

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of OCTOBER 2023

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total OCT 2023	Total SEPT 2023
1	Total Number of buses held	19	105	71	126	28	68	93	96	52	64	61	28	23	27	64	925	913
2	Avg. Buses on road	14	87	64	113	23	56	80	80	42	53	54	25	19	21	58	790	791
3	Average Buses off road	5	18	7	13	5	12	13	16	10	11	7	3	4	6	6	135	122
4	No.of schedules planned	19	105	71	126	28	68	93	96	52	64	61	28	23	27	64	925	913
5	Avg No.of schedule operated	14	87	64	113	23	56	80	80	42	53	54	25	19	21	58	790	791
6	Planned Schedules Kms.	143874	846052	458059	823727	206206	424220	745311	714751	353071	434752	433231	184168	156482	159790	413187	6496881	6115521
7	Effective Kms / Gross Kms	102903	667371	418586	724081	202732	376747	587123	636146	336523	390117	377234	178772	149373	151575	377657	5676940	5493986
	Daily average	3319	21528	13503	23357	6540	12153	18939	20521	10856	12584	12169	5767	4818	4890	12182	183127	183133
	Km Per Bus Per day (Vehicle Utilization)	234.40	247.22	210.08	207.09	280.21	216.02	235.70	257.65	258.67	237.37	227.32	227.16	258.88	229.14	209.05	231.80	231.47
8	Cancelled Kms	40971	178681	39473	99646	3474	47472	158188	78606	16548	44634	55997	5396	7109	8215	35530	819941	621535
	Daily average	1322	5764	1273	3214	112	1531	5103	2536	534	1440	1806	174	229	265	1146	26450	20718
	%of Cancelled km to Planned Scheduled km	28.48	21.12	8.62	12.10	1.68	11.19	21.22	11.00	4.69	10.27	12.93	2.93	4.54	5.14	8.60	12.62	10.16
9	Ticket Sale Earning	4805035	28514971	19897759	36206087	9495931	17165904	26596282	29953622	15229222	15724359	18836926	8076631	7015836	6756160	19300688	263575413	266095813
	Daily average	155001	919838	641863	1167938	306320	553739	857945	966246	491265	507237	607643	260536	226317	217941	622603	8502433	8869860
10	Ticket Sale Earning Per Km.(EPK)	46.69	42.73	47.54	50.00	46.84	45.56	45.30	47.09	45.25	40.31	49.93	45.18	46.97	44.57	51.11	46.43	48.43
	Load Factor on -																	
	1) Ticket Sale	63.16	60.69	79.94	72.82	77.99	59.81	72.53	73.44	64.08	58.68	85.81	77.65	71.99	70.01	83.94	71.01	74.79
	2) All Traffic Earning	68.30	66.09	86.33	78.36	84.31	64.80	78.61	80.39	69.47	64.21	92.34	84.18	77.81	75.98	90.18	76.94	80.65
11	% of fleet utilisation	74.53	82.93	90.53	89.52	83.35	82.73	86.40	82.96	80.71	82.84	87.76	90.67	80.93	79.03	91.05	85.41	86.66
12	Ticket Sale Passengers Per Day	7683	45693	43002	75226	16209	36409	45214	53925	15264	32774	35549	17323	14870	13394	35312	487847	514267

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13	No.of Accidents																	
	1. Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. Major	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	2
	3. Minor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	3
	Rate of Accidents /100000 kms.	0	0	0	0	0	0	0	0	0.30	0	0	0	0	0	0	0.30	1.15
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	42
15	No.of routes operated	2	26	9	23	3	21	21	16	11	18	5	3	5	6	8	177	167
	Average route length in kms.	19.68	27.05	26.16	17.76	29.85	28.48	29.81	25.72	24.67	20.47	26.87	26.72	25.19	23.57	23.38	24.97	24.37
16	All Traffic Earning	5196066	31050981	21488388	38957595	10266312	18597543	28827350	32789891	16508010	17206805	20270414	8755963	7583453	7332145	20735785	285566702	286972961
	Daily Average	167615	1001645	693174	1256697	331171	599921	929915	1057738	532516	555058	653884	282450	244628	236521	668896	9211829	9565765
	Earning per kms. in Rs. (Total EPK)	50.49	46.53	51.34	53.80	50.64	49.36	49.10	51.54	49.05	44.11	53.73	48.98	50.77	48.37	54.91	50.30	52.23
	Earning Per Bus per day	11836	11502	10785	11142	14190	10664	11573	13281	12689	10470	12215	11126	13143	11084	11478	11660	12090
17	Total No.of Passenger travelled	281810	1675976	1577271	2759212	594528	1335463	1658402	1977932	1070162	1202107	1303892	635401	545424	491280	1295230	18404091	18101655
	Passenger travelled per Day	9091	54064	50880	89007	19178	43079	53497	63804	34521	38778	42061	20497	17594	15848	41782	593680	603389
	Avg Passenger per Bus per day	641.94	620.85	791.60	789.14	821.74	765.75	665.76	801.11	822.57	731.43	785.71	807.37	945.28	742.68	716.98	751.46	762.64
	Earning per passenger per day	18.44	18.53	13.62	14.12	17.27	13.93	17.38	16.58	15.43	14.31	15.55	13.78	13.90	14.92	16.01	15.52	15.85

Dept.: Statistics/ 126
Date : 5/12/2023

Sd/-
CHIEF STATISTICIAN
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