

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of DECEMBER 2023
[FOR OFFICE USE]

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total DEC. 2023	Total NOV. 2023
1	Total Number of buses held	15	98	74	117	74	95	473	473
2	Average Buses on road	14	96	72	110	72	93	457	450
3	Average Buses off road	1	2	2	7	2	2	16	23
4	Number of schedules planned	15	98	74	117	74	95	473	473
5	Average Number Of schedule operated	14	96	72	110	72	93	457	450
6	Planned Schedules Kilometer	104625	682000	505300	775753	464166	635609	3167453	3052785
7	Effective Kilometer	96735	665907	484775	688888	449108	604299	2989711	2812670
	Daily average	3120	21481	15638	22222	14487	19494	96442	93756
	Kilometer Per Bus Per day (Vehicle Utilization)	222.89	223.76	217.19	202.02	201.21	209.61	211.03	208.28
8	Cancelled Kilometer	7890	16093	20525	86866	15058	31310	177741	240115
	Daily average	255	519	662	2802	486	1010	5734	8004
	%of Cancelled Kilometer to Planned Scheduled Kilometer	7.54	2.36	4.06	11.20	3.24	4.93	5.61	7.87
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	3772058	30773167	22510146	33838201	18335601	31058134	140287307	124981263
	Daily average of Earning (₹)	121679	992683	726134	1091555	591471	1001875	4525397	4166042
	Earning / passenger / day in (₹)	16.78	20.01	17.58	19.00	17.62	22.43	19.35	19.25
10	Ticket Sale Earning Per Kilometer.(EPK) (₹)	38.99	46.21	46.43	49.12	40.83	51.40	46.92	44.44
	Load Factor on -								
	1) Ticket Sale in (₹)	64.15	76.02	76.39	80.80	67.16	84.55	77.19	72.96
	2) All Traffic Earning (₹)	69.56	82.44	82.83	89.23	75.11	91.53	84.39	79.08
11	% of fleet utilisation	93.33	97.96	97.30	94.02	97.30	97.89	96.62	95.17
12	Total Ticket Sale Passengers	224788	1537721	1280345	1781200	1040786	1384746	7249586	6491351
	Ticket Sale Passengers Per Day	7251	49604	41301	57458	33574	44669	233858	216378

No.	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total DEC. 2023	Total NOV. 2023
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	0	0	0	0	0	0
	2. Major (Olectra Greentech)	0	0	0	0	0	0	0	2
	3. Minor	0	0	0	0	0	0	0	0
	4. Insignificant (Olectra Greentech)	0	0	0	0	0	0	0	0
	Total Number of Accidents	0	0	0	0	0	0	0	2
	Rate of Accidents /1 lakh Kilometer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
14	Electricity Conusmption in Unit	108293	827325	583679	1017577	646259	782175	3965308	3761624
	E. Consumption Per Day	3493	26688	18828	32825	20847	25231	127913	125387
	Kilometer Per Unit (KMPU)	0.89	0.80	0.83	0.68	0.69	0.77	0.75	0.75
16	All Traffic Earning (₹)	4090391	33370188	24409831	37364827	20505931	33622899	153364067	135462897
	Daily Average (₹)	131948	1076458	787414	1205317	661482	1084610	4947228	4515430
	Earning per kms.(₹) (Total EPK)	42.28	50.11	50.35	54.24	45.66	55.64	51.30	48.16
	Earning Per Bus per day (₹)	9425	11213	10936	10957	9187	11662	10825	10031
17	Total Number of Passenger travelled	326599	2217812	1882050	2548090	1540753	2057363	10572668	9564212
	Passenger travelled per Day	10535	71542	60711	82196	49702	66367	341054	318807
	Average Passenger per Bus per day	753	745	843	747	690	714	746	708
	Earning per passenger per day (₹)	12.52	15.05	12.97	14.66	13.31	16.34	14.51	14.16

Dept.: Statistics/ 159
Date : 31/01/2024

Sd/-
CHIEF TRANSPORT MANAGER (OPN.)
P M P M L