

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of SEPTEMBER 2023
[FOR OFFICE USE]

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total SEPT 2023	Total AUG 2023
1	Total Number of buses held	15	96	70	112	72	93	458	458
2	Average Buses on road	14	94	62	101	70	89	430	406
3	Average Buses off road	1	2	8	11	2	4	28	52
4	Number of schedules planned	15	96	70	112	72	93	458	458
5	Average Number Of schedule operated	14	94	62	101	70	89	430	406
6	Planned Schedules Kilometer	90000	648000	465000	730959	435744	609693	2979396	3095731
7	Effective Kilometer	80564	605027	389349	606427	417719	565194	2664281	2600914
	Daily average	2685	20168	12978	20214	13924	18840	88809	83900
	Kilometer Per Bus Per day (Vehicle Utilization)	191.82	214.55	209.33	200.14	198.91	211.68	206.53	206.65
8	Cancelled Kilometer	9436	42973	75651	124532	18025	44499	315115	494817
	Daily average	315	1432	2522	4151	601	1483	10504	15962
	%of Cancelled Kilometer to Planned Scheduled Kilometer	10.48	6.63	16.27	17.04	4.14	7.30	10.58	15.98
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	3577565	28675841	18608729	31248175	18217437	29734052	130061799	138134758
	Daily average of Earning (₹)	119252	955861	620291	1041606	607248	991135	4335393	4455960
	Earning / passenger / day in (₹)	15.29	20.14	16.89	18.62	17.58	22.59	19.15	19.53
10	Ticket Sale Earning Per Kilometer.(EPK) (₹)	44.41	47.40	47.79	51.53	43.61	52.61	48.82	53.11
	Load Factor on -								
	1) Ticket Sale in (₹)	72.92	77.83	78.48	84.61	71.61	86.38	80.16	87.21
	2) All Traffic Earning (₹)	79.68	85.05	85.76	95.23	81.69	94.67	88.82	95.01
11	% of fleet utilisation	93.33	97.92	88.57	90.18	97.22	95.70	93.89	88.65
12	Total Ticket Sale Passengers	233940	1423561	1102045	1678025	1036554	1316096	6790221	7073970
	Ticket Sale Passengers Per Day	7798	47452	36735	55934	34552	43870	226341	228193

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total SEPT 2023	Total AUG 2023
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	0	1	0	0	1	1
	2. Major (Olectra Greentech)	0	0	0	0	0	0	0	0
	3. Minor	0	0	0	0	0	0	0	1
	4. Insignificants (Olectra Greentech)	0	0	0	0	0	0	0	0
	Total Number of Accidents	0	0	0	1	0	0	1	2
	Rate of Accidents /1 lakh Kilometer	0.00	0.00	0.00	0.16	0.00	0.00	0.04	0.08
14	Electricity Conusmption in Unit	112673	815792	511819	977645	647103	776315	3841347	3625715
	E. Consumption Per Day	3756	27193	17061	32588	21570	25877	128045	116959
	Kilometer Per Unit (KMPU)	0.72	0.74	0.76	0.62	0.65	0.73	0.69	0.72
16	All Traffic Earning (₹)	3909556	31336902	20335582	35168440	20782350	32586804	144119635	150498650
	Daily Average (₹)	130319	1044563	677853	1172281	692745	1086227	4803988	4854795
	Earning per kms.(₹) (Total EPK)	48.53	51.79	52.23	57.99	49.75	57.66	54.09	57.86
	Earning Per Bus per day (₹)	9308	11112	10933	11607	9896	12205	11172	11958
17	Total Number of Passenger travelled	341045	2109321	1620070	2388797	1526810	1978540	9964584	10153539
	Passenger travelled per Day	11368	70311	54002	79627	50894	65951	332153	327534
	Average Passenger per Bus per day	812	748	871	788	727	741	772	807
	Earning per passenger per day (₹)	11.46	14.86	12.55	14.72	13.61	16.47	14.46	14.82

Dept.: Statistics/
Date : 2/11/2023

Sd/-
CHIEF STATISTICIAN
P M P M L