

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of OCTOBER 2023
[FOR OFFICE USE]

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total OCT 2023	Total SEPT 2023
1	Total Number of buses held	15	98	74	117	74	95	473	458
2	Average Buses on road	13	95	64	100	68	90	430	430
3	Average Buses off road	2	3	10	17	6	5	43	28
4	Number of schedules planned	15	98	74	117	74	95	473	458
5	Average Number Of schedule operated	13	95	64	100	68	90	430	430
6	Planned Schedules Kilometer	93000	682000	505300	771451	473872	634604	3160227	2979396
7	Effective Kilometer	87736	638046	421354	625590	423040	589255	2785020	2664281
	Daily average	2830	20582	13592	20180	13646	19008	89839	88809
	Kilometer Per Bus Per day (Vehicle Utilization)	216.36	217.10	212.16	201.80	200.68	211.20	208.95	206.53
8	Cancelled Kilometer	5264	43954	83946	145861	50832	45349	375206	315115
	Daily average	170	1418	2708	4705	1640	1463	12103	10504
	%of Cancelled Kilometer to Planned Scheduled Kilometer	5.66	6.44	16.61	18.91	10.73	7.15	11.87	10.58
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	3319794	29025942	19364032	30379764	18685623	10129825	110904980	130061799
	Daily average of Earning (₹)	107090	936321	624646	979992	602762	326769	3577580	4335393
	Earning / passenger / day in (₹)	15.83	19.39	17.08	17.83	17.35	7.58	15.94	19.15
10	Ticket Sale Earning Per Kilometer.(EPK) (₹)	37.84	45.49	45.96	48.56	44.17	17.19	39.82	48.82
	Load Factor on -								
	1) Ticket Sale in (₹)	62.13	74.70	75.46	79.74	72.53	28.23	65.39	80.16
	2) All Traffic Earning (₹)	67.91	81.65	82.48	91.72	82.02	89.24	85.27	88.82
11	% of fleet utilisation	87.20	96.74	86.57	85.47	91.89	94.74	90.90	93.89
12	Total Ticket Sale Passengers	209677	1496970	1134028	1703428	1076956	1336433	6957492	6790221
	Ticket Sale Passengers Per Day	6764	48289	36582	54949	34741	43111	224435	226341

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total OCT 2023	Total SEPT 2023
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	0	1	0	0	1	1
	2. Major (Olectra Greentech)	0	0	0	0	0	0	0	0
	3. Minor	0	0	0	1	0	1	2	0
	4. Insignificant (Olectra Greentech)	0	0	0	0	0	0	0	0
	Total Number of Accidents	0	0	0	2	0	1	3	1
	Rate of Accidents /1 lakh Kilometer	0.00	0.00	0.00	0.32	0.00	0.17	0.11	0.04
14	Electricity Conusmption in Unit	99919	871917	563941	1185904	670091	830864	4222636	3841347
	E. Consumption Per Day	3223	28126	18192	38255	21616	26802	136214	128045
	Kilometer Per Unit (KMPU)	0.88	0.73	0.75	0.53	0.63	0.71	0.66	0.69
16	All Traffic Earning (₹)	3628560	31725578	21165036	34944008	21132169	32023525	144618877	144119635
	Daily Average (₹)	117050	1023406	682743	1127226	681683	1033017	4665125	4803988
	Earning per kms.(₹) (Total EPK)	41.36	49.72	50.23	55.86	49.95	54.35	51.93	54.09
	Earning Per Bus per day (₹)	8948	10795	10657	11272	10025	11478	10850	11172
17	Total Number of Passenger travelled	312058	2239336	1706458	2457873	1587131	2047058	10349913	9964584
	Passenger travelled per Day	10066	72237	55047	79286	51198	66034	333868	332153
	Average Passenger per Bus per day	770	762	859	793	753	734	777	772
	Earning per passenger per day (₹)	11.63	14.17	12.40	14.22	13.31	15.64	13.97	14.46

Dept.: Statistics/ 127
Date : 5/12/2023

Sd/-
CHIEF STATISTICIAN
P M P M L