

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF SEPTEMBER 2023

No.	Items		Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	SEPT. 2023 Total	AUGUST 2023 Total	SEPT. 2022 Total
1a)	Avg. vehicles held - Per Day PMPML as on 30/09/2023	30 Days	136	148	141	143	98	112	0	0	30	85	0	61	0	0	0	954	931	1012
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		186	148	141	143	98	112	0	0	30	85	0	61	0	0	0	1004	981	1012
	Hire Vehicles Per Day		0	54	54	98	75	0	140	161	108	60	112	12	59	72	93	1098	1098	1130
	Total Per Day		186	202	195	241	173	112	140	161	138	145	112	73	59	72	93	2102	2079	2142
b)	Avg-Vehicle held Per Day PML		132	144	136	139	94	112	2	11	28	73	3	62	0	0	1	937	931	1012
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		182	144	136	139	94	112	2	11	28	73	3	62	0	0	1	987	981	1012
	Hire Vehicles Per Day		0	54	54	98	75	0	140	161	108	60	112	12	59	72	93	1098	1098	1130
	Total (PMPML+HIRE)Per Day		182	198	190	237	169	112	142	172	136	133	115	74	59	72	94	2085	2079	2142
2a)	Avg. vehicles on road- PMPML Per Day (OWN)		86	115	94	86	65	80	2	11	21	56	3	46	0	0	1	666	709	708
	Avg. Spare Vehicles Per Day		11	7	12	16	11	8	0	0	4	5	0	6	0	0	0	80	44	68
	Avg.Available Veh. on Road PML		97	122	106	102	76	88	2	11	25	61	3	52	0	0	1	746	753	776
	% of Spare Vehicles		8.33	4.86	8.82	11.51	11.70	7.14	0.00	0.00	14.29	6.85	0.00	9.68	0	0	0	8.54	4.73	6.72
2b)	Avg. vehicles on road - PMPML Per Day		86	115	94	86	65	80	2	11	21	56	3	46	0	0	1	666	709	708
	PPP Vehicles per day		37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	34	0
	Total (OWN+PPP)		123	115	94	86	65	80	2	11	21	56	3	46	0	0	1	703	743	708
	Hire Vehicles Per Day		0	38	49	88	69	0	125	144	97	48	101	10	45	70	89	973	946	899
	Total Avg.Veh- on Road Per Day		123	153	143	174	134	80	127	155	118	104	104	56	45	70	90	1676	1689	1607
3	Average vehicles off road - PMPML Per Day		46	29	42	53	29	32	0	0	7	17	0	16	0	0	0	271	222	304
	PPP Vehicles per day		13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	16	0
	Total (OWN+PPP)		59	29	42	53	29	32	0	0	7	17	0	16	0	0	0	284	238	304
	Hire Vehicles Per Day		0	16	5	10	6	0	15	17	11	12	11	2	14	2	4	125	152	231
	Total Vehicles off Road Per Day		59	45	47	63	35	32	15	17	18	29	11	18	14	2	4	409	390	535
	Avg.Workshop Vehicles Per Day		35	21	31	38	18	23	0	0	3	13	0	9	0	0	0	191	178	235
	% of Workshop Vehicles		26.52	14.58	22.79	27.34	19.15	20.54	0.00	0.00	10.71	17.81	0	14.52	0	0	0	20.38	19.12	23.22
4	No.of schedules Sanctioned Per Day - PMPML + PPP		148	122	106	99	81	90	10	17	26	57	0	50	0	0	0	806	804	826
	Hired		0	49	49	88	68	0	126	145	97	54	112	11	53	72	93	1016	1016	952
	Total (PMPML+HIRE)Per Day		148	171	155	187	148	90	136	162	123	111	112	61	53	72	93	1822	1820	1778
5	Average No.of schedule operated- Per Day-PMPML+PPP Vehicles		85	100	78	85	65	74	2	11	21	55	3	46	0	0	1	626	654	665
	Hire Vehcles Per Day		0	38	49	88	69	0	125	144	97	48	101	10	45	70	89	973	946	899
	Total Per Day(PML+HIRED)		85	138	127	173	134	74	127	155	118	103	104	56	45	70	90	1599	1600	1564

No.	Items	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	SEPT. 2023 Total	AUGUST 2023 Total	SEPT. 2022 Total
6	Schedules Sanctioned Kms.	777192	1057601	843524	1139015	942299	514911	903042	1097751	767862	678980	730959	358686	365442	435744	609693	11222699	11631738	12301417
7	Effective Kms Operated Diesel(Own)	84872	0	62632	56378	52420	28700	0	84656	7850	21238	0	0	0	0	0	398746	391575	390772
	Effective Kms Operated Diesel(PPP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Eff;km.Diesel (Own+PPP)	84872	0	62632	56378	52420	28700	0	84656	7850	21238	0	0	0	0	0	398746	391575	390772
	Effective Kms Operated CNG(Own)	398581	734528	438757	476068	405222	435420	0	0	100357	281279	0	269805	0	0	0	3540017	3867821	3677614
	Effective Kms Operated CNG(PPP)	142604	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142604	134003	0
	Total Eff;km CNG (Own+PPP)	541185	734528	438757	476068	405222	435420	0	0	100357	281279	0	269805	0	0	0	3682621	4001824	3677614
	Effe. Kms Operated Diesel+CNG (Own+PPP)	626057	734528	501389	532446	457642	464120	0	84656	108207	302517	0	269805	0	0	0	4081367	4393399	4068386
	Hired Vechiles Effective Kms. CNG	0	233923	290886	532449	336449	0	185462	630935	653549	288595	0	33011	346304	0	0	3531562	3646491	4418640
	Hired E-Vehicles Eff.kms.	0	0	0	0	80564	0	605027	389349	0	0	606427	0	0	418284	565194	2664846	2601986	2244196
	Total Hired Vehicle Eff.Kms.	0	233923	290886	532449	417014	0	790489	1020284	653549	288595	606427	33011	346304	418284	565194	6196408	6248477	6662836
	Total Eff.Km (Diesel+CNG+Hire)	626057	968451	792275	1064895	874656	464120	790489	1104940	761756	591112	606427	302816	346304	418284	565194	10277775	10641876	10731222
	Daily average Effective Km	20869	32282	26409	35496	29155	15471	26350	36831	25392	19704	20214	10094	11543	13943	18840	342592	343286	357707
	Effective Km Per Bus Per day	169.66	210.99	184.68	204.00	217.58	193.38	207.48	237.62	215.19	189.46	194.37	180.25	256.52	199.18	209.33	204.41	203.25	222.59
8	Dead Kms.(PMPML)																		
	1) Route Dead Kms.- Diesel	4736	0	2973	4554	774	0	0	1170	619	1163	0	0	0	0	0	15989	16047	13525
	Route Dead Kms.- CNG	7272	13000	17082	8676	3792	9149	0	0	6907	22874	0	771	0	0	0	89523	103341	72782
	Total Deade Kms (Diesel+CNG)	12008	13000	20055	13230	4566	9149	0	1170	7526	24037	0	771	0	0	0	105512	119388	86307
	Daily average Dead Km -Diesel	158	0	99	152	26	0	0	39	21	39	0	0	0	0	0	533	518	451
	Daily average Dead Km -CNG	242	433	569	289	126	305	0	0	230	762	0	26	0	0	0	2984	3334	2426
	Total Per Day Dead Kms (Diesel+CNG)	400	433	668	441	152	305	0	39	251	801	0	26	0	0	0	3517	3851	2877
	2) Crew & Misc Kms.(PMPML)	9390	9750	13154	5730	6643	6480	0	4560	7734	5890	0	0	0	0	0	69331	71981	67828
	Daily average Crew & Misc.km	313	325	438	191	221	216	0	152	258	196	0	0	0	0	0	2311	2322	2261
9	Gross Kms-Diesel (Own+PPP)	89908	0	67395	60932	53581	28700	0	90386	8469	22401	0	0	0	0	0	421772	414725	418944
	Gross Kms-CNG (Own+PPP)	414943	757278	467203	490474	415270	451049	0	0	114998	310043	0	270576	0	0	0	3691834	4170043	3800801
	Total Gross Kms(Diesel+CNG)	504851	757278	534598	551406	468851	479749	0	90386	123467	332444	0	270576	0	0	0	4113606	4584768	4219745
	Daily average of Gross Km-Diesel	2997	0	2247	2031	1786	957	0	3013	282	747	0	0	0	0	0	14059	13378	13965
	Daily average of Gross Km-CNG	13831	25243	15573	16349	13842	15035	0	0	3833	10335	0	9019	0	0	0	123061	134518	126693
	Total Daily Avg.(Diesel+CNG)	16828	25243	17820	18380	15628	15992	0	3013	4116	11081	0	9019	0	0	0	137120	147896	140658
10	Total Cancelled km.	151135	89150	51249	74120	67643	50791	112553	-7189	6106	87867	124532	55870	19138	17460	44499	944924	989861	1570195
	Daily average of Cancelled km.	5038	2972	1708	2471	2255	1693	3752	-240	204	2929	4151	1862	638	582	1483	31497	31931	52340
11	Passenger earning (Sale of Ticket) in Rs.	16465267	32162011	26837698	40269545	32376457	17638410	30266726	41110630	30850205	20841766	23741725	12123910	12052896	14766500	21994335	373498081	404345568	361899481
	Average daily earning in Rs.	548842	1072067	894590	1342318	1079215	587947	1008891	1370354	1028340	694726	791391	404130	401763	492217	733145	12449936	13043404	12063318
	Earning / passenger / day in Rs	13.83	15.33	12.17	13.28	14.46	13.17	15.74	14.92	14.84	12.97	14.15	12.33	14.03	14.25	16.71	14.18	14.20	14.26
	Earning Per Vehicle Per day in Rs.	4462.13	7006.97	6255.87	7714.47	8053.84	7349.34	7944.02	8840.99	8714.75	6680.06	7609.53	7216.61	8928.07	7031.67	8146.06	7428.36	7722.56	7506.73
12	Earning per kms.in Rs.(EPK)	26.30	33.21	33.87	37.82	37.02	38.00	38.29	37.21	40.50	35.26	39.15	40.04	34.80	35.30	38.91	36.34	38.00	33.72

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13	% Load factor on-																			
	1. Sale of tickets		34.43	44.53	50.37	49.41	50.28	52.03	58.31	50.77	56.28	47.68	66.39	60.37	50.13	53.40	58.01	51.67	53.75	50.58
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		60.54	64.81	73.52	69.97	70.21	69.31	79.25	70.02	73.61	66.34	98.58	85.76	68.32	75.37	86.15	73.36	75.83	69.22
14	Cost per Bus kms in Rs. (As per Balance sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	102.72	104.73
15	% of fleet utilisation (pmpml only)		65.15	79.86	69.12	61.87	69.15	71.43	100.00	100.00	75.00	76.71	100.00	74.19	0	0	100.00	71.08	76.15	69.96
16	Vehicle utilisation in kms. (Gross) (pmpml only)		195.68	219.50	189.57	213.72	240.44	199.90	0	273.90	195.98	197.88	0	196.07	0	0	0.00	205.89	208.60	198.67
17	Avg. passenger travel per day (On Ticket Sale)		39684	69929	73535	101088	74638	44627	64111	91837	69293	53547	55934	32783	28642	34552	43870	878070	918374	845782
	Passenger Per Bus Per day		323	457	514	581	557	558	505	592	587	515	538	585	636	494	487	524	544	526
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	952500	1369000	1330100
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	2	2
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58	2	3
	Casual Contract Amount (₹)																	14422	16400	5049735
20	Total no. of student passes issued		1963	3037	2484	3339	2742	1455	2479	3465	2388	1853	1901	949	1086	1312	1772	32226	30630	27652
	Amt. recd from student passes in Rs		1632803	2525791	2066312	2777325	2281167	1210459	2061655	2881767	1986716	1541665	1581607	789766	903186	1090916	1474068	26805200	27698550	22248000
	Earning Per Km of student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.61	2.60	2.07
21	Total no. of passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			2292918
	A) One Day Pass	No.of Pass																		
	Rs.10 per day) within city.	369203	3689260	0	0	0	0	0	0	0	0	0	0	0	0	0	2770	3692030	3997850	
	Rs.40 (Sr.Citizen)	134486	393760	445720	350280	648560	684600	362160	309680	559240	358080	286280	318320	152360	159160	113320	237920	5379440	10875520	
	Rs.40 within PMC Limit	1161510	3533600	4685000	5349040	6672280	4602400	2055680	2925840	961640	342160	290680	5025560	2598800	627280	1666760	5123680	46460400	44638000	
	Rs.40 within PCMC Limit	101943	18520	126240	50200	90800	271800	15000	124320	968680	836960	946800	49800	6000	307880	233040	31680	4077720	4287360	
	Rs.50 within both muncipal limit.	908902	1754950	4520400	2747350	4056500	2584300	1123950	3567800	7631300	4130300	3736850	3036550	851600	1574750	2031950	2096550	45445100	50250000	
	Rs.120 All Route	20771	97560	233160	43800	181080	506040	78720	155520	172680	186120	68640	178920	40920	48120	27360	473880	2492520	0	
	Total Daily Passes	2696815	9487650	10010520	8540670	11649220	8649140	3635510	7083160	10293540	5853620	5329250	8609150	3649680	2717190	4072430	7966480	107547210	114048730	
	B) Monthly Pass																			
	Rs.500 (Sr.Citizens)	7114	216500	335000	274000	368500	303000	160500	273500	382500	263500	204500	210000	105000	120000	145000	195500	3557000	3677500	
	Rs.700 (Mun.Corpn.Employees)	819	35000	53900	44100	59500	49000	25900	44100	61600	42700	32900	33600	16800	19600	23100	31500	573300	679700	
	Rs.900 (within one Mun.Corpn.)	9583	525600	812700	665100	893700	734400	389700	663300	927000	639000	495900	508500	253800	290700	351000	474300	8624700	9580500	
	Rs.1200 (within both Mun.Corpn.)	3338	243600	378000	308400	415200	340800	181200	308400	430800	296400	230400	236400	117600	134400	163200	220800	4005600	4345200	
	Rs.2700 (All Route)	64	10800	16200	13500	18900	13500	8100	13500	18900	13500	10800	10800	5400	5400	5400	8100	172800	0	
	Other Punching Passes	7803	279960	433072	354290	476200	391129	207545	353491	494108	340642	264334	271182	135413	154860	187048	252744	4596020	5089260	
	Total (Monthly Passes)	28721	1311460	2028872	1659390	2232000	1831829	972945	1656291	2314908	1595742	1238834	1270482	634013	724960	874748	1182944	21529420	23372160	
	Pune Darshan Seva	267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133500	175000	
	Pune Parytan	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42500	96500	
	Gr.Total(Daily+Monthly)	2725888	10799110	12039392	10200060	13881220	10480969	4608455	8739451	12608448	7449362	6568084	9879632	4283693	3442150	4947178	9149424	129252630	137692390	102736370
	Earning per K.m.of commuters passes in Rs.		17.25	12.43	12.87	13.04	11.98	9.93	11.06	11.41	9.78	11.11	16.29	14.15	9.94	11.83	16.19	12.58	12.94	9.57

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22a)	No.of Accidents (PMPML)																			
	1. Fatal	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2	2	0	
	2. Major	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1	
	3. Minor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	
	Total	0	1	0	1	1	0	0	0	0	0	0	0	0	0	0	3	6	3	
	Rate of Accidents per one lac kms.	0.00	0.13	0.00	0.18	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.13	0.07	
b)	No.of Accidents (HIRED)																			
	1. Fatal	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	7	1	
	2. Major	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	3	4	1	
	3. Minor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
	Total	0	0	0	1	0	0	1	1	0	0	1	0	0	0	0	4	14	6	
	Rate of Accidents per one lac kms.	0.00	0.00	0.00	0.07	0.00	0.00	0.10	0.07	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.06	0.22	0.09	
WORKSHOP PERFORMANCE																				
23	Total no. of breakdown (PMPML Own)	115	87	99	96	23	148	0	0	11	112	0	37	0	0	0	728	588	409	
24	Breakdown rate per 10000 Kms.	2.28	1.15	1.85	1.74	0.49	3.08	0	0	0.89	3.37	0	1.37	0	0	0	1.77	1.28	0.97	
25	Diesel Conusmption in litres-PMPML(Own)	27067	0	20845	19055	14471	8757	0	24195	1804	7975	0	0	0	0	0	124169	123760	121492	
	Diesel Consumption In litres (PPP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	
	Total Diesel (PMPML Own+PPP)	27067	0	20845	19055	14471	8757	0	24195	1804	7975	0	0	0	0	0	124169	123760	121492	
	Diesel Conusmption per Day in litres-PMPML(Own+PPP)	Bus 79	902	0	695	635	482	292	0	807	60	266	0	0	0	0	4139	3992	4050	
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)	39.03	0.00	58.63	66.84	64.94	60.99	0	73.32	41.75	0	0	0	0	0	0	52.39	50.14	50.24	
	CNG Consumption in kg. (PML)	150788	253810	162526	167927	131640	167355	0	0	36569	98598	0	119708	0	0	0	1288921	1390022	1285849	
	CNG Consumption in kg. (PPP)	51914	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51914	52476	0	
	Total CNG (PMPML Own+PPP)	202702	253810	162526	167927	131640	167355	0	0	36569	98598	0	119708	0	0	0	1340835	1442498	1285849	
	CNG Consumption Per Day (PMPML + PPP)	Bus 625	6757	8460	5418	5598	4388	5579	0	0	1219	3287	0	3990	0	0	44694	46532	42862	
	CNG Consumption in kg per Bus per Day (PMPML+PPP)	66.84	73.57	65.95	73.17	76.22	74.17	0	0	62.32	62.93	0	86.75	0	0	0	71.48	70.14	65.83	
26	Kms. per litre of diesel (KMPL) (Own)	3.32	0	3.23	3.20	3.70	3.28	0	3.74	4.69	2.81	0	0	0	0	0	3.40	3.35	3.45	
	Kms. per Kg. of CNG (KMPG)(Own)	2.75	2.98	2.87	2.92	3.15	2.70	0	0	3.14	3.14	0	2.26	0	0	0	2.86	3.00	2.96	
	Kms. per litre of diesel (KMPL) PPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	
	Kms. per Kg. of CNG (KMPG) PPP	2.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.75	2.55	0	
27	Engine Oil Consumption in litres (top-up)	508	1001	766	529	462	568	0	0	195	693	0	210	0	0	0	4932	5375	5079	
	Engine Oil Cons.in litres perday	16.93	33.37	25.53	17.63	15.40	18.93	0	0	6.50	23.10	0.00	7.00	0	0	0	164.40	173.39	169.30	
28	Kilometer per litre of Engine oil	993.80	756.52	697.91	1042.36	1014.83	844.63	0	0	633.16	479.72	0.00	1288.46	0	0	0	834.06	852.98	830.82	
	Consumption Eng. Oil per bus per day in ltr.	0.20	0.29	0.27	0.21	0.24	0.24	0	0	0.31	0.41	0	0.15	0	0	0	0.25	0.24	0.24	

No.	Items	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	SEPT. 2023 Total	AUGUST 2023 Total	SEPT. 2022 Total	
29	No. of new tyres removed for retreading	27	40	19	31	31	13	0	0	7	9	0	14	0	0	0	191	306	217	
30	Avg. kms. per new tyres	57872	87729	56718	38173	39248	75253	0	0	57641	68194	0	65306	0	0	0	59996	71192	66463	
31	No. of retreaded tyres removed for further retreading	34	26	36	56	34	39	0	0	9	23	0	22	0	0	0	279	392	347	
32	Avg. kms. per retreaded tyres	22931	32497	35902	25310	37858	34412	0	0	41652	37472	0	37984	0	0	0	32387	30664	30520	
OTHER IMPORTANT INFORMATION																				
33	Total Bus staff ratio - Norm	Other																		
	A) Administration - 1.00	0.15	0.11	0.18	0.15	0.14	0.13	0.28	0.11	0.21	0.23	0.25	0.09	0.25	0.19	0.08	0.10	0.31	0.31	0.37
	B) Traffic - 6.50	0.35	4.80	4.22	3.98	3.82	3.51	4.82	2.63	2.64	2.73	3.62	2.57	4.74	2.51	2.38	2.54	3.84	3.86	4.32
	C) Workshop - 1.50	0.11	0.67	0.81	0.64	0.57	0.56	0.98	0.00	0.02	0.24	0.84	0.00	1.07	0.00	0.00	0.00	0.55	0.56	0.69
	Total (A+B+C) - 9.00	0.61	5.59	5.21	4.77	4.53	4.20	6.08	2.74	2.87	3.20	4.71	2.66	6.05	2.70	2.46	2.63	4.71	4.73	5.38
34	Average salary per employee per day (incl DW workers on duty) Rs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1758.75	1712.39	1243.17
35	Total no. of default cases reported DEO	21	464	194	50	51	33	188	12	9	114	208	56	56	25	34	24	1539	1548	1345
36	Total no. of passenger complaints recd. (including telephone)	90	97	109	111	104	84	42	139	125	86	57	110	29	53	67	80	1383	1313	826
37	Total Number of routes	31	35	33	43	34	27	30	37	25	27	11	8	17	14	13	385	382	363	
	Average route length in kms.	14.41	17.65	20.05	18.23	18.09	25.21	26.28	20.53	22.21	18.37	27.19	22.28	20.93	21.93	24.37	21.18	21.24	21.84	
38	All Traffic Earning	28950253	46809125	39171495	57017099	45213134	23495960	41134465	56694228	40350838	29001049	35254230	17223363	16428063	20841524	32666761	530251587	570479252	495295566	
	Average daily earning Rs.	965008	1560304	1305717	1900570	1507104	783199	1371149	1889808	1345028	966702	1175141	574112	547602	694717	1088892	17675053	18402557	16509852	
	Earning per passenger per day	15.04	14.48	12.50	13.32	13.85	12.48	14.43	14.00	13.58	12.61	14.76	12.87	12.99	13.65	16.51	13.81	13.90	14.27	
	Earning per kms. in Rs.	46.24	48.33	49.44	53.54	51.69	50.62	52.04	51.31	52.97	49.06	58.13	56.88	47.44	49.83	57.80	51.59	53.61	46.15	
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)	64143	107765	104488	142692	108810	62760	94994	135006	99054	76641	79627	44614	42172	50894	65951	1279610	1323501	1156854	
	Avg passenger per day (Passes, C.c.contract, Aram Bus)	24459	37836	30953	41604	34172	18133	30884	43169	29761	23094	23692	11831	13530	16342	22081	401541	405126	311072	
	%of Avg passenger per day (Passes, C.cont, Aram Bus)	38.13	35.11	29.62	29.16	31.41	28.89	32.51	31.98	30.05	30.13	29.75	26.52	32.08	32.11	33.48	31.38	30.61	26.89	
	Avg Passenger per Bus per day on Traffic	521.49	704.35	730.68	820.07	812.01	784.50	747.99	871.01	839.44	736.94	765.64	796.68	937.15	727.05	732.79	763.49	783.60	719.88	
	Earning per Bus per day on Traffic Revenue	7845.60	10198.07	9130.88	10922.82	11247.05	9789.98	10796.45	12192.31	11398.54	9295.21	11299.43	10252.00	12168.94	9924.54	12098.80	10545.97	10895.53	10273.71	

Note : 23 Service Van Midi Buses were Converted into Regular on road Buses (2017 = 2 & 2018 = 21, Total :- 23)

Dept.: Statistics/
Date : 2/11/2023

Sd/-
CHIEF STATISTICIAN
P M P M L