

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF JANUARY 2024

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JAN. 2024 Total	DEC. 2023 Total	JAN. 2023 Total
1a)	Avg. vehicles held - Per Day PMPML as on 31/01/2024	31	127	150	138	143	90	116	0	0	29	88	0	75	0	0	0	956	956	941
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		177	150	138	143	90	116	0	0	29	88	0	75	0	0	0	1006	1006	991
	Hire Vehicles Per Day		0	30	37	76	75	0	126	165	108	60	117	0	59	74	95	1022	1066	1190
	Total Per Day		177	180	175	219	165	116	126	165	137	148	117	75	59	74	95	2028	2072	2181
b)	Avg-Vehicle held Per Day PML		126	149	138	144	89	116	4	7	29	81	1	72	0	0	0	956	956	924
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
	Total PMPML (Own+PPP)		176	149	138	144	89	116	4	7	29	81	1	72	0	0	0	1006	1006	974
	Hire Vehicles Per Day		0	30	37	76	75	0	126	165	108	60	117	0	59	74	95	1022	1066	1190
	Total (PMPML+HIRE)Per Day		176	179	175	220	164	116	130	172	137	141	118	72	59	74	95	2028	2072	2164
2a)	Avg. vehicles on road- PMPML Per Day (OWN)		88	122	102	97	64	83	4	7	20	55	1	56	0	0	0	699	688	646
	Avg. Spare Vehicles Per Day		15	5	9	7	11	6	0	0	5	14	0	8	0	0	0	80	90	74
	Avg.Available Veh. on Road PML		103	127	111	104	75	89	4	7	25	69	1	64	0	0	0	779	778	720
	% of Spare Vehicles		11.90	3.36	6.52	4.86	12.36	5.17	0.00	0.00	17.24	17.28	0	11.11	0	0	0	8.37	9.41	8.01
2b)	Avg. vehicles on road - PMPML Per Day		88	122	102	97	64	83	4	7	20	55	1	56	0	0	0	699	688	646
	PPP Vehicles per day		39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	40	43
	Total (OWN+PPP)		127	122	102	97	64	83	4	7	20	55	1	56	0	0	0	738	728	689
	Hire Vehicles Per Day		0	25	36	68	70	0	116	153	95	48	110	2	44	72	93	932	973	994
	Total Avg.Veh- on Road Per Day		127	147	138	165	134	83	120	160	115	103	111	58	44	72	93	1670	1701	1683
3	Average vehicles off road - PMPML Per Day		38	27	36	47	25	33	0	0	9	26	0	16	0	0	0	257	268	278
	PPP Vehicles per day		11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	10	7
	Total (OWN+PPP)		49	27	36	47	25	33	0	0	9	26	0	16	0	0	0	268	278	285
	Hire Vehicles Per Day		0	5	1	8	5	0	10	12	13	12	7	-2	15	2	2	90	93	196
	Total Vehicles off Road Per Day		49	32	37	55	30	33	10	12	22	38	7	14	15	2	2	358	371	481
	Avg.Workshop Vehicles Per Day		23	22	28	40	14	27	0	0	4	11	0	8	0	0	0	177	177	203
	% of Workshop Vehicles		18.25	14.77	20.29	27.78	15.73	23.28	0	0	13.79	13.58	0	11.11	0	0	0	18.51	18.51	21.97
4	No.of schedules Sanctioned Per Day - PMPML + PPP		149	134	120	120	80	91	19	18	26	54	0	61	0	0	0	870	847	837
	Hired		0	27	33	68	68	0	113	149	97	54	117	0	53	74	95	948	988	952
	Total (PMPML+HIRE)Per Day		149	161	153	188	147	91	132	166	123	108	117	61	53	74	95	1818	1835	1789
5	Average No.of schedule operated-Per Day-PMPML+PPP Vehicles		123	100	77	94	63	70	4	7	20	51	1	54	0	0	0	664	661	634
	Hire Vehicles Per Day		0	25	36	68	70	0	116	153	95	48	110	2	44	72	93	932	973	994
	Total Per Day(PML+HIRED)		123	125	113	162	133	70	120	160	115	99	111	56	44	72	93	1596	1634	1628

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JAN. 2024 Total	DEC. 2023 Total	JAN. 2023 Total
6	Schedules Sanctioned Kms.		752627	1041081	844336	1184967	939071	507101	873937	1183428	806496	672474	775753	361751	379797	462108	635609	11420535	11528144	11830278.9
7	Effective Kms Operated Diesel (Own)		104653	13190	66656	79265	60770	26472	0	21619	7339	63369	0	0	0	0	0	443333	445679	239677
	Effective Kms Operated Diesel (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Eff km Diesel (Own+PPP)		104653	13190	66656	79265	60770	26472	0	21619	7339	63369	0	0	0	0	0	443333	445679	239677
	Effective Kms Operated CNG(Own)		371404	758095	464057	493777	349127	438745	0	0	90856	227324	0	335422	0	0	0	3528807	3595605	3922411
	Effective Kms Operated CNG(PPP)		157087	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157087	163327	172791
	Total Eff.km CNG (Own+PPP)		528491	758095	464057	493777	349127	438745	0	0	90856	227324	0	335422	0	0	0	3685894	3758932	4095202
	Total Eff.km E-Bus (Own)		0	0	2236	0	0	0	0	0	0	0	0	0	0	0	0	2236	624	0
	Effe. Kms Operated Diesel+CNG+E (Own+PPP)		633144	771285	532949	573042	409897	465217	0	21619	98195	290693	0	335422	0	0	0	4131463	4205235	4334879
	Hired Vechiles Effective Kms. CNG		0	156930	231132	438799	344034	0	101163	617421	686808	300500	0	12009	358013	0	0	3246809	3488426	3897998
	Hired E-Vehicles Eff.kms.		0	0	0	0	98116	0	662230	490581	0	0	689787	0	0	452167	603163	2996044	2990008	2913374
	Total Hired Vehicle Eff.Kms.		0	156930	231132	438799	442149	0	763393	1108002	686808	300500	689787	12009	358013	452167	603163	6242853	6478435	6811372
	Total Eff.Km (Own+Hire)		633144	928215	764081	1011841	852046	465217	763393	1129621	785003	591193	689787	347431	358013	452167	603163	10374316	10683669	11146251
	Daily average Effective Km		20424	29942	24648	32640	27485	15007	24626	36439	25323	19071	22251	11207	11549	14586	19457	334655	344634	359556
	Effective Km Per Bus Per day		160.82	203.69	178.61	197.82	205.11	180.81	205.21	227.75	220.20	185.15	200.46	193.23	262.47	202.58	209.21	200.39	202.61	213.64
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		6905	120	3800	6004	888	0	0	462	125	10558	0	0	0	0	0	28862	19795	9932
	Route Dead Kms.- CNG		7590	13950	18008	10153	3676	9442	0	0	5568	36273	0	1901	0	0	0	106561	103443	71635
	Route Dead Kms.- Electric		0	0	101	0	0	0	0	0	0	0	0	0	0	0	0	101	275	0
	Total Dead Kms (Diesel+CNG+E)		14495	14070	21909	16157	4564	9442	0	462	5693	46831	0	1901	0	0	0	135524	123513	81567
	Daily average Dead Km - Diesel		223	4	123	194	29	0	0	15	4	341	0	0	0	0	0	931	639	320
	Daily average Dead Km - CNG		245	450	581	328	119	305	0	0	180	1170	0	61	0	0	0	3437	3337	2311
	Daily average Dead Km - Electric		0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	9	0
	Total Per Day Dead Kms (Diesel+CNG+E)		468	454	707	522	148	305	0	15	184	1511	0	61	0	0	0	4372	3984	2631
	2) Crew & Misc Kms.(PMPML)		9703	10075	13950	5921	6776	6696	0	4637	7916	6507	0	0	0	0	0	72181	71946	76798
	Daily average Crew & Misc.km		313	325	450	191	219	216	0	150	255	210	0	0	0	0	0	2328	2321	2477
9	Gross Kms-Diesel (Own)		111868	13310	72110	85269	62102	26472	0	26718	7464	73927	0	0	0	0	0	479240	472541	256716
	Gross Kms-CNG (Own+PPP)		545474	782120	494361	509851	359135	454883	0	0	104340	270104	0	337323	0	0	0	3857591	3927254	4063737
	Gross Kms- Electric (Own)		0	0	2337	0	0	0	0	0	0	0	0	0	0	0	0	2337	899	0
	Total Gross Kms (Diesel+CNG+E)		657342	795430	568808	595120	421237	481355	0	26718	111804	344031	0	337323	0	0	0	4339168	4400694	4320453
	Daily average of Gross Km- Diesel		3609	429	2326	2751	2003	854	0	862	241	2385	0	0	0	0	0	15459	15243	8281
	Daily average of Gross Km- CNG		17596	25230	15947	16447	11585	14674	0	0	3366	8713	0	10881	0	0	0	124438	126686	131088
	Daily average of Gross Km- E		0	0	75	0	0	0	0	0	0	0	0	0	0	0	0	75	29	0
	Total Daily Avg.(Diesel+CNG+E)		21205	25659	18349	19197	13588	15528	0	862	3607	11098	0	10881	0	0	0	139973	141958	131088
10	Total Cancelled km.		119484	112865	80255	173126	87024	41884	110543	53807	21493	81281	85966	14320	21783	9941	32446	1046219	844474	684028
	Daily average of Cancelled km.		3854	3641	2589	5585	2807	1351	3566	1736	693	2622	2773	462	703	321	1047	33749	27241	22065

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11	Passenger earning (Sale of Ticket) in Rs.		15666764	28684262	24850937	37523465	30305555	17024298	29523871	40749350	28616662	19103462	24314505	12255095	12229924	14987650	22337440	358173240	379695889	370970909
	Average daily earning in Rs.		505379	925299	801643	1210434	977599	549171	952383	1314495	923118	616241	784339	395326	394514	483473	720563	11553977	12248255	11966806
	Earning / passenger / day in Rs		13.83	15.69	12.08	13.62	14.52	12.96	15.43	14.94	14.85	12.83	13.88	12.64	14.01	13.90	15.95	14.16	14.34	14.04
	Earning Per Vehicle Per day in Rs.		3979.36	6294.55	5809.01	7335.96	7295.51	6616.52	7936.53	8215.59	8027.11	5982.92	7066.12	6815.97	8966.23	6714.90	7747.99	6918.55	7200.62	7110.40
12	Earning per kms.in Rs.(EPK)		24.74	30.90	32.52	37.08	35.57	36.59	38.67	36.07	36.45	32.31	35.25	35.27	34.16	33.15	37.03	34.52	35.54	33.28
13	% Load factor on-																			
	1. Sale of tickets		34.08	42.31	47.16	48.46	48.12	47.36	58.89	49.42	48.88	44.10	61.71	56.73	49.30	50.96	54.48	49.27	50.89	50.37
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		62.90	62.48	70.19	70.30	68.76	64.68	81.18	69.34	65.63	62.22	94.16	82.82	68.31	74.45	83.96	71.63	71.73	69.46
14	Cost per Bus kms in Rs. (As per Balance sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	121.88
15	% of fleet utilisation (pmpml only)		69.84	81.88	73.91	67.36	71.91	71.55	100.00	100.00	68.97	67.90	100	77.78	0	0	0	73.12	71.97	69.91
16	Vehicle utilisation in kms. (Gross) (pmpml only)		240.96	210.32	179.89	197.91	212.32	187.08	0	123.12	180.33	201.78	0	194.31	0	0	0	200.25	206.33	215.74
17	Avg.passenger travel per day (On Ticket Sale)		36531	58967	66350	88871	67318	42385	61731	87988	62163	48017	56501	31269	28166	34778	45168	816203	853906	852378
	Passenger Per Bus Per day		288	401	481	539	502	511	514	550	541	466	509	539	640	483	486	489	502	506
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	746000	772500	1323600
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	29	22
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	639	287	605
	Casual Contract Amount (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1050228	1551697	884420
20	Total no. of student passes issued		1923	2819	2320	3072	2587	1413	2318	3430	2384	1795	2095	1055	1087	1373	1832	31502	20715	28098
	Amt. recd from student passes in		1396771	2047725	1685630	2232210	1879689	1026309	1684113	2492043	1731785	1304223	1521730	766463	789809	997519	1330630	22886650	14983900	19884890
	Earning Per Km of student passes(₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.21	1.40	1.78
21	Total no. of passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	A) One Day Pass	No. of Pass																		
	Rs. 10 per day) within city.	407971	4035260	11340	0	0	0	0	33110	0	0	0	0	0	0	0	0	4079710	4303890	5329090
	Rs.40 (Sr.Citizen)	155773	393560	510480	372200	724000	694320	423080	303720	643360	366440	310440	370760	181720	191560	458240	287040	6230920	6299560	38360160
	Rs.40 within PMC Limit	1156757	3698480	4055600	5100600	6401840	4437280	2236760	2780840	1131960	343400	245720	5299960	2601120	636760	1735080	5564880	46270280	45646760	3069240
	Rs.40 within PCMC Limit	106268	17760	96160	42680	97640	257040	7080	158400	966800	861840	984320	62840	12360	362640	286320	36840	4250720	4254240	5659800
	Rs.50 within both municipal limit.	861220	1648150	3583550	2528700	4050100	2410850	980700	3791600	7418800	3829700	3093250	3049400	872150	1571900	2009850	2222300	43061000	44941050	41287450
	Rs.120 All Route	36742	144120	560880	88560	341640	743040	146280	109680	359400	297360	122520	391200	151560	78360	51840	822600	4409040	4877640	0
	Total Daily Passes	2724731	9937330	8818010	8132740	11615220	8542530	3793900	7177350	10520320	5698740	4756250	9174160	3818910	2841220	4541330	8933660	108301670	110323140	93705740
	B) Monthly Pass																			
	Rs.500 (Sr.Citizens)	7849	239500	351000	289000	382500	322500	176000	289000	427500	297000	223500	261000	131500	135500	171000	228000	3924500	3772500	3301500
	Rs.700 (Mun.Corpn.Employees)	905	38500	56700	46900	61600	51800	28700	46900	69300	47600	36400	42000	21000	21700	27300	37100	633500	578900	688100
	Rs.900 (within one Mun.Corpn.)	10264	563400	826200	680400	900900	758700	414000	679500	1006200	699300	526500	614700	309600	318600	402300	537300	9237600	8343900	7721100
	Rs.1200 (within both Mun.Corpn.)	3365	246000	361200	297600	393600	331200	181200	297600	439200	304800	230400	268800	135600	139200	176400	235200	4038000	3726000	4392000
	Rs.2700 (All Route)	80	13500	18900	16200	21600	18900	8100	16200	24300	16200	18000	13500	8100	8100	8100	13500	216000	194400	0
	Other Punching Passes	7876	280790	411650	338859	448737	377870	206317	338554	500971	348137	262186	305911	154081	158774	200529	267494	4600860	4251280	4637380
	Total (Monthly Passes)	30339	1381690	2025650	1668959	2208937	1860970	1014317	1667754	2467471	1713037	1289786	1505911	759881	781874	985629	1318594	22650460	20866980	20740080
	Pune Darshan Seva	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100000	239500	171500
	Pune Parytan	62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31000	42500	0
	Gr.Total(Daily+Monthly)	2755332	11319020	10843660	9801699	13824157	10403500	4808217	8845104	12987791	7411777	6046036	10680071	4578791	3623094	5526959	10252254	131083130	131472120	114617320
	Earning per K.m.of commuters passes in Rs.		17.88	11.68	12.83	13.66	12.21	10.34	11.59	11.50	9.44	10.23	15.48	13.18	10.12	12.22	17.00	12.64	12.31	10.28

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22a)	No.of Accidents (PMPML)																			
	1. Fatal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. Major		0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1
	3. Minor		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4. Insignificants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total		0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	5
	Rate of Accidents per one lac kms.		0	0	0	0	0	0.21	0	0	0	0	0	0	0	0	0	0	0.02	0.11
b)	No.of Accidents (HIRED)																			
	1. Fatal		0	0	1	0	0	0	1	1	0	0	0	0	0	0	0	0	3	2
	2. Major		0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	3	1
	3. Minor		0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	4. Insignificants		0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	2	0
	Total		0	1	1	0	0	0	1	2	1	0	1	0	0	1	1	0	9	4
	Rate of Accidents per one lac kms.		0	0.64	0.43	0	0	0	0.13	0.18	0.15	0	0.14	0	0	0.22	0.17	0	0.14	0.06
WORKSHOP PERFORMANCE																				
23	Total no. of breakdown (PMPML Own)		73	94	79	101	15	92	0	0	14	82	0	24	0	0	0	0	574	645
24	Breakdown rate per 10000 Kms.		1.11	1.18	1.39	1.70	0.36	1.91	0	0	1.25	2.38	0	0.71	0	0	0	0	1.32	1.47
25	Diesel Consumption in litres-PMPML(Own)		31283	3530	21385	28855	15466	8621	0	7121	1343	19594	0	0	0	0	0	0	137198	137060
	Diesel Consumption In litres (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
	Total Diesel (PMPML Own+PPP)		31283	3530	21385	28855	15466	8621	0	7121	1343	19594	0	0	0	0	0	0	137198	137060
	Diesel Consumption per Day in litres-PMPML(Own+PPP)	90 Buses	1009	114	690	931	499	278	0	230	43	632	0	0	0	0	0	0	4426	4421
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)		46.69	55.78	53.65	66.97	52.88	60.93	0	32.82	32.45	53	0	0	0	0	0	0	49.41	51.02
	CNG Consumption in kg. (PML)		141883	255129	173044	173124	112169	165390	0	0	31660	85766	0	117099	0	0	0	0	1255263	1283962
	CNG Consumption in kg. (PPP)		54692	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54692	57615
	Total CNG (PMPML Own+PPP)		196575	255129	173044	173124	112169	165390	0	0	31660	85766	0	117099	0	0	0	0	1309956	1341577
	CNG Consumption Per Day (PMPML + PPP)	647 Buses	6341	8230	5582	5585	3618	5335	0	0	1021	2767	0	3777	0	0	0	0	42257	43277
	CNG Consumption in kg per Bus per Day (PMPML+PPP)		60.17	68.61	63.33	67.20	66.31	68.02	0	0	54.72	64.07	0	67.45	0	0	0	0	65.27	67.58
	E-Bus Consumption in Units (Own)		0	0	2180	0	0	0	0	0	0	0	0	0	0	0	0	0	2180	1096
	E-Bus Consumption Per Day in Units (Own)	1 Bus	0	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	70	35
	E-Bus Consumption in Units per Bus Per Day (Own)		0	0	70.33	0	0	0	0	0	0	0	0	0	0	0	0	0	70.33	35.35
26	Kms. per litre of diesel (KMPL) (Own)		3.58	3.77	3.37	2.96	4.02	3.07	0	3.75	5.56	3.77	0	0	0	0	0	0	3.49	3.45
	Kms. per Kg.of CNG (KMPG)(Own)		3.84	3.07	2.86	2.94	3.20	2.75	0	0	3.30	3.15	0	2.88	0	0	0	0	3.07	3.06
	Kms per litre of diesel (KMPL) PPP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
	Kms. per Kg.of CNG (KMPG) PPP		2.87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.87	2.83
	Kms per Unit of E-Bus (KMPU) (Own)		0	0	1.07	0	0	0	0	0	0	0	0	0	0	0	0	0	1.07	0.82

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JAN. 2024 Total	DEC. 2023 Total	JAN. 2023 Total
27	Engine Oil Consumption in litres (top-up)		533	1127	829	542	327	571	0	0	189	836	0	216	0	0	0	5170	5080	4697
	Engine Oil Cons.in litres per day		17.19	36.35	26.74	17.48	10.55	18.42	0	0	6.10	26.97	0	6.97	0	0	0	166.77	163.87	151.52
28	Kilometer per litre of Engine oil		1233.29	705.79	686.14	1098.01	1288.19	843.00	0	0	591.56	411.52	0	1561.68	0	0	0	839.30	866.28	919.83
	Consumption Eng. Oil per bus per day in ltr.		0.20	0.30	0.26	0.18	0.16	0.22	0	0	0.30	0.49	0	0.12	0	0	0	0.24	0.24	0.23
29	No.of new tyres removed for retreading		67	34	30	29	23	9	0	0	3	14	0	6	0	0	0	215	149	177
30	Avg. kms. per new tyres		78233	68943	73684	61841	58511	68186	0	0	43115	74826	0	75880	0	0	0	70610	56675	75745
31	No.of retreaded tyres removed for further retreading		15	53	17	28	15	14	0	0	5	4	0	7	0	0	0	158	151	260
32	Avg. kms.per retreaded tyres		33812	38627	36749	30323	34552	30554	0	0	31498	28805	0	29468	0	0	0	34514	34875	26398
	OTHER IMPORTANT INFORMATION																			
33	Total Bus staff ratio - Norm	Other																		
	A) Administration - 1.00	0.14	0.11	0.19	0.18	0.14	0.13	0.31	0.11	0.19	0.23	0.24	0.09	0.23	0.17	0.08	0.09	0.30	0.30	0.33
	B) Traffic - 6.50	0.34	4.85	4.29	3.96	3.71	3.39	4.68	2.70	2.58	2.68	3.68	2.53	5.05	2.45	2.30	2.54	3.81	3.78	4.06
	C) Workshop - 1.50	0.11	0.71	0.81	0.65	0.57	0.55	0.91	0.00	0.02	0.21	0.84	0.00	0.97	0.00	0.00	0.00	0.55	0.54	0.60
	Total (A+B+C) - 9.00	0.60	5.66	5.30	4.80	4.42	4.07	5.90	2.80	2.80	3.12	4.76	2.62	6.25	2.62	2.38	2.63	4.66	4.63	4.99
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1775.74	1808.35	1506.61
35	Total no. of default cases reported DEO	12	138	232	40	116	80	158	82	34	143	172	20	30	22	35	36	1350	1473	1410
36	Total no. of passenger complaints recd. (including telephone)	56	83	124	91	105	108	35	126	111	107	36	79	29	35	83	68	1276	1309	684
37	Total Number of routes		31	39	34	41	33	27	27	36	25	26	12	8	17	16	13	385	386	378
	Average route length in kms.		15.00	21.92	19.23	18.59	18.10	25.14	20.64	21.01	21.85	18.38	28.82	22.28	21.01	22.75	24.37	21.27	21.26	19.78
38	All Traffic Earning		28917716	42360181	36982574	54434258	43307356	23252958	40696518	57181655	38423793	26953780	37098734	17892321	16944843	21895440	34427814	520769941	535184532	511575741
	Average daily earning Rs.		932830	1366457	1192986	1755944	1397011	750095	1312791	1844570	1239477	869477	1196733	577172	546608	706305	1110575	16799030	17264017	16502443
	Earning per passenger per day		15.24	14.36	12.41	13.68	13.90	12.39	14.35	13.97	13.36	12.23	14.35	12.88	12.98	13.48	16.17	13.76	13.95	13.47
	Earning per kms. in Rs.		45.67	45.64	48.40	53.80	50.83	49.98	53.31	50.62	48.95	45.59	53.78	51.50	47.33	48.42	57.08	50.20	50.09	45.90
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		61214	95154	96138	128319	100536	60522	91493	132027	92767	71065	83393	44813	42124	52406	68683	1220653	1237503	1225021
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		24684	36187	29788	39447	33218	18137	29761	44039	30604	23048	26892	13545	13957	17628	23515	404450	383597	372643
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		40.32	38.03	30.98	30.74	33.04	29.97	32.53	33.36	32.99	32.43	32.25	30.22	33.13	33.64	34.24	33.13	31.00	30.42
	Avg Passenger per Bus per day on Traffic		482.00	647.30	696.65	777.69	750.27	729.18	762.44	825.17	806.67	689.95	751.28	772.65	957.36	727.86	738.52	730.93	727.52	727.88
	Earning per Bus per day on Traffic Revenue		7345.11	9295.63	8644.83	10642.08	10425.46	9037.29	10939.92	11528.56	10778.06	8441.52	10781.38	9951.24	12422.91	9809.78	11941.66	10059.30	10149.33	9805.37

Dept.: Statistics/ 180
Date : 01/03/2024

Sd/-
CHIEF TRANSPORT MANAGER (OPN.)
P M P M L