

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of JANUARY 2024

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total JAN. 2024	Total DEC. 2023
1	Total Number of buses held	19	99	71	127	28	69	92	96	52	63	61	28	23	27	64	919	926
2	Avg. Buses on road	16	79	62	102	20	55	76	84	39	49	57	24	19	22	60	764	779
3	Average Buses off road	3	20	9	25	8	14	16	12	13	14	4	4	4	5	4	155	147
4	No.of schedules planned	19	99	71	127	28	69	92	96	52	63	61	28	23	27	64	919	926
5	Avg No.of schedule operated	16	79	62	102	20	55	76	84	39	49	57	24	19	22	60	764	779
6	Planned Schedules Kms.	116523	746086	438046	804563	212781	429731	659909	724637	344249	422595	437534	184168	162676	161729	413187	6258413	6314562
7	Effective Kms / Gross Kms	100470	622077	401180	651021	184196	375550	568808	661393	309379	362224	397044	172012	148126	156408	388892	5498779	5659809
	Daily average	3241	20067	12941	21001	5942	12115	18349	21335	9980	11685	12808	5549	4778	5045	12545	177380	182574
	Km Per Bus Per day (Vehicle Utilization)	198.16	254.22	207.76	206.35	294.24	220.26	241.58	255.07	255.47	237.52	223.06	228.28	254.29	230.18	210.50	232.04	234.48
8	Cancelled Kms	16053	124009	36865	153542	28585	54181	91101	63245	34870	60371	40490	12156	14550	5321	24295	759634	654753
	Daily average	518	4000	1189	4953	922	1748	2939	2040	1125	1947	1306	392	469	172	784	24504	21121
	%of Cancelled km to Planned Scheduled km	13.78	16.62	8.42	19.08	13.43	12.61	13.81	8.73	10.13	14.29	9.25	6.60	8.94	3.29	5.88	12.14	10.37
9	Ticket Sale Earning	5216865	27521174	18622675	34330731	8771850	17108121	26816387	31457313	14500052	14298301	19916255	7902835	7245786	6615346	20851995	261175686	272143935
	Daily average	168286	887780	600731	1107443	282963	551875	865045	1014752	467744	461236	642460	254930	233735	213398	672645	8425022	8778837
10	Ticket Sale Earning Per Km.(EPK)	51.92	44.24	46.42	52.73	47.62	45.55	47.14	47.56	46.87	39.47	50.16	45.94	48.92	42.30	53.62	47.50	48.08
	Load Factor on -																	
	1) Ticket Sale	70.23	63.47	78.12	78.52	74.78	60.29	74.35	83.52	65.53	58.26	86.20	78.97	75.56	67.81	88.06	73.19	74.05
	2) All Traffic Earning	75.37	68.92	84.52	84.18	80.74	65.32	80.34	91.37	70.85	63.87	92.73	85.50	81.43	73.90	94.31	79.17	80.03
11	% of fleet utilisation	86.08	79.73	87.73	80.14	72.12	79.71	82.56	87.13	75.12	78.08	94.13	86.81	81.70	81.18	93.12	83.18	84.09
12	Ticket Sale Passengers Per Day	8081	42987	40542	68335	14446	35798	43333	55019	26204	29638	36059	16824	14762	12699	37302	482031	503812

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13	No.of Accidents																	
	1. Fatal	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2	1
	2. Major	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
	3. Minor	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	1	0	0	0	1	1	1	0	0	0	0	0	0	0	4	3
	Rate of Accidents /100000 kms.	0	0.16	0	0	0	0.27	0.18	0.15	0	0	0	0	0	0	0	0.07	0.05
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	58
15	No.of routes operated	2	21	8	21	3	22	17	15	10	17	5	3	5	7	8	164	164
	Average route length in kms.	19.68	28.79	26.07	18.41	28.95	28.29	22.19	25.42	24.91	20.89	26.87	26.72	25.49	25.61	23.38	24.51	24.50
16	All Traffic Earning	5598649	29885067	20147160	36804611	9471793	18535212	28977858	34411108	15675691	15674752	21425022	8556481	7808665	7209696	22329783	282511548	294099555
	Daily Average	180602	964034	649908	1187246	305542	597910	934770	1110036	505667	505637	691130	276016	251892	232571	720316	9113276	9487082
	Earning per kms. in Rs. (Total EPK)	55.72	48.04	50.22	56.53	51.42	49.35	50.94	52.03	50.67	43.27	53.96	49.74	52.72	46.10	57.42	51.38	51.96
	Earning Per Bus per day	11043	12213	10434	11665	15131	10871	12307	13271	12944	10279	12037	11356	13405	10610	12086	11922	12184
17	Total No.of Passenger travelled	297422	1582229	1492247	2515229	531715	1317640	1594961	2025085	964512	1090893	1327228	619248	543362	467414	1372980	17742164	18200026
	Passenger travelled per Day	9594	51040	48137	81136	17152	42505	51450	65325	31113	35190	42814	19976	17528	15078	44290	572328	587098
	Avg Passenger per Bus per day	586.63	646.60	772.78	797.22	849.38	772.81	677.41	780.98	796.46	715.34	745.63	821.83	932.81	687.88	743.16	748.69	754.01
	Earning per passenger per day	18.82	18.89	13.50	14.63	17.81	14.07	18.17	16.99	16.25	14.37	16.14	13.82	14.37	15.42	16.26	15.92	16.16

Dept.: Statistics/ 181
Date : 01/03/2024

Sd/-
CHIEF TRANSPORT MANAGER (OPN.)
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