

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF OCTOBER 2023

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	OCT. 2023 Total	SEPT. 2023 Total	OCT. 2022 Total
1a)	Avg. vehicles held - Per Day PMPML as on 31/10/2023	31	127	149	138	143	102	116	0	0	30	88	0	63	0	0	0	956	954	991
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		177	149	138	143	102	116	0	0	30	88	0	63	0	0	0	1006	1004	991
	Hire Vehicles Per Day		0	54	54	98	75	0	142	165	108	60	117	12	59	74	95	1113	1098	1130
	Total Per Day		177	203	192	241	177	116	142	165	138	148	117	75	59	74	95	2119	2102	2121
b)	Avg-Vehicle held Per Day PML		131	149	141	146	94	116	1	9	27	78	3	61	0	0	0	956	937	991
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		181	149	141	146	94	116	1	9	27	78	3	61	0	0	0	1006	987	991
	Hire Vehicles Per Day		0	54	54	98	75	0	142	165	108	60	117	12	59	74	95	1113	1098	1130
	Total (PMPML+HIRE)Per Day		181	203	195	244	169	116	143	174	135	138	120	73	59	74	95	2119	2085	2121
2a)	Avg. vehicles on road- PMPML Per Day (OWN)		82	111	92	85	68	82	1	9	22	56	3	48	0	0	0	659	666	661
	Avg. Spare Vehicles Per Day		3	2	3	6	5	2	0	0	2	3	0	3	0	0	0	29	80	98
	Avg.Available Veh. on Road PML		85	113	95	91	73	84	1	9	24	59	3	51	0	0	0	688	746	759
	% of Spare Vehicles		2.29	1.34	2.13	4.11	5.32	1.72	0.00	0.00	7.41	3.85	0.00	4.92	0	0	0	3.03	8.54	9.89
	Total (OWN+PPP)		125	111	92	85	68	82	1	9	22	56	3	48	0	0	0	702	703	661
2b)	Avg. vehicles on road - PMPML Per Day		82	111	92	85	68	82	1	9	22	56	3	48	0	0	0	659	666	661
	PPP Vehicles per day		43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	37	0
	Total (OWN+PPP)		125	111	92	85	68	82	1	9	22	56	3	48	0	0	0	702	703	661
	Hire Vehicles Per Day		0	36	51	91	69	0	123	147	96	48	100	11	44	68	90	974	973	894
	Total Avg.Veh- on Road Per Day		125	147	143	176	137	82	124	156	118	104	103	59	44	68	90	1676	1676	1555
3	Average vehicles off road - PMPML Per Day		49	38	49	61	26	34	0	0	5	22	0	13	0	0	0	297	271	330
	PPP Vehicles per day		7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	13	0
	Total (OWN+PPP)		56	38	49	61	26	34	0	0	5	22	0	13	0	0	0	304	284	330
	Hire Vehicles Per Day		0	18	3	7	6	0	19	18	12	12	17	1	15	6	5	139	125	236
	Total Vehicles off Road Per Day		56	56	52	68	32	34	19	18	17	34	17	14	15	6	5	443	409	566
	Avg.Workshop Vehicles Per Day		46	36	45	55	20	32	0	0	3	20	0	11	0	0	0	268	191	230
	% of Workshop Vehicles		35.11	24.16	31.91	37.67	21.28	27.59	0	0	11.11	25.64	0	18.03	0	0	0	28.03	20.38	23.21
4	No.of schedules Sanctioned Per Day - PMPML + PPP		147	120	102	99	81	90	10	18	25	55	0	50	0	0	0	797	806	842
	Hired		0	49	49	88	68	0	128	149	97	54	117	11	53	74	95	1030	1016	952
	Total (PMPML+HIRE)Per Day		147	169	151	187	148	90	138	166	122	109	117	61	53	74	95	1827	1822	1794
5	Average No.of schedule operated-Per Day-PMPML+PPP Vehicles		81	97	72	85	68	74	1	9	22	55	3	47	0	0	0	614	626	584
	Hire Vehciles Per Day		0	36	51	91	69	0	123	147	96	48	100	11	44	68	90	974	973	894
	Total Per Day(PML+HIRED)		81	133	123	176	137	74	124	156	118	103	103	58	44	68	90	1588	1599	1478

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	OCT. 2023 Total	SEPT. 2023 Total	OCT. 2022 Total
6	Schedules Sanctioned Kms.		777344	1081858	845241	1190584	930034	501940	921267	1157255	784226	675185	771451	361751	370394	473872	634604	11477006	11222699	12560506
7	Effective Kms Operated Diesel(Own)		108843	13405	82757	84293	64222	38556	0	98253	12137	29597	0	0	0	0	0	532063	398746	369139
	Effective Kms Operated Diesel(PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Eff;km.Diesel (Own+PPP)		108843	13405	82757	84293	64222	38556	0	98253	12137	29597	0	0	0	0	0	532063	398746	369139
	Effective Kms Operated CNG(Own)		349336	705746	404219	444475	389912	431230	0	0	93982	244711	0	282981	0	0	0	3346592	3540017	3588926
	Effective Kms Operated CNG(PPP)		174685	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174685	142604	0
	Total Eff;km CNG (Own+PPP)		524021	705746	404219	444475	389912	431230	0	0	93982	244711	0	282981	0	0	0	3521277	3682621	3588926
	Effe. Kms Operated Diesel+CNG (Own+PPP)		632864	719151	486976	528768	454134	469786	0	98253	106119	274308	0	282981	0	0	0	4053340	4081367	3958065
	Hired Vechiles Effective Kms. CNG		0	232468	308188	569836	352794	0	165440	637383	664974	301413	0	68476	366228	0	0	3667200	3531562	4317516
	Hired E-Vehicles Eff.kms.		0	0	0	0	87736	0	638046	421354	0	0	625590	0	0	423040	589255	2785020	2664846	2466912
	Total Hired Vehicle Eff.Kms.		0	232468	308188	569836	440530	0	803486	1058737	664974	301413	625590	68476	366228	423040	589255	6452221	6196408	6784428
	Total Eff.Km (Diesel+CNG+Hire)		632864	951619	795164	1098604	894664	469786	803486	1156990	771093	575721	625590	351457	366228	423040	589255	10505560	10277775	10742493
	Daily average Effective Km		20415	30697	25650	35439	28860	15154	25919	37322	24874	18572	20180	11337	11814	13646	19008	338889	342592	346532
	Effective Km Per Bus Per day		163.32	208.83	179.37	201.36	210.66	184.81	209.02	239.25	210.80	178.57	195.93	192.16	268.50	200.68	211.20	202.20	204.41	222.85
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		6059	0	3542	5463	916	0	0	1350	621	1152	0	0	0	0	0	19103	15989	8034
	Route Dead Kms.- CNG		6842	13060	14431	7968	3746	9419	0	0	6603	25329	0	690	0	0	0	88088	89523	69727
	Total Dead Kms (Diesel+CNG)		12901	13060	17973	13431	4662	9419	0	1350	7224	26481	0	690	0	0	0	107191	105512	77761
	Daily average Dead Km -Diesel		195	0	114	176	30	0	0	44	20	37	0	0	0	0	0	616	533	259
	Daily average Dead Km -CNG		221	421	466	257	121	304	0	0	213	817	0	22	0	0	0	2842	2984	2249
	Total Per Day Dead Kms (Diesel+CNG)		416	421	580	433	151	304	0	44	233	854	0	22	0	0	0	3458	3517	2508
	2) Crew & Misc Kms.(PMPML)		9703	10075	13961	5921	6808	6696	0	4712	7849	6078	0	0	0	0	0	71803	69331	67149
	Daily average Crew & Misc.km		313	325	450	191	220	216	0	152	253	196	0	0	0	0	0	2316	2311	2166
9	Gross Kms-Diesel (Own)		115212	13405	88061	89756	65596	38556	0	104315	12758	30749	0	0	0	0	0	558408	421772	384850
	Gross Kms-CNG (Own+PPP)		540255.7	728881	430849	458364	400008	447345	0	0	108434	276118	0	283671	0	0	0	3673926	3691834	3715253
	Total Gross Kms (Diesel+CNG)		655468	742286	518910	548120	465604	485901	0	104315	121192	306867	0	283671	0	0	0	4232334	4113606	4100103
	Daily average of Gross Km-Diesel		3717	432	2841	2895	2116	1244	0	3365	412	992	0	0	0	0	0	18013	14059	12415
	Daily average of Gross Km-CNG		17428	23512	13898	14786	12903	14430	0	0	3498	8907	0	9151	0	0	0	118514	123061	119847
	Total Daily Avg.(Diesel+CNG)		21144	23945	16739	17681	15019	15674	0	3365	3909	9899	0	9151	0	0	0	136527	137120	132261
10	Total Cancelled km.		144480	130239	50078	91980	35370	32154	117781	265	13132	99463	145861	10294	4166	50832	45349	971446	944924	1818013
	Daily average of Cancelled km.		4661	4201	1615	2967	1141	1037	3799	9	424	3208	4705	332	134	1640	1463	31337	31497	58646
11	Passenger earning (Sale of Ticket) in Rs.		15175181	29190848	26917675	39617780	31087579	17306451	29702092	39996720	29141221	20260175	23213500	12086315	11772815	15129430	20930196	361527978	373498081	350311736
	Average daily earning in Rs.		489522	941640	868312	1277993	1002825	558273	958132	1290217	940039	653554	748823	389881	379768	488046	675168	11662193	12449936	11300376
	Earning / passenger / day in Rs		13.33	14.93	11.94	13.09	14.07	12.87	15.20	14.47	14.38	12.53	13.63	12.06	13.45	14.05	15.66	13.76	14.18	14.45
	Earning Per Vehicle Per day in Rs.		3916.18	6405.71	6072.11	7261.32	7319.89	6808.21	7726.87	8270.62	7966.43	6284.17	7270.13	6608.15	8631.09	7177.15	7501.87	6958.35	7428.36	7267.12
12	Earning per kms.in Rs.(EPK)		23.98	30.67	33.85	36.06	34.75	36.84	36.97	34.57	37.79	35.19	37.11	34.39	32.15	35.76	35.52	34.41	36.34	32.61

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13	% Load factor on-																			
	1. Sale of tickets		32.89	42.37	49.42	47.12	46.23	47.34	56.03	47.25	52.52	47.70	63.75	55.30	45.13	54.65	53.21	49.03	51.67	49.00
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		60.85	62.30	72.07	67.59	65.14	63.49	77.01	65.38	69.20	65.93	95.96	79.69	62.71	76.33	81.41	70.33	73.36	65.46
14	Cost per Bus kms in Rs. (As per Balance sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	104.73
15	% of fleet utilisation (pmpml only)		62.60	74.50	65.25	58.22	72.34	70.69	100.00	100.00	81.48	71.79	100.00	78.69	0	0	0	68.93	71.08	66.70
16	Vehicle utilisation in kms. (Gross) (pmpml only)		257.86	215.72	181.95	208.02	220.87	191.15	0	373.89	177.70	176.77	0	190.64	0	0	0	207.17	205.89	200.09
17	Avg. passenger travel per day (On Ticket Sale)		36718	63080	72730	97597	71280	43391	63030	89168	65357	52140	54949	32316	28240	34741	43111	847846	878070	781976
	Passenger Per Bus Per day		294	429	509	555	520	529	508	572	554	501	533	548	642	511	479	506	524	503
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	802500	952500	1170200
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	6	4
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68	58	4
	Casual Contract Amount (₹)																	65756	14422	
20	Total no. of student passes issued		1963	2952	2467	3408	2776	1457	2493	3589	2392	1786	1941	1090	1136	1312	1828	32592	32226	13697
	Amt. recd from student passes in Rs		1481075	2227050	1860902	2571035	2093759	1099428	1880378	2707674	1804570	1347346	1464053	822506	857075	990030	1379018	24585900	26805200	11069250
	Earning Per Km of student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.34	2.61	1.03
21	Total no. of passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			2207180
	A) One Day Pass	No.of Pass																		
	Rs.10 per day) within city.	418836	4168420	13100	0	0	0	2510	4330	0	0	0	0	0	0	0	0	4188360	3692030	
	Rs.40 (Sr.Citizen)	144408	385760	494520	392880	735600	695680	412560	320960	608640	363680	291920	345040	161240	173520	132160	262160	5776320	5379440	
	Rs.40 within PMC Limit	1204571	3702560	4466080	5564800	6912600	4586280	2232960	3182600	1060280	362120	310320	5261480	2665080	757240	1703400	5415040	48182840	46460400	
	Rs.40 within PCMC Limit	107959	18160	115200	48280	109520	287840	8920	138600	973280	906520	1037320	62960	7080	327600	247400	29680	4318360	4077720	
	Rs.50 within both muncipal limit.	865489	1632450	3927800	2618400	4164150	2475100	989600	3654450	7173050	3878700	3377250	2968500	827850	1598500	1940600	2048050	43274450	45445100	
	Rs.120 All Route	25433	93840	350040	59880	238800	569640	99720	126840	226080	208320	83160	220560	54960	49800	37080	633240	3051960	2492520	
	Total Daily Passes	2766696	10001190	9366740	8684240	12160670	8614540	3746270	7427780	10041330	5719340	5099970	8858540	3716210	2906660	4060640	8388170	108792290	107547210	
	B) Monthly Pass																			
	Rs.500 (Sr.Citizens)	7504	226000	340000	284000	392500	319500	167500	287000	413000	275500	205500	223500	125500	131000	151000	210500	3752000	3557000	
	Rs.700 (Mun.Corpn.Employees)	916	38500	58100	48300	67200	54600	28700	49000	70700	46900	35000	38500	21700	22400	25900	35700	641200	573300	
	Rs.900 (within one Mun.Corpn.)	10226	554400	833400	696600	962100	783900	411300	703800	1013400	675900	504000	548100	307800	320400	370800	516600	9202500	8624700	
	Rs.1200 (within both Mun.Corpn.)	3414	247200	370800	309600	428400	349200	183600	313200	451200	301200	224400	243600	136800	142800	164400	230400	4096800	4005600	
	Rs.2700 (All Route)	69	10800	16200	13500	18900	16200	8100	13500	21600	13500	10800	10800	5400	8100	8100	10800	186300	172800	
	Other Punching Passes	7975	281056	422616	353134	487892	397322	208633	356830	513821	342444	255679	277826	156083	162643	187873	261689	4665540	4596020	
	Total (Monthly Passes)	30104	1357956	2041116	1705134	2356992	1920722	1007833	1723330	2483721	1655444	1235379	1342326	753283	787343	908073	1265689	22544340	21529420	
	Pune Darshan Seva	413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206500	133500	
	Pune Parytan	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18500	42500	
	Gr.Total(Daily+Monthly)	2797250	11359146	11407856	10389374	14517662	10535262	4754103	9151110	12525051	7374784	6335349	10200866	4469493	3694003	4968713	9653859	131561630	129252630	93902610
	Earning per K.m.of commuters passes in Rs.		17.95	11.99	13.07	13.21	11.78	10.12	11.39	10.83	9.56	11.00	16.31	12.72	10.09	11.75	16.38	12.52	12.58	8.74

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22a)	No.of Accidents (PMPML)																				
	1. Fatal		0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0
	2. Major		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	3. Minor		0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	4. Insignificants		2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0
	Total		2	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	4	4	1
	Rate of Accidents per one lac kms.		0.31	0.13	0	0.18	0	0	0	0	0	0	0	0	0	0	0	0	0.09	0.10	0.02
b)	No.of Accidents (HIRED)																				
	1. Fatal		0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	2	1	2
	2. Major		0	0	0	0	2	0	0	0	1	0	0	0	0	0	0	0	3	3	2
	3. Minor		0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2	0	1
	4. Insignificants		0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	1
	Total		0	0	1	0	2	0	0	0	3	0	2	0	0	0	1	0	9	4	6
	Rate of Accidents per one lac kms.		0	0	0.32	0	0.45	0	0	0	0.45	0	0.32	0	0	0	0.17	0	0.14	0.06	0.09
WORKSHOP PERFORMANCE																					
23	Total no. of breakdown (PMPML Own)		76	87	104	111	17	134	0	0	21	105	0	33	0	0	0	688	728	352	
24	Breakdown rate per 10000 Kms.		1.16	1.17	2.00	2.03	0.37	2.76	0	0	1.73	3.42	0	1.16	0	0	0	1.63	1.77	0.86	
25	Diesel Conusmption in litres-PMPML(Own)		30489	2363	25994	27470	17364	11410	0	27132	3190	10288	0	0	0	0	0	155700	124169	115249	
	Diesel Consumption In litres (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	
	Total Diesel (PMPML Own+PPP)		30489	2363	25994	27470	17364	11410	0	27132	3190	10288	0	0	0	0	0	155700	124169	115249	
	Diesel Conusmption per Day in litres-PMPML(Own+PPP)	Bus 91	984	76	839	886	560	368	0	875	103	332	0	0	0	0	0	5023	4139	3718	
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)		44.76	38.03	53.71	63.66	58.47	56.57	0	97.25	44.43	59	0	0	0	0	0	55.48	52.39	51.00	
	CNG Consumption in kg. (PML)		130593	241406	152023	156536	128232	167194	0	0	35022	84921	0	101084	0	0	0	1197012	1288921	1265460	
	CNG Consumption in kg. (PPP)		61116.88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61117	51914	0	
	Total CNG (PMPML Own+PPP)		191710	241406	152023	156536	128232	167194	0	0	35022	84921	0	101084	0	0	0	1258129	1340835	1265460	
	CNG Consumption Per Day (PMPML + PPP)	Bus 611	6184	7787	4904	5050	4137	5393	0	0	1130	2739	0	3261	0	0	0	40585	44694	40821	
	CNG Consumption in kg per Bus per Day (PMPML+PPP)		60.02	71.45	64.20	71.04	70.81	71.44	0	0	57.39	54.37	0	67.93	0	0	0	66.37	71.48	68.94	
26	Kms. per litre of diesel (KMPL) (Own)		3.78	5.67	3.39	3.27	3.78	3.38	0	3.84	4.00	2.99	0	0	0	0	0	3.59	3.40	3.34	
	Kms. per Kg.of CNG (KMPG)(Own)		4.14	3.02	2.83	2.93	3.12	2.68	0	0	3.10	3.25	0	2.81	0	0	0	3.07	2.86	2.94	
	Kms. per litre of diesel (KMPL) PPP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	
	Kms. per Kg.of CNG (KMPG) PPP		2.86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.86	2.75	0	
27	Engine Oil Consumption in litres (top-up)		473	921	881	539	470	545	0	0	170	677	0	225	0	0	0	4901	4932	4802	
	Engine Oil Cons.in litres per day		15.26	29.71	28.42	17.39	15.16	17.58	0	0	5.48	21.84	0	7.26	0	0	0	158.10	164.40	154.90	
28	Kilometer per litre of Engine oil		1385.77	805.96	589.00	1016.92	990.65	891.56	0	0	712.89	453.27	0	1260.76	0	0	0	863.57	834.06	853.83	
	Consumption Eng. Oil per bus per day in ltr.		0.19	0.27	0.31	0.20	0.22	0.21	0	0	0.25	0.39	0	0.15	0	0	0	0.24	0.25	0.23	

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	OCT. 2023 Total	SEPT. 2023 Total	OCT. 2022 Total
29	No. of new tyres removed for retreading		26	27	15	32	17	18	0	0	4	19	0	16	0	0	0	174	191	232
30	Avg. kms. per new tyres		52580	51574	66024	48773	55206	62821	0	0	62942	61360	0	68712	0	0	0	56879	59996	69199
31	No. of retreaded tyres removed for further retreading		33	34	31	34	33	28	0	0	9	18	0	26	0	0	0	246	279	381
32	Avg. kms. per retreaded tyres		29505	34235	32981	29709	30182	30385	0	0	40786	41325	0	36628	0	0	0	32846	32387	29429
OTHER IMPORTANT INFORMATION																				
33	Total Bus staff ratio - Norm	Other																		
	A) Administration - 1.00	0.15	0.12	0.19	0.16	0.14	0.13	0.28	0.11	0.20	0.23	0.25	0.09	0.25	0.17	0.08	0.09	0.31	0.31	0.39
	B) Traffic - 6.50	0.35	4.95	4.22	4.04	3.79	3.49	4.80	2.57	2.57	2.75	3.68	2.46	4.74	2.49	2.31	2.47	3.82	3.84	4.39
	C) Workshop - 1.50	0.11	0.67	0.82	0.67	0.57	0.55	0.97	0.00	0.02	0.25	0.85	0.00	1.07	0.00	0.00	0.00	0.55	0.55	0.70
	Total (A+B+C) - 9.00	0.60	5.73	5.23	4.87	4.50	4.18	6.04	2.68	2.80	3.24	4.78	2.55	6.05	2.66	2.39	2.57	4.68	4.71	5.48
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1701.70	1758.75	1242.28
35	Total no. of default cases reported DEO	21	119	201	80	104	279	152	63	5	125	241	28	78	61	18	28	1603	1539	1665
36	Total no. of passenger complaints recd. (including telephone)	87	116	121	121	131	109	70	157	148	96	50	92	30	54	97	95	1574	1383	785
37	Total Number of routes		30	37	32	41	34	27	27	36	24	26	12	8	17	15	13	379	385	371
	Average route length in kms.		14.89	23.13	19.83	18.59	17.83	24.54	19.89	20.97	22.19	18.27	28.82	22.28	20.20	21.93	24.37	21.18	21.18	21.42
38	All Traffic Earning		28081731	42926295	39252365	56821938	43809355	23209422	40818527	55349577	38400507	28003175	34944008	17416000	16360762	21132169	32023525	518549356	530251587	468011241
	Average daily earning Rs.		905862	1384719	1266205	1832966	1413205	748691	1316727	1785470	1238726	903328	1127226	561806	527767	681683	1033017	16727399	17675053	15097137
	Earning per passenger per day		14.77	13.83	12.21	13.06	13.32	12.14	13.96	13.31	12.99	12.12	14.22	12.22	12.42	13.31	15.64	13.31	13.81	13.96
	Earning per kms. in Rs.		44.37	45.11	49.36	51.72	48.97	49.40	50.80	47.84	49.80	48.64	55.86	49.55	44.67	49.95	54.35	49.36	51.59	43.57
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		61338	100100	103664	140335	106084	61666	94288	134177	95354	74537	79286	45988	42487	51198	66034	1256537	1279610	1081713
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		24620	37020	30934	42738	34805	18276	31257	45010	29997	22397	24337	13673	14247	16457	22923	408691	401541	299737
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		40.14	36.98	29.84	30.45	32.81	29.64	33.15	33.54	31.46	30.05	30.70	29.73	33.53	32.14	34.71	32.53	31.38	27.71
	Avg Passenger per Bus per day on Traffic		490.70	680.95	724.92	797.36	774.34	752.03	760.39	860.11	808.09	716.70	769.77	779.46	965.61	752.91	733.71	749.72	763.49	695.64
	Earning per Bus per day on Traffic Revenue		7246.90	9419.86	8854.58	10414.58	10315.37	9130.38	10618.76	11445.32	10497.68	8685.85	10943.94	9522.14	11994.69	10024.75	11477.97	9980.55	10545.97	9708.77

Dept.: Statistics/ 125

Date : 5/12/2023

Sd/-
CHIEF STATISTICIAN
P M P M L