

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**

**B.R.T. Bus Service Statistical Report for the Month of NOVEMBER 2023**

| No | Particulars                              | Swargate | N.T.Wadi | Kothrud  | Katraj   | Hadapsar | Uppar Depot | P.Station | Nigadi   | Bhosari  | Pimpri   | Bhekrai Nagar | Shewal-wadi | Balewadi | Baner   | Wagholi  | Total NOV 2023   | Total OCT 2023 |
|----|--|----------|----------|----------|----------|----------|-------------|-----------|----------|----------|----------|---------------|-------------|----------|---------|----------|------------------|----------------|
| 1  | Total Number of buses held               | 19       | 104      | 71       | 127      | 27       | 69          | 95        | 96       | 52       | 64       | 61            | 28          | 23       | 27      | 64       | <b>927</b>       | 925            |
| 2  | Avg. Buses on road                       | 16       | 83       | 62       | 111      | 22       | 55          | 77        | 75       | 41       | 50       | 56            | 25          | 18       | 22      | 59       | <b>772</b>       | 790            |
| 3  | Average Buses off road                   | 3        | 21       | 9        | 16       | 5        | 14          | 18        | 21       | 11       | 14       | 5             | 3           | 5        | 5       | 5        | <b>155</b>       | 135            |
| 4  | No.of schedules planned                  | 19       | 104      | 71       | 127      | 27       | 69          | 95        | 96       | 52       | 64       | 61            | 28          | 23       | 27      | 64       | <b>927</b>       | 925            |
| 5  | Avg No.of schedule operated              | 16       | 83       | 62       | 111      | 22       | 55          | 77        | 75       | 41       | 50       | 56            | 25          | 18       | 22      | 59       | <b>772</b>       | 790            |
| 6  | Planned Schedules Kms.                   | 112764   | 791808   | 423915   | 787940   | 199554   | 412215      | 663150    | 687099   | 335490   | 416678   | 412500        | 178227      | 151434   | 159392  | 399858   | <b>6132023</b>   | 6496881        |
| 7  | Effective Kms / Gross Kms                | 103421   | 635041   | 392996   | 692277   | 188329   | 360955      | 566435    | 583101   | 319722   | 362033   | 382129        | 168104      | 139339   | 151126  | 367076   | <b>5412083</b>   | 5676940        |
|    | Daily average                            | 3447     | 21168    | 13100    | 23076    | 6278     | 12032       | 18881     | 19437    | 10657    | 12068    | 12738         | 5603        | 4645     | 5038    | 12236    | <b>180403</b>    | 183127         |
|    | Km Per Bus Per day (Vehicle Utilization) | 215.46   | 255.04   | 211.29   | 207.89   | 285.35   | 218.76      | 245.21    | 259.16   | 259.94   | 241.36   | 227.46        | 224.14      | 258.04   | 228.98  | 207.39   | <b>233.68</b>    | 231.80         |
| 8  | Cancelled Kms                            | 9343     | 156768   | 30919    | 95663    | 11225    | 51260       | 96715     | 103998   | 15768    | 54645    | 30371         | 10124       | 12095    | 8266    | 32782    | <b>719939</b>    | 819941         |
|    | Daily average                            | 311      | 5226     | 1031     | 3189     | 374      | 1709        | 3224      | 3467     | 526      | 1821     | 1012          | 337         | 403      | 276     | 1093     | <b>23998</b>     | 26450          |
|    | %of Cancelled km to Planned Scheduled km | 8.29     | 19.80    | 7.29     | 12.14    | 5.62     | 12.44       | 14.58     | 15.14    | 4.70     | 13.11    | 7.36          | 5.68        | 7.99     | 5.19    | 8.20     | <b>11.74</b>     | 12.62          |
| 9  | Ticket Sale Earning                      | 5396803  | 27444359 | 16435471 | 33817316 | 8773275  | 15976919    | 25972492  | 26732993 | 14320934 | 13948744 | 18637437      | 7414687     | 6074613  | 5268764 | 18272415 | <b>244487222</b> | 263575413      |
|    | Daily average                            | 179893   | 914812   | 547849   | 1127244  | 292443   | 532564      | 865750    | 891100   | 477364   | 464958   | 621248        | 247156      | 202487   | 175625  | 609081   | <b>8149574</b>   | 8502433        |
| 10 | Ticket Sale Earning Per Km.(EPK)         | 52.18    | 43.22    | 41.82    | 48.85    | 46.58    | 44.26       | 45.85     | 45.85    | 44.79    | 38.53    | 48.77         | 44.11       | 43.60    | 34.86   | 49.78    | <b>45.17</b>     | 46.43          |
|    | <b>Load Factor on -</b>                  |          |          |          |          |          |             |           |          |          |          |               |             |          |         |          |                  |                |
|    | 1) Ticket Sale                           | 70.58    | 62.57    | 70.39    | 72.73    | 77.56    | 58.30       | 72.34     | 80.51    | 62.56    | 56.89    | 83.82         | 75.81       | 66.82    | 55.89   | 81.76    | <b>69.85</b>     | 71.01          |
|    | 2) All Traffic Earning                   | 75.72    | 68.07    | 76.78    | 78.39    | 83.89    | 63.31       | 78.34     | 88.33    | 67.87    | 62.50    | 90.35         | 82.34       | 72.64    | 61.99   | 88.00    | <b>75.84</b>     | 76.94          |
| 11 | % of fleet utilisation                   | 84.21    | 79.81    | 87.32    | 87.40    | 81.48    | 79.71       | 81.05     | 78.13    | 78.85    | 78.13    | 91.80         | 89.29       | 78.26    | 81.48   | 92.19    | <b>83.28</b>     | 85.41          |
| 12 | Ticket Sale Passengers Per Day           | 8458     | 42266    | 36991    | 70563    | 14827    | 34099       | 44195     | 50703    | 25904    | 29515    | 34794         | 16269       | 13340    | 10413   | 33927    | <b>466264</b>    | 487847         |

| No | Particulars                             | Swargate | N.T.Wadi | Kothrud  | Katraj   | Hadapsar | Uppar Depot | P.Station | Nigadi   | Bhosari  | Pimpri   | Bhekrai Nagar | Shewal-wadi | Balewadi | Baner    | Wagholi  | Total NOV 2023   | Total OCT 2023 |
|----|---|----------|----------|----------|----------|----------|-------------|-----------|----------|----------|----------|---------------|-------------|----------|----------|----------|------------------|----------------|
| 13 | <b>No.of Accidents</b>                  |          |          |          |          |          |             |           |          |          |          |               |             |          |          |          |                  |                |
|    | 1. Fatal                                | 0        | 0        | 0        | 0        | 0        | 0           | 0         | 1        | 0        | 0        | 0             | 0           | 0        | 0        | 0        | 1                | 0              |
|    | 2. Major                                | 0        | 0        | 0        | 0        | 0        | 0           | 0         | 1        | 0        | 0        | 1             | 0           | 0        | 0        | 0        | 2                | 1              |
|    | 3. Minor                                | 0        | 0        | 0        | 0        | 0        | 0           | 0         | 0        | 0        | 0        | 0             | 0           | 0        | 0        | 0        | 0                | 0              |
|    | 4. Insignificants                       | 0        | 0        | 0        | 0        | 0        | 0           | 0         | 0        | 0        | 0        | 0             | 0           | 0        | 0        | 0        | 0                | 0              |
|    | <b>Total</b>                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>    | <b>0</b>  | <b>2</b> | <b>0</b> | <b>0</b> | <b>1</b>      | <b>0</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b>         | <b>1</b>       |
|    | Rate of Accidents /100000 kms.          | 0        | 0        | 0        | 0        | 0        | 0           | 0         | 0.34     | 0        | 0        | 0.26          | 0           | 0        | 0        | 0        | <b>0.06</b>      | 0.02           |
| 14 | Total no. of passenger complaints recd. | -        | -        | -        | -        | -        | -           | -         | -        | -        | -        | -             | -           | -        | -        | -        | <b>50</b>        | 28             |
| 15 | No.of routes operated                   | 2        | 23       | 8        | 21       | 3        | 21          | 17        | 15       | 10       | 17       | 5             | 3           | 5        | 7        | 8        | <b>165</b>       | 177            |
|    | Average route length in kms.            | 19.68    | 28.58    | 26.07    | 18.41    | 29.85    | 28.67       | 22.20     | 25.42    | 24.87    | 20.88    | 26.87         | 26.72       | 25.19    | 25.61    | 23.38    | <b>24.56</b>     | 24.97          |
| 16 | All Traffic Earning                     | 5789805  | 29857513 | 17928857 | 36447969 | 9488927  | 17348546    | 28124943  | 29328299 | 15535879 | 15324468 | 20089526      | 8053480     | 6604101  | 5843043  | 19667304 | <b>265432661</b> | 285566702      |
|    | Daily Average                           | 192993   | 995250   | 597629   | 1214932  | 316298   | 578285      | 937498    | 977610   | 517863   | 510816   | 669651        | 268449      | 220137   | 194768   | 655577   | <b>8847755</b>   | 9211829        |
|    | Earning per kms. in Rs. (Total EPK)     | 55.98    | 47.02    | 45.62    | 52.65    | 50.38    | 48.06       | 49.65     | 50.30    | 48.59    | 42.33    | 52.57         | 47.91       | 47.40    | 38.66    | 53.58    | <b>49.04</b>     | 50.30          |
|    | Earning Per Bus per day                 | 12062    | 11991    | 9639     | 10945    | 14377    | 10514       | 12175     | 13035    | 12631    | 10216    | 11958         | 10738       | 12230    | 8853     | 11111    | <b>11461</b>     | 11660          |
| 17 | Total No.of Passenger travelled         | 298583   | 1492146  | 1305925  | 2491148  | 523455   | 1203830     | 1560250   | 1789997  | 914518   | 1041993  | 1228354       | 574369      | 470935   | 367614   | 1197742  | <b>16460858</b>  | 18404091       |
|    | Passenger travelled per Day             | 9953     | 49738    | 43531    | 83038    | 17449    | 40128       | 52008     | 59667    | 30484    | 34733    | 40945         | 19146       | 15698    | 12254    | 39925    | <b>548695</b>    | 593680         |
|    | Avg Passenger per Bus per day           | 622.05   | 599.26   | 702.11   | 748.09   | 793.11   | 729.59      | 675.43    | 795.55   | 743.51   | 694.66   | 731.16        | 765.83      | 872.10   | 556.99   | 676.69   | <b>710.75</b>    | 751.46         |
|    | Earning per passenger per day           | 19.39    | 20.01    | 13.73    | 14.63    | 18.13    | 14.41       | 18.03     | 16.38    | 16.99    | 14.71    | 16.35         | 14.02       | 14.02    | 15.89    | 16.42    | <b>16.13</b>     | 15.52          |

Dept.: Statistics/142  
Date : 04/01/2024

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CHIEF STATISTICIAN  
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