

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of DECEMBER 2023

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai Nagar	Shewal-wadi	Balewadi	Baner	Wagholi	Total DEC. 2023	Total NOV. 2023
1	Total Number of buses held	19	104	71	127	28	69	94	96	52	63	61	28	23	27	64	926	927
2	Avg. Buses on road	17	82	63	109	20	56	78	83	40	51	57	25	18	22	59	779	772
3	Average Buses off road	2	22	8	18	8	13	16	13	12	12	4	3	5	5	5	147	155
4	No.of schedules planned	19	104	71	127	28	69	94	96	52	63	61	28	23	27	64	926	927
5	Avg No.of schedule operated	17	82	63	109	20	56	78	83	40	51	57	25	18	22	59	779	772
6	Planned Schedules Kms.	116523	784480	438046	814204	205369	429731	676029	719501	344038	430567	437534	184168	156482	164705	413187	6314562	6132023
7	Effective Kms / Gross Kms	107573	654148	403985	706242	186026	382823	576727	667346	319933	383208	398792	184896	142800	157811	387499	5659809	5412083
	Daily average	3470	21102	13032	22782	6001	12349	18604	21527	10320	12362	12864	5964	4606	5091	12500	182574	180403
	Km Per Bus Per day (Vehicle Utilization)	200.32	258.35	208.08	208.95	295.05	221.60	239.55	260.53	257.18	242.38	227.30	240.28	255.46	226.90	213.32	234.48	233.68
8	Cancelled Kms	8949	130332	34060	107962	19342	46909	99302	52155	24105	47359	38742	-728	13682	6894	25688	654753	719939
	Daily average	289	4204	1099	3483	624	1513	3203	1682	778	1528	1250	-23	441	222	829	21121	23998
	%of Cancelled km to Planned Scheduled km	7.68	16.61	7.78	13.26	9.42	10.92	14.69	7.25	7.01	11.00	8.85	-0.40	8.74	4.19	6.22	10.37	11.74
9	Ticket Sale Earning	5745110	29096828	18877905	37222480	9418384	18003441	27949700	32181034	15291670	15689103	20687912	8291986	7163689	6342892	20181801	272143935	244487222
	Daily average	185326	938607	608965	1200725	303819	580756	901603	1038098	493280	506100	667352	267483	231087	204609	651026	8778837	8149574
10	Ticket Sale Earning Per Km.(EPK)	53.41	44.48	46.73	52.70	50.63	47.03	48.46	48.22	47.80	40.94	51.88	44.85	50.17	40.19	52.08	48.08	45.17
	Load Factor on -																	
	1) Ticket Sale	72.24	63.81	78.65	78.48	79.50	62.24	76.46	84.68	66.76	60.45	89.15	77.08	76.89	64.44	85.54	74.05	69.85
	2) All Traffic Earning	77.38	69.26	85.04	84.13	85.47	67.27	82.45	92.53	72.06	66.06	95.68	83.61	82.71	70.53	91.78	80.03	75.84
11	% of fleet utilisation	91.17	78.54	88.21	85.85	72.64	80.76	82.62	86.07	77.17	80.95	92.78	88.65	78.40	83.09	91.56	84.09	83.28
12	Ticket Sale Passengers Per Day	9033	45887	41196	74027	14937	37676	46948	55602	28059	32240	37336	17654	14703	12215	36298	503812	466264

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13	No.of Accidents																		
	1. Fatal	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	2. Major	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
	3. Minor	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	3	3
	Rate of Accidents /100000 kms.	0	0	0.50	0.14	0	0	0	0	0	0	0	0	0	0	0	0	0.05	0.06
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58	50
15	No.of routes operated	2	21	8	21	3	22	17	15	10	17	5	3	5	7	8	164	165	
	Average route length in kms.	19.68	28.79	26.07	18.41	28.95	28.29	22.20	25.42	24.87	20.88	26.87	26.72	25.19	25.61	23.38	24.50	24.56	
16	All Traffic Earning	6153889	31582591	20413049	39906200	10125284	19458167	30141262	35165292	16507415	17145294	22203322	8994591	7706329	6942574	21654296	294099555	265432661	
	Daily Average	198513	1018793	658485	1287297	326622	627683	972299	1134364	532497	553074	716236	290148	248591	223954	698526	9487082	8847755	
	Earning per kms. in Rs. (Total EPK)	57.21	48.28	50.53	56.50	54.43	50.83	52.26	52.69	51.60	44.74	55.68	48.65	53.97	43.99	55.88	51.96	49.04	
	Earning Per Bus per day	11460	12473	10514	11807	16059	11264	12520	13728	13270	10845	12655	11689	13786	9982	11921	12184	11461	
17	Total No.of Passenger travelled	326322	1657666	1488194	2674206	539609	1361024	1695982	2008605	1013619	1164645	1348744	637760	531130	441265	1311256	18200026	16460858	
	Passenger travelled per Day	10527	53473	48006	86265	17407	43904	54709	64794	32697	37569	43508	20573	17133	14234	42299	587098	548695	
	Avg Passenger per Bus per day	607.68	654.69	766.52	791.19	855.84	787.86	704.46	784.15	814.81	736.65	768.73	828.80	950.14	634.46	721.86	754.01	710.75	
	Earning per passenger per day	18.86	19.05	13.72	14.92	18.76	14.30	17.77	17.51	16.29	14.72	16.46	14.10	14.51	15.73	16.51	16.16	16.13	

Dept.: Statistics/ 158
Date : 31/01/2024

Sd/-
CHIEF TRANSPORT MANAGER (OPN.)
P M P M L