955           |
|     | Passenger Per Bus Per day   |                | 286             | 408            | 480            | 525             | 502            | 502            | 513            | 557             | 545            | 478            | 511             | 523            | 664            | 487            | 473            | 489              | 489              | 501              |
| 18  | Total amount of fine recovered by the Traffic Sup.Staff in Rs.  |                | -               | -              | -              | -               | -              | -              | -              | -               | -              | -              | -               | -              | -              | -              | -              | 752500           | 746000           | 1084600          |
| 19  | Total casual contracts accepted   |                | -               | -              | -              | -               | -              | -              | -              | -               | -              | -              | -               | -              | -              | -              | -              | 25               | 27               | 15               |
|     | Total no.of Vehicles supplied   |                | -               | -              | -              | -               | -              | -              | -              | -               | -              | -              | -               | -              | -              | -              | -              | 764              | 639              | 534              |
|     | Casual Contract Amount (₹)  |                | -               | -              | -              | -               | -              | -              | -              | -               | -              | -              | -               | -              | -              | -              | -              | 470511           | 1050228          | 1048040          |
| 20  | Total no. of student passes issued  |                | 1675            | 2380           | 2027           | 2713            | 2314           | 1269           | 2005           | 3102            | 2029           | 1624           | 1916            | 933            | 993            | 1252           | 1632           | 27865            | 31502            | 27618            |
|     | Amt. recd from student passes in  |                | 1199481         | 1704010        | 1451628        | 1942731         | 1657141        | 908865         | 1435968        | 2221472         | 1453227        | 1162924        | 1371922         | 667840         | 710745         | 896869         | 1168427        | 19953250         | 22886650         | 19442500         |
|     | Earning Per Km of student passes(₹)   |                | -               | -              | -              | -               | -              | -              | -              | -               | -              | -              | -               | -              | -              | -              | -              | 2.04             | 2.21             | 1.96             |
| 21  | <b>Total no. of passes issued</b>   |                | -               | -              | -              | -               | -              | -              | -              | -               | -              | -              | -               | -              | -              | -              | -              |                  |                  | 2255010          |
|     | <b>A) One Day Pass</b>  | No. of Pass    |                 |                |                |                 |                |                |                |                 |                |                |                 |                |                |                |                |                  |                  |                  |
|     | Rs. 10 per day) within city.  | 400715         | 3964150         | 3990           | 0              | 0               | 0              | 0              | 39010          | 0               | 0              | 0              | 0               | 0              | 0              | 0              | 0              | 4007150          | 4079710          | 4669820          |
|     | Rs.40 (Sr.Citizen )   | 140431         | 383360          | 482640         | 367840         | 682560          | 653960         | 396760         | 283760         | 614760          | 362200         | 264080         | 357960          | 173520         | 188800         | 128800         | 276240         | 5617240          | 6230920          | 35766000         |
|     | Rs.40 within PMC Limit  | 1101039        | 3485640         | 3775280        | 4904080        | 5922440         | 4170280        | 2168760        | 2609240        | 1137880         | 346400         | 305280         | 5118280         | 2469240        | 611840         | 1659160        | 5357760        | 44041560         | 46270280         | 2807240          |
|     | Rs.40 within PCMC Limit   | 103979         | 17080           | 80240          | 39600          | 83640           | 233560         | 5120           | 147280         | 963720          | 873600         | 990360         | 57040           | 10760          | 355040         | 268000         | 34120          | 4159160          | 4250720          | 5304640          |
|     | Rs.50 within both municipal limit.  | 790605         | 1552950         | 3102350        | 2346950        | 3522800         | 2293850        | 931650         | 3473250        | 6937950         | 3447400        | 2963700        | 2806600         | 777550         | 1535600        | 1822600        | 2015050        | 39530250         | 43061000         | 36716350         |
|     | Rs.120 All Route  | 31807          | 112440          | 537000         | 71640          | 298320          | 595200         | 113880         | 93600          | 294840          | 254520         | 126600         | 300960          | 123480         | 63600          | 42480          | 788280         | 3816840          | 4409040          | --               |
|     | <b>Total Daily Passes</b>   | <b>2568576</b> | <b>9515620</b>  | <b>7981500</b> | <b>7730110</b> | <b>10509760</b> | <b>7946850</b> | <b>3616170</b> | <b>6646140</b> | <b>9949150</b>  | <b>5284120</b> | <b>4650020</b> | <b>8640840</b>  | <b>3554550</b> | <b>2754880</b> | <b>3921040</b> | <b>8471450</b> | <b>101172200</b> | <b>108301670</b> | <b>85264050</b>  |
|     | <b>B) Monthly Pass</b>  |                |                 |                |                |                 |                |                |                |                 |                |                |                 |                |                |                |                |                  |                  |                  |
|     | Rs.500 (Sr.Citizens)  | 7587           | 228000          | 324000         | 276000         | 369500          | 315000         | 173000         | 273000         | 422500          | 276000         | 221000         | 261000          | 127000         | 135000         | 170500         | 222000         | 3793500          | 3924500          | 3210500          |
|     | Rs.700 (Mun.Corpn.Employees)  | 832            | 35000           | 49700          | 42000          | 56700           | 48300          | 26600          | 42000          | 65100           | 42700          | 33600          | 39900           | 19600          | 21000          | 25900          | 34300          | 582400           | 633500           | 651700           |
|     | Rs.900 (within one Mun.Corpn.)  | 9898           | 535500          | 760500         | 648000         | 867600          | 739800         | 405900         | 640800         | 991800          | 648900         | 519300         | 612000          | 297900         | 317700         | 400500         | 522000         | 8908200          | 9237600          | 7570800          |
|     | Rs.1200 (within both Mun.Corpn.)  | 3220           | 232800          | 330000         | 280800         | 375600          | 320400         | 176400         | 278400         | 429600          | 280800         | 225600         | 265200          | 129600         | 138000         | 174000         | 226800         | 3864000          | 4038000          | 4146000          |
|     | Rs.2700 (All Route)   | 77             | 13500           | 18900          | 16200          | 18900           | 16200          | 8100           | 16200          | 24300           | 16200          | 10800          | 13500           | 8100           | 8100           | 8100           | 10800          | 207900           | 216000           | --               |
|     | Other Punching Passes   | 7450           | 262533          | 372961         | 317722         | 425211          | 362703         | 198926         | 314294         | 486219          | 318072         | 254532         | 300276          | 146172         | 155563         | 196300         | 255737         | 4367220          | 4600860          | 4325640          |
|     | <b>Total (Monthly Passes)</b>   | <b>29064</b>   | <b>1307333</b>  | <b>1856061</b> | <b>1580722</b> | <b>2113511</b>  | <b>1802403</b> | <b>988926</b>  | <b>1564694</b> | <b>2419519</b>  | <b>1582672</b> | <b>1264832</b> | <b>1491876</b>  | <b>728372</b>  | <b>775363</b>  | <b>975300</b>  | <b>1271637</b> | <b>21723220</b>  | <b>22650460</b>  | <b>19904640</b>  |
|     | Pune Darshan Seva   | 170            | -               | -              | -              | -               | -              | -              | -              | -               | -              | -              | -               | -              | -              | -              | -              | 85000            | 100000           | 166500           |
|     | Pune Parytan  | 56             | -               | -              | -              | -               | -              | -              | -              | -               | -              | -              | -               | -              | -              | -              | -              | 28000            | 31000            | --               |
|     | <b>Gr.Total(Daily+Monthly)</b>  | <b>2597866</b> | <b>10822953</b> | <b>9837561</b> | <b>9310832</b> | <b>12623271</b> | <b>9749253</b> | <b>4605096</b> | <b>8210834</b> | <b>12368669</b> | <b>6866792</b> | <b>5914852</b> | <b>10132716</b> | <b>4282922</b> | <b>3530243</b> | <b>4896340</b> | <b>9743087</b> | <b>123008420</b> | <b>131083130</b> | <b>105335190</b> |
|     | Earning per K.m.of commuters passes in Rs.  |                | 18.43           | 11.79          | 13.10          | 13.27           | 12.02          | 10.35          | 11.68          | 11.37           | 9.65           | 10.39          | 15.09           | 13.10          | 10.15          | 11.15          | 17.03          | 12.59            | 12.64            | 10.63            |

| No.                         | Particulars  | Days      | Swargate | N.T.Wadi | Kothrud | Katraj | Hadapsar | Upper Depot | Pune Station | Nigadi | Bhosari | Pimpri | Bhekrai nagar | Shewal wadi | Balewadi | Baner | Wagholi | FEB. 2024 Total | JAN. 2024 Total | FEB. 2023 Total |      |
|-----------------------------|--|-----------|----------|----------|---------|--------|----------|-------------|--------------|--------|---------|--------|---------------|-------------|----------|-------|---------|-----------------|-----------------|-----------------|------|
| 22a)                        | No.of Accidents (PMPML)                                      |           |          |          |         |        |          |             |              |        |         |        |               |             |          |       |         |                 |                 |                 |      |
|                             | 1. Fatal   |           | 0        | 0        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 0               | 0               | 1    |
|                             | 2. Major   |           | 0        | 1        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 1               | 1               | 1    |
|                             | 3. Minor   |           | 0        | 0        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 0               | 0               | 0    |
|                             | 4. Insignificants  |           | 0        | 0        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 0               | 0               | 1    |
|                             | Total  |           | 0        | 1        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 1               | 1               | 3    |
|                             | Rate of Accidents per one lac kms.                           |           | 0        | 0.13     | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 0.02            | 0.02            | 0.07 |
| b)                          | No.of Accidents (HIRED)                                      |           |          |          |         |        |          |             |              |        |         |        |               |             |          |       |         |                 |                 |                 |      |
|                             | 1. Fatal   |           | 0        | 0        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 0               | 3               | 0    |
|                             | 2. Major   |           | 0        | 0        | 0       | 0      | 1        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 1               | 3               | 1    |
|                             | 3. Minor   |           | 0        | 0        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 0               | 1               | 0    |
|                             | 4. Insignificants  |           | 0        | 0        | 0       | 0      | 0        | 0           | 0            | 1      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 1               | 2               | 3    |
|                             | Total  |           | 0        | 0        | 0       | 0      | 1        | 0           | 0            | 1      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 2               | 9               | 4    |
|                             | Rate of Accidents per one lac kms.                           |           | 0        | 0        | 0       | 0      | 0.22     | 0           | 0            | 0.09   | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0               | 0.03            | 0.14            | 0.07 |
| <b>WORKSHOP PERFORMANCE</b> |  |           |          |          |         |        |          |             |              |        |         |        |               |             |          |       |         |                 |                 |                 |      |
| 23                          | Total no. of breakdown (PMPML Own)                           |           | 87       | 82       | 73      | 108    | 22       | 70          | 0            | 0      | 27      | 86     | 0             | 32          | 0        | 0     | 0       | 587             | 574             | 315             |      |
| 24                          | Breakdown rate per 10000 Kms.                                |           | 1.43     | 1.09     | 1.36    | 1.87   | 0.60     | 1.52        | 0            | 0      | 2.29    | 2.54   | 0             | 0.97        | 0        | 0     | 0       | 1.43            | 1.32            | 0.78            |      |
| 25                          | Diesel Conusmption in litres-PMPML(Own)                      |           | 28879    | 3475     | 20298   | 26275  | 15267    | 9087        | 0            | 7176   | 1934    | 18077  | 0             | 0           | 0        | 0     | 0       | 130468          | 137198          | 83017           |      |
|                             | Diesel Consumption In litres (PPP)                           |           | 0        | 0        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0.00            | 0.00            | 0               |      |
|                             | Total Diesel (PMPML Own+PPP)                                 |           | 28879    | 3475     | 20298   | 26275  | 15267    | 9087        | 0            | 7176   | 1934    | 18077  | 0             | 0           | 0        | 0     | 0       | 130468          | 137198          | 83017           |      |
|                             | Diesel Conusmption per Day in litres-PMPML(Own+PPP)          | 91 Buses  | 996      | 120      | 700     | 906    | 526      | 313         | 0            | 247    | 67      | 623    | 0             | 0           | 0        | 0     | 0       | 4499            | 4426            | 2965            |      |
|                             | Diesel Consumption In litres per Bus per day PMPML (Own+PPP) |           | 46.64    | 53.32    | 51.33   | 67.99  | 47.09    | 56.87       | 0            | 35.35  | 37.89   | 53     | 0             | 0           | 0        | 0     | 0       | 49.62           | 49.41           | 53.98           |      |
|                             | CNG Consumption in kg. (PML)                                 |           | 130009   | 241659   | 159501  | 168997 | 98500    | 155821      | 0            | 0      | 34977   | 84165  | 0             | 114351      | 0        | 0     | 0       | 1187980         | 1255263         | 1152507         |      |
|                             | CNG Consumption in kg. (PPP)                                 |           | 54513    | 0        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 54513           | 54692           | 48057.85        |      |
|                             | Total CNG (PMPML Own+PPP)                                    |           | 184522   | 241659   | 159501  | 168997 | 98500    | 155821      | 0            | 0      | 34977   | 84165  | 0             | 114351      | 0        | 0     | 0       | 1242494         | 1309956         | 1200565         |      |
|                             | CNG Consumption Per Day (PMPML + PPP)                        | 658 Buses | 6363     | 8333     | 5500    | 5827   | 3397     | 5373        | 0            | 0      | 1206    | 2902   | 0             | 3943        | 0        | 0     | 0       | 42845           | 42257           | 42877           |      |
|                             | CNG Consumption in kg per Bus per Day (PMPML+PPP)            |           | 60.23    | 69.59    | 62.24   | 68.82  | 64.30    | 66.76       | 0            | 0      | 59.59   | 61.31  | 0             | 66.83       | 0        | 0     | 0       | 65.08           | 65.27           | 67.30           |      |
|                             | E-Bus Conusmption in Units (Own)                             |           | 0        | 0        | 2228    | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 2228            | 2180            | -               |      |
|                             | E-Bus Conusmption Per Day in Units (Own)                     | 1 Bus     | 0        | 0        | 77      | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 77              | 70              | -               |      |
|                             | E-Bus Conusmption in Units per Bus Per Day (Own)             |           | 0        | 0        | 76.81   | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 76.81           | 70.33           | -               |      |
| 26                          | Kms. per litre of diesel (KMPL) (Own)                        |           | 3.55     | 3.99     | 3.51    | 2.99   | 4.20     | 3.24        | 0            | 3.86   | 4.87    | 3.70   | 0             | 0           | 0        | 0     | 0       | 3.55            | 3.49            | 3.52            |      |
|                             | Kms. per Kg.of CNG (KMPG)(Own)                               |           | 3.90     | 3.06     | 2.89    | 2.95   | 3.07     | 2.76        | 0            | 0      | 3.10    | 3.23   | 0             | 2.87        | 0        | 0     | 0       | 3.07            | 3.07            | 3.11            |      |
|                             | Kms per litre of diesel (KMPL) PPP                           |           | 0        | 0        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 0.00            | 0.00            | 0               |      |
|                             | Kms. per Kg.of CNG (KMPG) PPP                                |           | 2.85     | 0        | 0       | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 2.85            | 2.87            | 3.04            |      |
|                             | Kms per Unit of E-Bus (KMPU) (Own)                           |           | 0        | 0        | 1.30    | 0      | 0        | 0           | 0            | 0      | 0       | 0      | 0             | 0           | 0        | 0     | 0       | 1.30            | 1.07            | -               |      |

| No. | Particulars  | Days  | Swargate | N.T.Wadi | Kothrud  | Katraj   | Hadapsar | Upper Depot | Pune Station | Nigadi   | Bhosari  | Pimpri   | Bhekrai nagar | Shewal wadi | Balewadi | Baner    | Wagholi  | FEB. 2024 Total | JAN. 2024 Total | FEB. 2023 Total |
|-----|--|-------|----------|----------|----------|----------|----------|-------------|--------------|----------|----------|----------|---------------|-------------|----------|----------|----------|-----------------|-----------------|-----------------|
| 27  | Engine Oil Consumption in litres (top-up)  |       | 498      | 1047     | 750      | 552      | 342      | 485         | 0            | 0        | 201      | 557      | 0             | 227         | 0        | 0        | 0        | 4659            | 5170            | 4257            |
|     | Engine Oil Cons.in litres per day  |       | 17.17    | 36.10    | 25.86    | 19.03    | 11.79    | 16.72       | 0            | 0        | 6.93     | 19.21    | 0             | 7.83        | 0        | 0        | 0        | 160.66          | 166.77          | 152.04          |
| 28  | Kilometer per litre of Engine oil  |       | 1224.18  | 719.73   | 713.67   | 1046.60  | 1072.12  | 948.57      | 0            | 0        | 585.65   | 607.62   | 0             | 1446.27     | 0        | 0        | 0        | 883.25          | 839.30          | 944.74          |
|     | Consumption Eng. Oil per bus per day in ltr.   |       | 0.20     | 0.30     | 0.25     | 0.19     | 0.18     | 0.19        | 0            | 0        | 0.32     | 0.33     | 0             | 0.13        | 0        | 0        | 0        | 0.23            | 0.24            | 0.23            |
| 29  | No.of new tyres removed for retreading   |       | 13       | 24       | 42       | 23       | 10       | 13          | 0            | 0        | 5        | 20       | 0             | 1           | 0        | 0        | 0        | 151             | 215             | 114             |
| 30  | Avg. kms. per new tyres  |       | 53853    | 70617    | 88115    | 64662    | 56010    | 62536       | 0            | 0        | 43913    | 57860    | 0             | 94035       | 0        | 0        | 0        | 69052           | 70610           | 72450           |
| 31  | No.of retreaded tyres removed for further retreading   |       | 12       | 26       | 21       | 28       | 20       | 13          | 0            | 0        | 5        | 15       | 0             | 4           | 0        | 0        | 0        | 144             | 158             | 226             |
| 32  | Avg. kms.per retreaded tyres   |       | 36112    | 44761    | 38762    | 32728    | 34949    | 31296       | 0            | 0        | 32741    | 31611    | 0             | 29528       | 0        | 0        | 0        | 36037           | 34514           | 29255           |
|     | <b>OTHER IMPORTANT INFORMATION</b>   |       |          |          |          |          |          |             |              |          |          |          |               |             |          |          |          |                 |                 |                 |
| 33  | <b>Total Bus staff ratio - Norm</b>  | Other |          |          |          |          |          |             |              |          |          |          |               |             |          |          |          |                 |                 |                 |
|     | A) Administration - 1.00   | 0.14  | 0.09     | 0.19     | 0.18     | 0.14     | 0.13     | 0.31        | 0.10         | 0.19     | 0.23     | 0.24     | 0.09          | 0.23        | 0.17     | 0.08     | 0.11     | 0.30            | 0.30            | 0.33            |
|     | B) Traffic - 6.50  | 0.36  | 4.83     | 4.30     | 3.92     | 3.78     | 3.36     | 4.66        | 2.69         | 2.55     | 2.72     | 3.73     | 2.53          | 5.05        | 2.42     | 2.28     | 2.53     | 3.82            | 3.81            | 3.99            |
|     | C) Workshop - 1.50   | 0.10  | 0.70     | 0.87     | 0.67     | 0.57     | 0.55     | 0.90        | 0.00         | 0.02     | 0.21     | 0.84     | 0.00          | 0.95        | 0.00     | 0.00     | 0.00     | 0.54            | 0.55            | 0.59            |
|     | <b>Total (A+B+C) - 9.00</b>  | 0.60  | 5.63     | 5.36     | 4.77     | 4.48     | 4.03     | 5.87        | 2.79         | 2.77     | 3.17     | 4.81     | 2.62          | 6.23        | 2.58     | 2.36     | 2.63     | 4.66            | 4.66            | 4.91            |
| 34  | Average salary per employee per day (incl DW workers on duty) Rs.  |       | -        | -        | -        | -        | -        | -           | -            | -        | -        | -        | -             | -           | -        | -        | -        | 1874.84         | 1775.74         | 1713.23         |
| 35  | Total no. of default cases reported DEO  | 16    | 41       | 326      | 136      | 129      | 80       | 125         | 58           | 12       | 102      | 112      | 39            | 27          | 34       | 51       | 25       | 1313            | 1350            | 1219            |
| 36  | Total no. of passenger complaints recd. (including telephone)  | 128   | 92       | 135      | 124      | 121      | 91       | 41          | 129          | 133      | 81       | 55       | 90            | 18          | 38       | 90       | 60       | 1426            | 1276            | 735             |
| 37  | Total Number of routes   |       | 32       | 39       | 34       | 40       | 34       | 27          | 27           | 36       | 25       | 26       | 12            | 8           | 17       | 16       | 13       | 386             | 385             | 385             |
|     | Average route length in kms.   |       | 14.90    | 21.92    | 19.23    | 19.04    | 18.10    | 25.14       | 20.64        | 21.21    | 22.01    | 18.38    | 28.82         | 22.28       | 21.24    | 22.75    | 24.37    | 21.33           | 21.27           | 20.60           |
| 38  | All Traffic Earning  |       | 26563375 | 37566613 | 33965135 | 48455130 | 39564218 | 21725171    | 36598403     | 53061904 | 35315984 | 26133312 | 34289320      | 16188207    | 16047668 | 20253477 | 31493097 | 477221014       | 520769941       | 471571053       |
|     | Average daily earning Rs.  |       | 915978   | 1295400  | 1171212  | 1670867  | 1364283  | 749144      | 1262014      | 1829721  | 1217793  | 901149   | 1182390       | 558214      | 553368   | 698396   | 1085969  | 16455897        | 16799030        | 16841823        |
|     | Earning per passenger per day  |       | 15.22    | 14.23    | 12.32    | 13.40    | 13.62    | 12.24       | 14.17        | 13.66    | 13.29    | 12.13    | 14.07         | 12.65       | 12.77    | 13.08    | 15.92    | 13.55           | 13.76           | 13.75           |
|     | Earning per kms. in Rs.  |       | 45.23    | 45.03    | 47.79    | 50.94    | 48.77    | 48.82       | 52.06        | 48.79    | 49.64    | 45.90    | 51.05         | 49.51       | 46.12    | 46.13    | 55.05    | 48.85           | 50.20           | 47.60           |
| 39  | Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc) |       | 60199    | 91031    | 95081    | 124735   | 100190   | 61220       | 89081        | 133958   | 91648    | 74287    | 84046         | 44132       | 43346    | 53382    | 68216    | 1214551         | 1220653         | 1224924         |
|     | Avg passenger per day (Passes, C.c.contract, Aram Bus)   |       | 23872    | 33913    | 28891    | 38665    | 32981    | 18088       | 28579        | 44212    | 28922    | 23145    | 27304         | 13291       | 14145    | 17850    | 23254    | 397112          | 404450          | 377969          |
|     | %of Avg passenger per day (Passes,C.cont, Aram Bus)  |       | 39.66    | 37.25    | 30.39    | 31.00    | 32.92    | 29.55       | 32.08        | 33.00    | 31.56    | 31.16    | 32.49         | 30.12       | 32.63    | 33.44    | 34.09    | 32.70           | 33.13           | 30.86           |
|     | Avg Passenger per Bus per day on Traffic   |       | 474.01   | 650.22   | 688.99   | 760.58   | 747.69   | 711.86      | 754.92       | 832.04   | 796.94   | 694.27   | 757.17        | 748.00      | 985.13   | 731.26   | 718.07   | 726.41          | 730.93          | 724.81          |
|     | Earning per Bus per day on Traffic Revenue   |       | 7212.43  | 9252.86  | 8487.04  | 10188.21 | 10181.22 | 8710.97     | 10695.03     | 11364.73 | 10589.50 | 8421.95  | 10652.17      | 9461.25     | 12576.54 | 9567.06  | 11431.25 | 9842.04         | 10059.30        | 9965.58         |