

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of SEPTEMBER 2023

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total SEPT 2023	Total AUG. 2023
1	Total Number of buses held	19	104	75	126	28	67	93	92	53	66	58	28	23	27	54	913	904
2	Avg. Buses on road	16	92	64	113	25	58	82	80	43	54	53	18	19	22	52	791	792
3	Average Buses off road	3	12	11	13	3	9	11	12	10	12	5	10	4	5	2	122	113
4	No.of schedules planned	19	104	75	126	28	67	93	92	53	66	58	28	23	27	54	913	904
5	Avg No.of schedule operated	16	92	64	113	25	58	82	80	43	54	53	18	19	22	52	791	792
6	Planned Schedules Kms.	140679	752973	450135	771032	219876	434799	669069	656859	343680	444098	403344	182925	149568	154635	341850	6115521	6291236
7	Effective Kms / Gross Kms	112343	682851	405335	707420	206225	373237	591965	617126	330724	390619	355965	117566	139334	149369	313908	5493986	5635425
	Daily average	3745	22762	13511	23581	6874	12441	19732	20571	11024	13021	11865	3919	4644	4979	10464	183133	181788
	Km Per Bus Per day (Vehicle Utilization)	231.40	247.72	210.29	207.88	276.81	215.81	239.86	257.35	256.97	239.94	222.97	217.92	247.70	229.80	201.35	231.47	229.68
8	Cancelled Kms	28336	70122	44800	63612	13651	61562	77104	39733	12956	53479	47379	65359	10234	5266	27942	621535	655811
	Daily average	945	2337	1493	2120	455	2052	2570	1324	432	1783	1579	2179	341	176	931	20718	21155
	%of Cancelled km to Planned Scheduled km	20.14	9.31	9.95	8.25	6.21	14.16	11.52	6.05	3.77	12.04	11.75	35.73	6.84	3.41	8.17	10.16	10.42
9	Ticket Sale Earning	5483145	31194001	19601008	36620676	9950524	17195291	27513394	31066517	15626838	16347750	19121833	5657627	6900546	6747457	17069206	266095813	283895783
	Daily average	182772	1039800	653367	1220689	331684	573176	917113	1035551	520895	544925	637394	188588	230018	224915	568974	8869860	9157928
10	Ticket Sale Earning Per Km.(EPK)	48.81	45.68	48.36	51.77	48.25	46.07	46.48	50.34	47.25	41.85	53.72	48.12	49.53	45.17	54.38	48.43	50.38
	Load Factor on -																	
	1) Ticket Sale	66.02	64.22	81.32	75.39	80.34	65.44	75.79	77.89	66.91	64.20	92.32	82.71	75.91	70.95	89.51	74.79	77.82
	2) All Traffic Earning	71.16	69.56	87.71	80.93	86.66	70.84	81.99	83.77	72.29	70.03	98.85	89.24	81.73	76.92	95.76	80.65	85.44
11	% of fleet utilisation	85.18	88.35	85.67	90.03	88.69	86.04	88.46	86.88	80.94	82.22	91.75	64.23	81.52	80.25	96.23	86.66	87.56
12	Ticket Sale Passengers Per Day	8872	52556	44155	77998	17109	37564	45809	55708	28345	33465	36028	18327	14557	13368	30407	514267	523448

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total SEPT 2023	Total AUG. 2023
13	No.of Accidents																	
	1. Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. Major	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	2
	3. Minor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
	Total	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	3	7
	Rate of Accidents /100000 kms.	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.85	0.00	0.00	0.00	1.15	1.88
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42	35
15	No.of routes operated	2	19	9	23	3	20	20	15	11	19	5	3	5	6	7	167	164
	Average route length in kms.	19.68	20.49	26.16	17.76	29.85	30.33	30.62	25.53	24.67	20.24	26.87	26.72	25.19	23.57	24.06	24.37	24.14
16	All Traffic Earning	5910048	33788837	21141279	39308872	10734179	18613593	29762859	33411595	16883590	17832101	20474498	6104379	7430015	7315059	18262058	286972961	311678429
	Daily Average	197002	1126295	704709	1310296	357806	620453	992095	1113720	562786	594403	682483	203479	247667	243835	608735	9565765	10054143
	Earning per kms. in Rs. (Total EPK)	52.61	49.48	52.16	55.57	52.05	49.87	50.28	54.14	51.05	45.65	57.52	51.92	53.33	48.97	58.18	52.23	55.31
	Earning Per Bus per day	12173	12258	10968	11551	14408	10762	12060	13933	13119	10953	12825	11315	13209	11254	11714	12090	12703
17	Total No.of Passenger travelled	312274	1849909	1554196	2745441	602228	1322205	1612427	1960849	997723	1177932	1268157	645104	512374	470540	1070296	18101655	18900191
	Passenger travelled per Day	10409	61664	51807	91515	20074	44074	53748	65362	33257	39264	42272	21503	17079	15685	35677	603389	609684
	Avg Passenger per Bus per day	643.20	671.11	806.33	806.77	808.36	764.50	653.33	817.70	775.23	723.55	794.34	1195.74	910.89	723.91	686.53	762.64	770.29
	Earning per passenger per day	18.93	18.27	13.60	14.32	17.82	14.08	18.46	17.04	16.92	15.14	16.15	9.46	14.50	15.55	17.06	15.85	16.49

Dept.: Statistics/
Date : 2/11/2023

Sd/-
CHIEF STATISTICIAN
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