

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF DECEMBER 2023

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	DEC. 2023 Total	NOV. 2023 Total	DEC. 2022 Total
1a)	Avg. vehicles held - Per Day PMPML as on 31/12/2023	31	127	149	138	143	102	116	0	0	30	88	0	63	0	0	0	956	956	838
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	153
	Total PMPML (Own+PPP)		177	149	138	143	102	116	0	0	30	88	0	63	0	0	0	1006	1006	991
	Hire Vehicles Per Day		0	37	52	83	75	0	129	165	108	60	117	12	59	74	95	1066	1113	1183
	Total Per Day		177	186	190	226	177	116	129	165	138	148	117	75	59	74	95	2072	2119	2174
b)	Avg-Vehicle held Per Day PML		128	149	138	143	99	118	2	6	30	80	0	63	0	0	0	956	956	856
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	153
	Total PMPML (Own+PPP)		178	149	138	143	99	118	2	6	30	80	0	63	0	0	0	1006	1006	1009
	Hire Vehicles Per Day		0	37	52	83	75	0	129	165	108	60	117	12	59	74	95	1066	1113	1183
	Total (PMPML+HIRE)Per Day		178	186	190	226	174	118	131	171	138	140	117	75	59	74	95	2072	2119	2192
2a)	Avg. vehicles on road- PMPML Per Day (OWN)		88	123	95	89	69	85	4	7	22	57	2	47	0	0	0	688	627	624
	Avg. Spare Vehicles Per Day		14	5	12	16	13	6	0	0	3	13	0	8	0	0	0	90	104	57
	Avg.Available Veh. on Road PML		102	128	107	105	82	91	4	7	25	70	2	55	0	0	0	778	731	681
	% of Spare Vehicles		10.94	3.36	8.70	11.19	13.13	5.08	0.00	0.00	10.00	16.25	0	12.70	0	0	0	9.41	10.88	6.66
	2b)	Avg. vehicles on road - PMPML Per Day		88	123	95	89	69	85	4	7	22	57	2	47	0	0	0	688	627
PPP Vehicles per day			40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	41	65
Total (OWN+PPP)			128	123	95	89	69	85	4	7	22	57	2	47	0	0	0	728	668	689
Hire Vehicles Per Day			0	27	49	83	69	0	120	153	96	48	110	10	43	72	93	973	981	945
Total Avg.Veh- on Road Per Day			128	150	144	172	138	85	124	160	118	105	112	57	43	72	93	1701	1649	1634
3	Average vehicles off road - PMPML Per Day		40	26	43	54	30	33	-2	-1	8	23	-2	16	0	0	0	268	329	232
	PPP Vehicles per day		10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	9	88
	Total (OWN+PPP)		50	26	43	54	30	33	-2	-1	8	23	-2	16	0	0	0	278	338	320
	Hire Vehicles Per Day		0	10	3	0	6	0	9	12	12	12	7	2	16	2	2	93	132	238
	Total Vehicles off Road Per Day		50	36	46	54	36	33	7	11	20	35	5	18	16	2	2	371	470	558
	Avg.Workshop Vehicles Per Day		25	21	30	38	16	25	0	0	4	10	0	8	0	0	0	177	225	176
	% of Workshop Vehicles		19.53	14.09	21.74	26.57	16.16	21.19	0	0	13.33	12.50	0	12.70	0	0	0	18.51	23.54	20.56
4	No.of schedules Sanctioned Per Day - PMPML + PPP		149	138	105	113	80	91	22	18	27	55	0	50	0	0	0	847	796	839
	Hired		0	33	47	75	68	0	116	149	97	54	117	11	53	74	95	988	1030	952
	Total (PMPML+HIRE)Per Day		149	171	152	188	147	91	138	166	124	109	117	61	53	74	95	1835	1826	1791
5	Average No.of schedule operated- Per Day-PMPML+PPP Vehicles		123	99	80	86	67	71	4	7	22	53	2	47	0	0	0	661	621	641
	Hire Vehciles Per Day		0	27	49	84	69	0	120	153	96	47	110	10	43	72	93	973	981	945
	Total Per Day(PML+HIRED)		123	126	129	170	136	71	124	160	118	100	112	57	43	72	93	1634	1602	1586

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	DEC. 2023 Total	NOV. 2023 Total	DEC. 2022 Total
6	Schedules Sanctioned Kms.		752627	1100551	841779	1194608	935862	507101	921639	1174454	818462	675237	775753	361751	368544	464166	635609	11528144	11078871	11953812
7	Effective Kms Operated Diesel (Own)		97006	10998	63176	76278	58412	28548	0	21932	9818	79511	0	0	0	0	0	445679	468474	98391
	Effective Kms Operated Diesel (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89024
	Total Eff km Diesel (Own+PPP)		97006	10998	63176	76278	58412	28548	0	21932	9818	79511	0	0	0	0	0	445679	468474	187415
	Effective Kms Operated CNG(Own)		379269	782320	448466	484876	401949	454240	0	0	100943	258425	0	285117	0	0	0	3595605	3214493	4019313
	Effective Kms Operated CNG(PPP)		163327	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163327	157721	166336
	Total Eff.km CNG (Own+PPP)		542596	782320	448466	484876	401949	454240	0	0	100943	258425	0	285117	0	0	0	3758932	3372214	4185649
	Total Eff.km E-Bus (Own)		0	0	624	0	0	0	0	0	0	0	0	0	0	0	0	624	-	-
	Effe. Kms Operated Diesel+CNG+E (Own+PPP)		639602	793318	512266	561154	460361	482788	0	21932	110761	337936	0	285117	0	0	0	4205235	3840688	4373064
	Hired Vechiles Effective Kms. CNG		0	179845	297186	526430	344541	0	123209	635336	667830	299346	0	62617	352087	0	0	3488426	3405877	3887039
	Hired E-Vehicles Eff.kms.		0	0	0	0	96735	0	666018	484775	0	0	688997	0	0	449185	604299	2990008	2812670	2647351
	Total Hired Vehicle Eff.Kms.		0	179845	297186	526430	441275	0	789227	1120111	667830	299346	688997	62617	352087	449185	604299	6478435	6218547	6534390
	Total Eff.Km (Own+Hire)		639602	973163	809452	1087584	901636	482788	789227	1142043	778591	637282	688997	347734	352087	449185	604299	10683669	10059236	10907454
	Daily average Effective Km		20632	31392	26111	35083	29085	15574	25459	36840	25116	20557	22226	11217	11358	14490	19494	344634	324491	351853
	Effective Km Per Bus Per day		161.19	209.28	181.33	203.97	210.76	183.22	205.31	230.25	212.85	195.79	198.44	196.79	264.13	201.25	209.61	202.61	196.78	215.33
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		6228	0	3483	5094	860	0	0	430	232	3468	0	0	0	0	0	19795	15558	3798
	Route Dead Kms.- CNG		7908	14590	20267	9593	4188	9431	0	0	6696	29614	0	1156	0	0	0	103443	88873	78496
	Route Dead Kms.- Electric		0	0	275	0	0	0	0	0	0	0	0	0	0	0	0	275	-	-
	Total Dead Kms (Diesel+CNG+E)		14136	14590	24025	14687	5048	9431	0	430	6928	33082	0	1156	0	0	0	123513	104431	82294
	Daily average Dead Km - Diesel		201	0	112	164	28	0	0	14	7	112	0	0	0	0	0	639	502	123
	Daily average Dead Km - CNG		255	471	654	309	135	304	0	0	216	955	0	37	0	0	0	3337	2867	2532
	Daily average Dead Km - Electric		0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	9	-	-
	Total Per Day Dead Kms (Diesel+CNG+E)		456	471	775	473	163	304	0	14	223	1067	0	37	0	0	0	3984	3369	2655
	2) Crew & Misc Kms.(PMPML)		9703	10075	13950	5921	6957	6696	0	4637	7925	6082	0	0	0	0	0	71946	69331	71112
	Daily average Crew & Misc.km		313	325	450	191	224	216	0	150	256	196	0	0	0	0	0	2321	2236	2294
9	Gross Kms-Diesel (Own)		103544	10998	68349	81372	59702	28548	0	26999	10050	82979	0	0	0	0	0	472541	490710	190815
	Gross Kms-CNG (Own+PPP)		559897	806985	480993	500390	412664	470367	0	0	115564	294121	0	286273	0	0	0	3927254	3523740	4332258
	Gross Kms- Electric (Own)		0	0	899	0	0	0	0	0	0	0	0	0	0	0	0	899	-	-
	Total Gross Kms (Diesel+CNG+E)		663441	817983	550241	581762	472366	498915	0	26999	125614	377100	0	286273	0	0	0	4400694	4014450	4523073
	Daily average of Gross Km- Diesel		3340	355	2205	2625	1926	921	0	871	324	2677	0	0	0	0	0	15243	15829	6155
	Daily average of Gross Km- CNG		18061	26032	15516	16142	13312	15173	0	0	3728	9488	0	9235	0	0	0	126686	113669	139750
	Daily average of Gross Km- E		0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	29	-	-
	Total Daily Avg.(Diesel+CNG)		21401	26387	17750	18767	15238	16094	0	871	4052	12165	0	9235	0	0	0	141958	129498	145906
10	Total Cancelled km.		113026	127388	32327	107025	34226	24313	132413	32411	39871	37955	86757	14017	16456	14981	31310	844474	1019635	1046358
	Daily average of Cancelled km.		3646	4109	1043	3452	1104	784	4271	1046	1286	1224	2799	452	531	483	1010	27241	32891	33753

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11	Passenger earning (Sale of Ticket) in Rs.		16726500	30753711	26258431	40872165	33020281	18235482	31264306	42950620	30733223	21434980	25224065	12683056	12498760	14641550	22398759	379695889	343238417	374548116
	Average daily earning in Rs.		539565	992055	847046	1318457	1065170	588241	1008526	1385504	991394	691451	813680	409131	403186	472308	722541	12248255	11072208	12082200
	Earning / passenger / day in Rs		14.18	15.85	12.15	13.69	14.90	13.10	15.74	15.10	15.01	13.05	14.16	12.83	14.20	14.07	16.18	14.34	14.02	14.08
	Earning Per Vehicle Per day in Rs.		4215.35	6613.70	5882.26	7665.45	7718.62	6920.48	8133.27	8659.40	8401.64	6585.25	7265.00	7177.74	9376.42	6559.83	7769.26	7200.62	6714.50	7394.25
12	Earning per kms.in Rs.(EPK)		26.15	31.60	32.44	37.58	36.62	37.77	39.61	37.61	39.47	33.63	36.61	36.47	35.50	32.60	37.07	35.54	34.12	34.34
13	% Load factor on-																			
	1. Sale of tickets		36.01	43.27	47.15	49.11	49.46	48.88	60.33	51.52	54.95	45.72	64.09	58.66	51.13	50.10	55.62	50.89	48.84	51.56
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		63.94	61.70	68.48	69.32	68.61	64.73	80.53	70.02	71.37	62.77	94.94	83.22	69.14	70.17	83.49	71.73	67.47	71.45
14	Cost per Bus kms in Rs. (As per Balance sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	121.88
15	% of fleet utilisation (pmpml only)		68.75	82.55	68.84	62.24	69.70	72.03	200.00	116.67	73.33	71.25	0	74.60	0	0	0	71.97	65.59	72.90
16	Vehicle utilisation in kms. (Gross) (pmpml only)		243.20	214.52	186.84	210.86	220.83	189.34	0	124.42	184.18	213.41	0	196.48	0	0	0	206.33	206.54	233.82
17	Avg. passenger travel per day (On Ticket Sale)		38046	62597	69689	96321	71476	44909	64072	91781	66050	52965	57458	31900	28400	33574	44669	853906	789755	858173
	Passenger Per Bus Per day		297	417	484	560	518	528	517	574	560	504	513	560	660	466	480	502	479	525
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	772500	707000	1395800
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	16	20
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	287	38	157
	Casual Contract Amount (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1551697	151361	7494840
20	Total no. of student passes issued		1240	1887	1569	2109	1748	936	1530	2214	1510	1236	1336	674	683	871	1172	20715	23403	29039
	Amt. recd from student passes in		897045	1364867	1135260	1525342	1264550	677113	1106894	1601721	1091977	893792	966321	487699	493804	629984	847532	14983900	17108350	21371300
	Earning Per Km of student passes(₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.40	1.70	1.96
21	Total no. of passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			2488345
	A) One Day Pass	No.of Pass																		
	Rs.10 per day) within city.	430389	4297180	6710	0	0	0	0	0	0	0	0	0	0	0	0	0	4303890	4012620	
	Rs.40 (Sr.Citizen)	157489	418360	530640	419560	795480	754080	452600	311320	676320	388560	351520	383760	189120	199080	136880	292280	6299560	6019720	
	Rs.40 within PMC Limit	1141169	3614880	4028480	5178000	6518960	4427440	2197320	2794400	1071280	331000	251840	5177680	2584080	606480	1599360	5265560	45646760	38809720	
	Rs.40 within PCMC Limit	106356	15640	98000	44040	105640	261640	5480	145240	952640	871080	1037320	62000	8000	347840	264520	35160	4254240	3465120	
	Rs.50 within both muncipal limit.	898821	1756250	3752450	2729000	4429550	2653900	1052600	3754050	7518800	3979300	3497450	3166450	925350	1674650	1906600	2144650	44941050	36986300	
	Rs.120 All Route	40647	164160	571560	89760	375840	875280	164400	121800	375240	326520	164520	438120	134160	86400	58080	931800	4877640	3758280	
	Total Daily Passes	2774871	10266470	8987840	8460360	12225470	8972340	3872400	7126810	10594280	5896460	5302650	9228010	3840710	2914450	3965440	8669450	110323140	93051760	
	B) Monthly Pass																			
	Rs.500 (Sr.Citizens)	7545	226000	343500	286000	384000	318500	170500	278500	403000	275000	225000	243500	122500	124500	158500	213500	3772500	3684000	
	Rs.700 (Mun.Corpn.Employees)	827	35000	52500	44100	58800	49000	25900	42700	62300	42000	34300	37100	18900	18900	24500	32900	578900	612500	
	Rs.900 (within one Mun.Corpn.)	9271	499500	759600	631800	849600	703800	377100	616500	891900	608400	497700	538200	271800	275400	351000	471600	8343900	8039700	
	Rs.1200 (within both Mun.Corpn.)	3105	223200	339600	282000	379200	314400	168000	276000	398400	271200	222000	240000	121200	122400	157200	211200	3726000	3542400	
	Rs.2700 (All Route)	72	10800	18900	16200	18900	16200	8100	13500	21600	13500	10800	13500	5400	8100	8100	10800	194400	162000	
	Other Punching Passes	7215	254512	387244	322100	432775	358782	192113	314052	454445	309819	253589	274168	138372	140104	178741	240465	4251280	4071980	
	Total (Monthly Passes)	28035	1249012	1901344	1582200	2123275	1760682	941713	1541252	2231645	1519919	1243389	1346468	678172	689404	878041	1180465	20866980	20112580	
	Pune Darshan Seva	479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239500	200000	
	Pune Parytan	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42500	14000	
	Gr.Total(Daily+Monthly)	2803470	11515482	10889184	10042560	14348745	10733022	4814113	8668062	12825925	7416379	6546039	10574478	4518882	3603854	4843481	9849915	131472120	113378340	110633570
	Earning per K.m.of commuters passes in Rs.		18.00	11.19	12.41	13.19	11.90	9.97	10.98	11.23	9.53	10.27	15.35	13.00	10.24	10.78	16.30	12.31	11.27	10.14

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22a)	No.of Accidents (PMPML)																				
	1. Fatal		1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2	0	1
	2. Major		0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	4
	3. Minor		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4. Insignificants		0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	2	1	1
	Total		1	0	0	1	1	2	0	0	0	0	0	0	0	0	0	0	5	1	6
	Rate of Accidents per one lac kms.		0.15	0	0	0.17	0.21	0.40	0	0	0	0	0	0	0	0	0	0	0.11	0.02	0.13
b)	No.of Accidents (HIRED)																				
	1. Fatal		0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	2	1	4
	2. Major		0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	5
	3. Minor		0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3
	4. Insignificants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	Total		0	0	2	1	0	0	0	0	1	0	0	0	0	0	0	0	4	5	13
	Rate of Accidents per one lac kms.		0	0	0.67	0.19	0	0	0	0	0.15	0	0	0	0	0	0	0	0.06	0.08	0.20
WORKSHOP PERFORMANCE																					
23	Total no. of breakdown (PMPML Own)		97	69	118	90	20	96	0	0	22	106	0	27	0	0	0	645	587	271	
24	Breakdown rate per 10000 Kms.		1.46	0.84	2.14	1.55	0.42	1.92	0	0	1.75	2.81	0	0.94	0	0	0	1.47	1.46	0.60	
25	Diesel Conusmption in litres-PMPML(Own)		29745	2791	19642	27225	16102	9107	0	7342	2179	22927	0	0	0	0	0	137060	135719	29469	
	Diesel Consumption In litres (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	30142	
	Total Diesel (PMPML Own+PPP)		29745	2791	19642	27225	16102	9107	0	7342	2179	22927	0	0	0	0	0	137060	135719	59611	
	Diesel Conusmption per Day in litres-PMPML(Own+PPP)	87 Buses	960	90	634	878	519	294	0	237	70	740	0	0	0	0	0	4421	4378	1923	
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)		48.03	54.44	54.18	70.55	59.56	60.40	0	33.83	39.93	59	0	0	0	0	0	51.02	59.28	53.41	
	CNG Consumption in kg. (PML)		147352	263664	165579	170290	133173	174156	0	0	36575	91235	0	101938	0	0	0	1283962	1141421	1342545	
	CNG Consumption in kg. (PPP)		57615	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57615	54624	53566	
	Total CNG (PMPML Own+PPP)		204968	263664	165579	170290	133173	174156	0	0	36575	91235	0	101938	0	0	0	1341577	1196044	1396111	
	CNG Consumption Per Day (PMPML + PPP)	640 Buses	6612	8505	5341	5493	4296	5618	0	0	1180	2943	0	3288	0	0	0	43277	38582	45036	
	CNG Consumption in kg per Bus per Day (PMPML+PPP)		61.21	70.09	64.90	71.76	71.27	70.10	0	0	58.29	66.20	0	69.96	0	0	0	67.58	67.38	68.97	
	E-Bus Conusmption in Units (Own)		0	0	1096	0	0	0	0	0	0	0	0	0	0	0	0	1096	-	-	
	E-Bus Conusmption Per Day in Units (Own)	1 Bus	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	35	-	-	
	E-Bus Conusmption in Units per Bus Per Day (Own)		0	0	35.35	0	0	0	0	0	0	0	0	0	0	0	0	35.35	-	-	
26	Kms. per litre of diesel (KMPL) (Own)		3.48	3.94	3.48	2.99	3.71	3.13	0	3.68	4.61	3.62	0	0	0	0	0	3.45	3.62	3.45	
	Kms. per Kg.of CNG (KMPG)(Own)		3.80	3.06	2.90	2.94	3.10	2.70	0	0	3.16	3.22	0	2.81	0	0	0	3.06	3.09	3.10	
	Kms per litre of diesel (KMPL) PPP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.95	
	Kms. per Kg.of CNG (KMPG) PPP		2.83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.83	2.89	3.11	
	Kms per Unit of E-Bus (KMPU) (Own)		0	0	0.82	0	0	0	0	0	0	0	0	0	0	0	0	0.82	-	-	

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	DEC. 2023 Total	NOV. 2023 Total	DEC. 2022 Total
27	Engine Oil Consumption in litres (top-up)		529	1041	878	517	447	555	0	0	236	667	0	210	0	0	0	5080	4676	4927
	Engine Oil Cons.in litres per day		17.06	33.58	28.32	16.68	14.42	17.90	0	0	7.61	21.52	0	6.77	0	0	0	163.87	150.84	158.94
28	Kilometer per litre of Engine oil		1254.14	785.77	626.70	1125.26	1056.75	898.95	0	0	532.26	565.37	0	1363.20	0	0	0	866.28	858.52	918.00
	Consumption Eng. Oil per bus per day in ltr.		0.19	0.27	0.30	0.19	0.21	0.21	0	0	0.35	0.38	0	0.14	0	0	0	0.24	0.24	0.25
29	No.of new tyres removed for retreading		17	34	16	17	30	14	0	0	4	11	0	6	0	0	0	149	168	188
30	Avg. kms. per new tyres		58244	54431	55716	44607	63750	56466	0	0	73202	56316	0	56456	0	0	0	56675	55232	77822
31	No.of retreaded tyres removed for further retreading		21	29	18	27	14	22	0	0	5	8	0	7	0	0	0	151	194	334
32	Avg. kms.per retreaded tyres		36256	33301	38063	31910	38952	31016	0	0	35537	44362	0	33159	0	0	0	34875	31306	25937
	OTHER IMPORTANT INFORMATION																			
33	Total Bus staff ratio - Norm	Other																		
	A) Administration - 1.00	0.14	0.11	0.18	0.18	0.14	0.13	0.27	0.11	0.19	0.23	0.24	0.09	0.25	0.17	0.08	0.09	0.30	0.31	0.36
	B) Traffic - 6.50	0.36	4.85	4.07	4.00	3.72	3.47	4.69	2.59	2.59	2.60	3.63	2.53	4.69	2.45	2.30	2.48	3.78	3.82	4.18
	C) Workshop - 1.50	0.11	0.70	0.78	0.66	0.57	0.56	0.92	0.00	0.02	0.25	0.83	0.00	1.07	0.00	0.00	0.00	0.54	0.55	0.66
	Total (A+B+C) - 9.00	0.60	5.67	5.04	4.84	4.43	4.16	5.89	2.70	2.81	3.08	4.71	2.62	6.00	2.62	2.38	2.58	4.63	4.67	5.20
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1808.35	1796.54	1631.86
35	Total no. of default cases reported DEO	27	117	400	80	108	88	80	53	22	104	191	55	27	54	32	35	1473	1446	1375
36	Total no. of passenger complaints recd. (including telephone)	168	82	97	77	103	65	38	102	127	91	60	88	15	42	75	79	1309	1022	882
37	Total Number of routes		31	39	33	41	33	27	28	36	26	26	12	8	17	16	13	386	379	381
	Average route length in kms.		15.00	21.92	19.57	18.59	18.07	25.14	20.47	21.01	21.61	18.33	28.82	22.28	20.93	22.74	24.37	21.26	21.33	21.23
38	All Traffic Earning		29696903	43855626	38140770	57695425	45804313	24148881	41727593	58372918	39921196	29431758	37364827	17993823	16901669	20505931	33622899	535184532	474148658	519048786
	Average daily earning Rs.		957965	1414698	1230347	1861143	1477558	778996	1346051	1882997	1287781	949412	1205317	580446	545215	661482	1084610	17264017	15295118	16743509
	Earning per passenger per day		15.70	14.50	12.46	13.75	14.23	12.52	14.57	14.18	13.70	12.52	14.66	13.08	13.28	13.31	16.34	13.95	13.28	13.69
	Earning per kms. in Rs.		46.43	45.07	47.12	53.05	50.80	50.02	52.87	51.11	51.27	46.18	54.23	51.75	48.00	45.65	55.64	50.09	47.14	47.59
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		61011	97538	98752	135370	103850	62243	92409	132786	94005	75846	82196	44385	41042	49702	66367	1237503	1152075	1222800
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		22965	34941	29063	39050	32373	17334	28337	41005	27955	22882	24738	12485	12642	16128	21697	383597	362321	364627
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		37.64	35.82	29.43	28.85	31.17	27.85	30.66	30.88	29.74	30.17	30.10	28.13	30.80	32.45	32.69	31.00	31.45	29.82
	Avg Passenger per Bus per day on Traffic		476.65	650.26	685.78	787.04	752.53	732.27	745.23	829.91	796.65	722.35	733.90	778.69	954.47	690.30	713.62	727.52	698.65	748.35
	Earning per Bus per day on Traffic Revenue		7484.10	9431.32	8544.08	10820.60	10706.95	9164.66	10855.25	11768.73	10913.39	9042.01	10761.76	10183.26	12679.42	9187.24	11662.47	10149.33	9275.39	10246.95

Dept.: Statistics/ 157
Date : 31/01/2024

Sd/-
CHIEF TRANSPORT MANAGER (OPN.)
P M P M L