

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**  
**E- Bus Service Statistical Report for the Month of JANUARY 2024**  
**[ FOR OFFICE USE ]**

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total JAN. 2024	Total DEC. 2023
1	Total Number of buses held	15	98	74	117	74	95	473	473
2	Average Buses on road	14	98	72	110	73	94	460	457
3	Average Buses off road	1	0	2	7	1	1	13	16
4	Number of schedules planned	15	98	74	117	74	95	473	473
5	Average Number of schedule operated	14	98	72	110	73	94	460	457
6	Planned Schedules Kilometer	104625	682000	505300	775753	462108	635609	3165395	3167453
7	Effective Kilometer	98116	662155	490581	689787	452097	603163	2995899	2989711
	Daily average	3165	21360	15825	22251	14584	19457	96642	96442
	Kilometer Per Bus Per day (Vehicle Utilization)	220.73	218.28	220.54	202.43	200.13	208.06	209.97	211.03
8	Cancelled Kilometer	6509	19845	14719	85966	10011	32446	169496	177741
	Daily average	210	640	475	2773	323	1047	5468	5734
	%of Cancelled Kilometer to Planned Scheduled Kilometer	6.22	2.91	2.91	11.08	2.17	5.10	5.35	5.61
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	3583713	29784239	22891062	33249720	19463983	31241629	140214346	140287307
	Daily average of Earning (₹)	115604	960782	738421	1072572	627870	1007794	4523043	4525397
	Earning / passenger / day in (₹)	16.44	19.06	18.65	18.98	18.05	22.31	19.37	19.35
10	Ticket Sale Earning Per Kilometer.(EPK) (₹)	36.53	44.98	46.66	48.20	43.05	51.80	46.80	46.92
	<b>Load Factor on -</b>								
	1) Ticket Sale in (₹)	60.09	74.00	76.76	79.30	70.82	85.21	76.99	77.19
	2) All Traffic Earning (₹)	66.35	81.71	84.76	88.48	79.67	93.90	85.41	84.39
11	% of fleet utilisation	95.59	99.85	96.97	93.95	98.47	98.44	97.31	96.62
12	Total Ticket Sale Passengers	218030	1562825	1227435	1751524	1078106	1400206	7238126	7249586
	Ticket Sale Passengers Per Day	7033	50414	39595	56501	34778	45168	233488	233858

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total JAN. 2024	Total DEC. 2023
13	<b>Number of Accidents (Hired Buses)</b>								
	1. Fatal	0	1	1	0	0	0	2	0
	2. Major (Olectra Greentech)	0	0	0	1	1	0	2	0
	3. Minor	0	0	0	0	0	0	0	0
	4. Insignificants (Olectra Greentech)	0	0	0	0	0	1	1	0
	Total Number of Accidents	0	1	1	1	1	1	5	0
	Rate of Accidents /1 lakh Kilometer	0.00	0.15	0.20	0.14	0.22	0.17	0.17	0.00
14	Electricity Conusmption in Unit	104687	821377	534850	967674	659995	792832	3881416	3965308
	E. Consumption Per Day	3377	26496	17253	31215	21290	25575	125207	127913
	Kilometer Per Unit (KMPU)	0.94	0.81	0.92	0.71	0.68	0.76	0.77	0.75
16	All Traffic Earning (₹)	3957348	32889518	25277665	37098734	21895440	34427814	155546519	153364067
	Daily Average (₹)	127656	1060952	815409	1196733	706305	1110575	5017630	4947228
	Earning per kms.(₹) (Total EPK)	40.33	49.67	51.53	53.78	48.43	57.08	51.92	51.30
	Earning Per Bus per day (₹)	8903	10842	11363	10887	9693	11876	10902	10825
17	Total Number of Passenger travelled	325616	2316285	1841780	2585171	1624575	2129163	10822591	10572668
	Passenger travelled per Day	10504	74719	59412	83393	52406	68683	349116	341054
	Average Passenger per Bus per day	733	764	828	759	719	734	759	746
	Earning per passenger per day (₹)	12.15	14.20	13.72	14.35	13.48	16.17	14.37	14.51

Dept.: Statistics/ 182  
Date : 01/03/2024

Sd/-  
CHIEF TRANSPORT MANAGER (OPN.)  
P M P M L