

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF NOVEMBER 2023

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	NOV. 2023 Total	OCT. 2023 Total	NOV. 2022 Total
1a)	Avg. vehicles held - Per Day PMPML as on 30/11/2023	30	127	149	138	143	102	116	0	0	30	88	0	63	0	0	0	956	956	838
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	153
	Total PMPML (Own+PPP)		177	149	138	143	102	116	0	0	30	88	0	63	0	0	0	1006	1006	991
	Hire Vehicles Per Day		0	54	54	98	75	0	142	165	108	60	117	12	59	74	95	1113	1113	1155
	Total Per Day		177	203	192	241	177	116	142	165	138	148	117	75	59	74	95	2119	2119	2146
b)	Avg-Vehicle held Per Day PML		128	149	138	143	99	118	2	6	30	80	0	63	0	0	0	956	956	838
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	153
	Total PMPML (Own+PPP)		178	149	138	143	99	118	2	6	30	80	0	63	0	0	0	1006	1006	991
	Hire Vehicles Per Day		0	54	54	98	75	0	142	165	108	60	117	12	59	74	95	1113	1113	1155
	Total (PMPML+HIRE)Per Day		178	203	192	241	174	118	144	171	138	140	117	75	59	74	95	2119	2119	2146
2a)	Avg. vehicles on road- PMPML Per Day (OWN)		82	112	86	81	64	81	1	5	19	49	0	47	0	0	0	627	659	722
	Avg. Spare Vehicles Per Day		15	7	17	16	19	2	0	0	6	16	0	6	0	0	0	104	29	49
	Avg.Available Veh. on Road PML		97	119	103	97	83	83	1	5	25	65	0	53	0	0	0	731	688	771
	% of Spare Vehicles		11.72	4.70	12.32	11.19	19.19	1.69	0.00	0.00	20.00	20.00	0.00	9.52	0	0	0	10.88	3.03	5.85
	2b)	Avg. vehicles on road - PMPML Per Day		82	112	86	81	64	81	1	5	19	49	0	47	0	0	0	627	659
PPP Vehicles per day			41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	43	109
Total (OWN+PPP)			123	112	86	81	64	81	1	5	19	49	0	47	0	0	0	668	702	722
Hire Vehicles Per Day			0	30	50	89	70	0	121	146	94	48	110	10	51	70	92	981	974	910
Total Avg.Veh- on Road Per Day			123	142	136	170	134	81	122	151	113	97	110	57	51	70	92	1649	1676	1632
3	Average vehicles off road - PMPML Per Day		46	37	52	62	35	37	1	1	11	31	0	16	0	0	0	329	297	225
	PPP Vehicles per day		9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	7	44
	Total (OWN+PPP)		55	37	52	62	35	37	1	1	11	31	0	16	0	0	0	338	304	269
	Hire Vehicles Per Day		0	24	4	9	5	0	21	19	14	12	7	2	8	4	3	132	139	245
	Total Vehicles off Road Per Day		55	61	56	71	40	37	22	20	25	43	7	18	8	4	3	470	443	514
	Avg.Workshop Vehicles Per Day		31	31	36	46	15	35	0	0	5	15	0	11	0	0	0	225	268	176
	% of Workshop Vehicles		24.22	20.81	26.09	32.17	15.15	29.66	0	0	16.67	18.75	0	17.46	0	0	0	23.54	28.03	21.00
4	No.of schedules Sanctioned Per Day - PMPML + PPP		146	121	102	100	78	90	10	18	26	55	0	50	0	0	0	796	797	854
	Hired		0	49	49	88	68	0	128	149	97	54	117	11	53	74	95	1030	1030	952
	Total (PMPML+HIRE)Per Day		146	170	151	188	145	90	138	166	123	109	117	61	53	74	95	1826	1827	1806
5	Average No.of schedule operated-Per Day-PMPML+PPP Vehicles		122	95	69	80	64	71	1	5	19	49	0	46	0	0	0	621	614	675
	Hire Vehciles Per Day		0	30	50	89	70	0	121	146	94	48	110	10	51	70	92	981	974	910
	Total Per Day(PML+HIRED)		122	125	119	169	134	71	122	151	113	97	110	56	51	70	92	1602	1588	1585

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	NOV. 2023 Total	OCT. 2023 Total	NOV. 2022 Total
6	Schedules Sanctioned Kms.		713991	1059524	811220	1155923	889143	487467	897291	1127376	774210	653456	739809	350082	356655	447621	615105	11078871	11477006	11941992
7	Effective Kms Operated Diesel(Own)		108639	13814	68386	77695	60132	33524	0	75800	6095	24389	0	0	0	0	0	468474	532063	55771
	Effective Kms Operated Diesel(PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276749
	Total Eff;km.Diesel (Own+PPP)		108639	13814	68386	77695	60132	33524	0	75800	6095	24389	0	0	0	0	0	468474	532063	332520
	Effective Kms Operated CNG(Own)		342120	703632	383824	435403	360202	404060	0	0	99964	226461	0	258827	0	0	0	3214493	3346592	3716337
	Effective Kms Operated CNG(PPP)		157721	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157721	174685	161423
	Total Eff;km CNG (Own+PPP)		499841	703632	383824	435403	360202	404060	0	0	99964	226461	0	258827	0	0	0	3372214	3521277	3877760
	Effe. Kms Operated Diesel+CNG (Own+PPP)		608480	717446	452210	513098	420334	437584	0	75800	106059	250850	0	258827	0	0	0	3840688	4053340	4210280
	Hired Vechiles Effective Kms. CNG		0	186000	292748	533769	334384	0	130573	601104	631523	289240	0	62137	344398	0	0	3405877	3667200	4099217
	Hired E-Vehicles Eff.kms.		0	0	0	0	97340	0	637800	421159	0	0	657440	0	0	425222	573709	2812670	2785020	2532879
	Total Hired Vehicle Eff.Kms.		0	186000	292748	533769	431724	0	768373	1022264	631523	289240	657440	62137	344398	425222	573709	6218547	6452221	6632097
	Total Eff.Km (Diesel+CNG+Hire)		608480	903446	744958	1046867	852058	437584	768373	1098064	737582	540090	657440	320964	344398	425222	573709	10059236	10505560	10842377
	Daily average Effective Km		20283	30115	24832	34896	28402	14586	25612	36602	24586	18003	21915	10699	11480	14174	19124	335308	338889	361413
	Effective Km Per Bus Per day		164.90	212.08	182.59	205.27	211.95	180.08	209.94	242.40	217.58	185.60	199.22	187.70	225.10	202.49	207.87	203.34	202.20	221.45
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		5277	0	2965	4142	856	0	0	1038	203	1077	0	0	0	0	0	15558	19103	1857
	Route Dead Kms.- CNG		6316	15480	18750	9179	3734	8742	0	0	6951	19461	0	260	0	0	0	88873	88088	71896
	Total Dead Kms (Diesel+CNG)		11593	15480	21715	13321	4590	8742	0	1038	7154	20538	0	260	0	0	0	104431	107191	73753
	Daily average Dead Km -Diesel		176	0	99	138	29	0	0	35	7	36	0	0	0	0	0	519	616	62
	Daily average Dead Km -CNG		211	516	625	306	124	291	0	0	232	649	0	9	0	0	0	2962	2842	2397
	Total Per Day Dead Kms (Diesel+CNG)		387	516	724	444	153	291	0	35	239	685	0	9	0	0	0	3481	3458	2458
	2) Crew & Misc Kms.(PMPML)		9390	9750	13396	5730	6645	6480	0	4410	7652	5878	0	0	0	0	0	69331	71803	63086
	Daily average Crew & Misc.km		313	325	447	191	222	216	0	147	255	196	0	0	0	0	0	2311	2316	2103
9	Gross Kms-Diesel (Own)		114216	13814	72891	81837	61416	33524	0	81248	6298	25466	0	0	0	0	0	490710	558408	336557
	Gross Kms-CNG (Own+PPP)		515247	728862	414430	450312	370153	419282	0	0	114567	251800	0	259087	0	0	0	3523740	3673926	4010561
	Total Gross Kms (Diesel+CNG)		629463	742676	487321	532149	431569	452806	0	81248	120865	277266	0	259087	0	0	0	4014450	4232334	4347118
	Daily average of Gross Km-Diesel		3807	460	2430	2728	2047	1117	0	2708	210	849	0	0	0	0	0	16357	18013	11219
	Daily average of Gross Km-CNG		17175	24295	13814	15010	12338	13976	0	0	3819	8393	0	8636	0	0	0	117458	118514	133685
	Total Daily Avg.(Diesel+CNG)		20982	24756	16244	17738	14386	15094	0	2708	4029	9242	0	8636	0	0	0	133815	136527	144904
10	Total Cancelled km.		105511	156078	66262	109055	37085	49883	128918	29313	36628	113365	82369	29118	12257	22399	41396	1019635	971446	1099615
	Daily average of Cancelled km.		3517	5203	2209	3635	1236	1663	4297	977	1221	3779	2746	971	409	747	1380	33988	31337	36654
11	Passenger earning (Sale of Ticket) in Rs.		15330115	28449831	22764451	38062225	30715077	16374015	28783708	37772665	27768421	18877965	22731955	11157905	10883097	12529520	21037467	343238417	361527978	374602534
	Average daily earning in Rs.		511004	948328	758815	1268741	1023836	545801	959457	1259089	925614	629266	757732	371930	362770	417651	701249	11441283	11662193	12486751
	Earning / passenger / day in Rs		14.03	16.25	12.29	13.81	14.90	13.24	15.87	15.28	15.23	13.04	14.34	12.64	14.19	14.22	16.58	14.49	13.76	14.30
	Earning Per Vehicle Per day in Rs.		4154.50	6678.37	5579.52	7463.18	7640.57	6738.28	7864.40	8338.34	8191.27	6487.28	6888.47	6525.09	7113.14	5966.44	7622.27	6938.32	6958.35	7651.20
12	Earning per kms.in Rs.(EPK)		25.19	31.49	30.56	36.36	36.05	37.42	37.46	34.40	37.65	34.95	34.58	34.76	31.60	29.47	36.67	34.12	34.41	34.55

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13	% Load factor on-																			
	1. Sale of tickets		34.55	43.24	44.61	47.51	47.96	48.42	56.86	47.12	53.06	47.51	60.53	55.91	45.52	45.29	54.93	48.84	49.03	51.43
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		60.18	60.30	63.70	65.11	64.77	62.57	74.88	63.20	68.09	63.84	87.43	77.52	61.03	62.87	79.94	67.47	70.33	70.05
14	Cost per Bus kms in Rs. (As per Balance sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	104.73
15	% of fleet utilisation (pmpml only)		64.06	75.17	62.32	56.64	64.65	68.64	50.00	83.33	63.33	61.25	0.00	74.60	0	0	0	65.59	68.93	73.15
16	Vehicle utilisation in kms. (Gross) (pmpml only)		255.88	221.03	188.88	218.99	224.78	186.34	0	541.65	212.04	188.62	0	183.75	0	0	0	213.42	207.17	236.38
17	Avg. passenger travel per day (On Ticket Sale)		36434	58343	61750	91859	68716	41214	60464	82404	60783	48271	52837	29433	25568	29378	42302	789755	847846	873397
	Passenger Per Bus Per day		296	411	454	540	513	509	496	546	538	498	480	516	501	420	460	479	506	535
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	707000	802500	1214900
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	14	6
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38	68	8
	Casual Contract Amount (₹)																	151361	65756	89000
20	Total no. of student passes issued		1416	2102	1733	2436	1982	1018	1788	2555	1716	1257	1530	747	801	989	1335	23403	32592	33577
	Amt. recd from student passes in Rs		1034879	1536545	1266995	1780471	1449147	744226	1306819	1867543	1254450	918564	1118148	545883	585739	723201	975742	17108350	24585900	25526800
	Earning Per Km of student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.70	2.34	2.35
21	Total no. of passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			2476920
	A) One Day Pass	No.of Pass																		
	Rs.10 per day) within city.	401262	3999260	4320	0	1830	0	2650	4560	0	0	0	0	0	0	0	0	4012620	4188360	
	Rs.40 (Sr.Citizen)	150493	387280	523080	357200	692840	738560	393080	300280	864680	375880	308480	348000	161760	174280	122520	271800	6019720	5776320	
	Rs.40 within PMC Limit	970243	3092040	3505360	4381520	5551960	3809760	1821960	2556560	634800	298680	219000	4346680	2123600	535600	1364240	4567960	38809720	48182840	
	Rs.40 within PCMC Limit	86628	12240	83920	39240	81800	225640	4520	116720	778680	716080	838040	46560	4800	276360	213840	26680	3465120	4318360	
	Rs.50 within both muncipal limit.	739726	1467800	3217450	2088000	3539100	2152850	814200	3154650	6177300	3434300	2991250	2575900	730250	1360600	1519500	1763150	36986300	43274450	
	Rs.120 All Route	31319	123360	485640	67440	292560	633480	102000	96000	296880	268680	100920	310200	85320	66240	42240	787320	3758280	3051960	
	Total Daily Passes	2379671	9081980	7819770	6933400	10160090	7560290	3138410	6228770	8752340	5093620	4457690	7627340	3105730	2413080	3262340	7416910	93051760	108792290	
	B) Monthly Pass																			
	Rs.500 (Sr.Citizens)	7368	223000	331000	273000	383500	312000	160500	281500	402000	270000	198000	240500	117500	126000	155500	210000	3684000	3752000	
	Rs.700 (Mun.Corpn.Employees)	875	37100	55300	45500	63700	51800	26600	46900	66500	44800	32900	39900	19600	21000	25900	35000	612500	641200	
	Rs.900 (within one Mun.Corpn.)	8933	486000	721800	594900	837000	681300	350100	613800	877500	589500	432000	525600	256500	275400	340200	458100	8039700	9202500	
	Rs.1200 (within both Mun.Corpn.)	2952	214800	318000	262800	368400	300000	153600	271200	386400	259200	190800	231600	112800	121200	150000	201600	3542400	4096800	
	Rs.2700 (All Route)	60	10800	13500	10800	16200	13500	8100	13500	18900	10800	8100	10800	5400	5400	8100	8100	162000	186300	
	Other Punching Passes	6903	246313	365715	301559	423772	344913	177134	311038	444496	298573	218629	266132	129926	139412	172130	232238	4071980	4665540	
	Total (Monthly Passes)	27091	1218013	1805315	1488559	2092572	1703513	876034	1537938	2195796	1472873	1080429	1314532	641726	688412	851830	1145038	20112580	22544340	
	Pune Darshan Seva	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200000	206500	
	Pune Parytan	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14000	18500	
	Gr.Total(Daily+Monthly)	2407190	10299993	9625085	8421959	12252662	9263803	4014444	7766708	10948136	6566493	5538119	8941872	3747456	3101492	4114170	8561948	113378340	131561630	109287010
	Earning per K.m.of commuters passes in Rs.		16.93	10.65	11.31	11.70	10.87	9.17	10.11	9.97	8.90	10.25	13.60	11.68	9.01	9.68	14.92	11.27	12.52	10.08

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22a)	No.of Accidents (PMPML)																					
	1. Fatal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
	2. Major		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
	3. Minor		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
	4. Insignificants		0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3
	Total		0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	8	
	Rate of Accidents per one lac kms.		0	0.13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.02	0.09	0.18	
b)	No.of Accidents (HIRED)																					
	1. Fatal		0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	2	1	
	2. Major		0	0	0	0	0	0	0	1	0	0	1	0	0	0	1	3	3	4		
	3. Minor		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	
	4. Insignificants		0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	2	1		
	Total		0	0	0	0	0	0	0	2	0	1	1	0	0	0	1	5	9	6		
	Rate of Accidents per one lac kms.		0	0	0	0	0	0	0	0.20	0	0.35	0.15	0	0	0	0.17	0.08	0.14	0.09		
WORKSHOP PERFORMANCE																						
23	Total no. of breakdown (PMPML Own)		86	64	88	94	17	91	0	0	18	97	0	32	0	0	0	587	688	277		
24	Breakdown rate per 10000 Kms.		1.37	0.86	1.81	1.77	0.39	2.01	0	0	1.49	3.50	0	1.24	0	0	0	1.46	1.63	0.64		
25	Diesel Consumption in litres-PMPML(Own)		29353	2946	21180	25980	15708	9724	0	21343	1307	8178	0	0	0	0	0	135719	155700	19590		
	Diesel Consumption In litres (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	83311		
	Total Diesel (PMPML Own+PPP)		29353	2946	21180	25980	15708	9724	0	21343	1307	8178	0	0	0	0	0	135719	155700	102901		
	Diesel Consumption per Day in litres-PMPML(Own+PPP)	76 Buses	978	98	706	866	524	324	0	711	44	273	0	0	0	0	0	4524	5023	3430		
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)		43.84	47.14	54.88	69.52	57.49	54.05	0	142.29	44.00	61	0	0	0	0	0	59.28	55.48	51.52		
	CNG Consumption in kg. (PML)		130302	238310	143828	151025	115349	156036	0	0	36341	78972	0	91258	0	0	0	1141421	1197012	1326670		
	CNG Consumption in kg. (PPP)		54624	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54624	61117	51784		
	Total CNG (PMPML Own+PPP)		184926	238310	143828	151025	115349	156036	0	0	36341	78972	0	91258	0	0	0	1196044	1258129	1378454		
	CNG Consumption Per Day (PMPML + PPP)	592 Buses	6164	7944	4794	5034	3845	5201	0	0	1211	2632	0	3042	0	0	0	39868	40585	45948		
	CNG Consumption in kg per Bus per Day (PMPML+PPP)		61.22	72.27	65.55	73.45	70.05	69.35	0	0	67.26	59.16	0	64.72	0	0	0	67.38	66.37	67.36		
26	Kms. per litre of diesel (KMPL) (Own)		3.89	4.69	3.44	3.15	3.91	3.45	0	3.81	4.82	3.11	0	0	0	0	0	3.62	3.59	3.04		
	Kms. per Kg.of CNG (KMPG)(Own)		3.95	3.06	2.88	2.98	3.21	2.69	0	0	3.15	3.19	0	2.84	0	0	0	3.09	3.07	3.02		
	Kms. per litre of diesel (KMPL) PPP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3.32		
	Kms. per Kg.of CNG (KMPG) PPP		2.89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.89	2.86	3.12		
27	Engine Oil Consumption in litres (top-up)		492	954	761	579	434	490	0	0	188	573	0	205	0	0	0	4676	4901	4528		
	Engine Oil Cons.in litres per day		16.40	31.80	25.37	19.30	14.47	16.33	0	0	6.27	19.10	0	6.83	0	0	0	155.87	158.10	150.93		
28	Kilometer per litre of Engine oil		1279.40	778.49	640.37	919.08	994.40	924.09	0	0	642.90	483.88	0	1263.84	0	0	0	858.52	863.57	960.05		
	Consumption Eng. Oil per bus per day in ltr.		0.20	0.28	0.29	0.24	0.23	0.20	0	0	0.33	0.39	0	0.15	0	0	0	0.25	0.24	0.21		

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	NOV. 2023 Total	OCT. 2023 Total	NOV. 2022 Total
29	No. of new tyres removed for retreading		22	28	13	28	27	22	0	0	6	17	0	5	0	0	0	168	174	192
30	Avg. kms. per new tyres		49360	46579	73191	42520	50320	51055	0	0	75988	78696	0	94234	0	0	0	55232	56879	71171
31	No. of retreaded tyres removed for further retreading		24	40	19	34	21	22	0	0	8	18	0	8	0	0	0	194	246	297
32	Avg. kms. per retreaded tyres		28903	31179	35186	28505	29614	26233	0	0	40207	41325	0	28789	0	0	0	31306	32846	27667
OTHER IMPORTANT INFORMATION																				
33	Total Bus staff ratio - Norm	Other																		
	A) Administration - 1.00	0.14	0.12	0.19	0.19	0.14	0.13	0.28	0.11	0.20	0.23	0.25	0.09	0.25	0.17	0.08	0.09	0.31	0.31	0.36
	B) Traffic - 6.50	0.35	4.97	4.19	4.03	3.75	3.52	4.79	2.58	2.63	2.72	3.66	2.54	4.69	2.45	2.30	2.48	3.82	3.82	4.23
	C) Workshop - 1.50	0.11	0.68	0.82	0.66	0.57	0.57	0.94	0.00	0.02	0.25	0.84	0.00	1.07	0.00	0.00	0.00	0.55	0.55	0.67
	Total (A+B+C) - 9.00	0.59	5.77	5.20	4.88	4.46	4.22	6.01	2.69	2.85	3.20	4.75	2.62	6.00	2.62	2.38	2.58	4.67	4.68	5.26
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1796.54	1701.70	1282.61
35	Total no. of default cases reported DEO	17	194	176	70	100	51	170	62	56	83	240	75	39	37	33	43	1446	1603	2058
36	Total no. of passenger complaints recd. (including telephone)	117	59	96	75	96	51	30	84	91	53	40	69	23	30	57	51	1022	1574	956
37	Total Number of routes		29	38	32	41	32	27	27	36	25	26	12	8	17	16	13	379	379	372
	Average route length in kms.		15.07	22.14	19.83	18.59	18.11	25.14	20.50	21.01	22.09	18.33	28.82	22.28	20.93	22.74	24.37	21.33	21.18	20.63
38	All Traffic Earning		26702144	39669768	32501541	52162257	41482134	21159296	37904292	50657627	35637970	25368313	32833606	15471602	14592338	17392206	30613563	474148658	518549356	510230940
	Average daily earning Rs.		890071	1322326	1083385	1738742	1382738	705310	1263476	1688588	1187932	845610	1094454	515720	486411	579740	1020452	15804955	16727399	17007698
	Earning per passenger per day		15.25	14.55	12.23	13.42	13.91	12.38	14.33	13.85	13.60	12.49	14.30	12.58	12.81	12.97	16.21	13.72	13.31	13.67
	Earning per kms. in Rs.		43.88	43.91	43.63	49.83	48.68	48.35	49.33	46.13	48.32	46.97	49.94	48.20	42.37	40.90	53.36	47.14	49.36	47.06
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		58351	90884	88582	129565	99406	56975	88140	121955	87350	67725	76517	40993	37973	44694	62966	1152075	1256537	1244171
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		21917	32541	26832	37707	30690	15761	27676	39551	26567	19453	23680	11561	12405	15316	20664	362321	408691	370774
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		37.56	35.81	30.29	29.10	30.87	27.66	31.40	32.43	30.41	28.72	30.95	28.20	32.67	34.27	32.82	31.45	32.53	29.80
	Avg Passenger per Bus per day on Traffic		474.40	640.03	651.34	762.15	741.83	703.40	722.46	807.65	773.01	698.19	695.61	719.18	744.56	638.49	684.42	698.65	749.72	762.36
	Earning per Bus per day on Traffic Revenue		7236.35	9312.15	7966.06	10227.89	10318.94	8707.53	10356.36	11182.70	10512.68	8717.63	9949.58	9047.72	9537.48	8282.00	11091.87	9584.57	9980.55	10421.38

Dept.: Statistics/141

Date : 04 /01/2024

Sd/-
CHIEF STATISTICIAN
P M P M L