

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37

B.R.T. Bus Service Statistical Report for the Month of AUGUST 2023

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total AUG. 2023	Total JULY 2023
1	Total Number of buses held	19	104	73	126	28	64	93	92	53	64	58	28	23	29	50	904	906
2	Avg. Buses on road	17	90	69	115	25	57	80	80	41	55	51	25	18	22	46	792	788
3	Average Buses off road	2	14	4	11	3	7	13	12	12	9	7	3	5	7	4	113	118
4	No.of schedules planned	19	104	73	126	28	64	93	92	53	64	58	28	23	29	50	904	906
5	Avg No.of schedule operated	17	90	69	115	25	57	80	80	41	55	51	25	18	22	46	792	788
6	Planned Schedules Kms.	145368	775307	464482	801584	227205	424099	691371	692534	355855	448547	418357	186772	154554	173048	332153	6291236	6301289
7	Effective Kms / Gross Kms	123752	685669	427045	741928	216471	379606	585847	635098	330821	402025	354716	168129	142074	157456	284790	5635425	5651627
	Daily average	3992	22118	13776	23933	6983	12245	18898	20487	10672	12969	11442	5424	4583	5079	9187	181788	182311
	Km Per Bus Per day (Vehicle Utilization)	230.24	245.28	199.37	208.79	277.35	214.47	236.95	256.29	257.25	236.83	224.22	221.22	248.16	230.70	199.64	229.68	231.40
8	Cancelled Kms	21617	89638	37438	59656	10735	44493	105525	57436	25034	46522	63641	18643	12480	15592	47363	655811	649663
	Daily average	697	2892	1208	1924	346	1435	3404	1853	808	1501	2053	601	403	503	1528	21155	20957
	%of Cancelled km to Planned Scheduled km	14.87	11.56	8.06	7.44	4.72	10.49	15.26	8.29	7.03	10.37	15.21	9.98	8.07	9.01	14.26	10.42	10.31
9	Ticket Sale Earning	6764235	32030037	21653924	40072184	10957248	18597584	28634133	33433150	16808664	17507841	20461638	8477378	7534471	7226135	13737161	283895783	269285194
	Daily average	218201	1033227	698514	1292651	353460	599922	923682	1078489	542215	564769	660053	273464	243047	233101	443134	9157928	8686619
10	Ticket Sale Earning Per Km.(EPK)	54.66	46.71	50.71	54.01	50.62	48.99	48.88	52.64	50.81	43.55	57.68	50.42	53.03	45.89	48.24	50.38	47.65
	Load Factor on -																	
	1) Ticket Sale	73.93	65.35	83.58	78.95	84.28	69.18	79.70	85.70	75.27	63.29	99.42	86.66	81.28	71.29	79.40	77.82	74.53
	2) All Traffic Earning	80.60	72.24	91.70	86.16	92.49	76.14	87.74	93.73	82.57	70.45	107.92	95.14	88.84	78.94	87.51	85.44	80.48
11	% of fleet utilisation	91.26	86.71	94.65	90.98	89.92	89.21	85.76	86.89	78.27	85.56	87.99	87.56	80.29	75.92	92.03	87.56	86.96
12	Ticket Sale Passengers Per Day	10385	51678	47155	81875	18101	39850	44305	58397	23913	35184	36752	17967	15665	13896	28324	523448	495547

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total AUG. 2023	Total JULY 2023
13	No.of Accidents																	
	1. Fatal	0	3	0	0	0	0	0	0	0	0	0	1	0	0	0	4	0
	2. Major	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
	3. Minor	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	2	1
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	3	0	0	0	0	0	0	0	2	0	1	0	0	1	7	2
	Rate of Accidents /100000 kms.	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.59	0.00	0.00	0.35	1.88	1.06
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	40
15	No.of routes operated	2	19	10	23	3	17	20	14	11	18	5	3	5	7	7	164	165
	Average route length in kms.	19.68	20.40	25.48	18.13	29.85	27.73	30.62	26.61	24.98	20.44	26.98	26.72	25.19	23.07	24.06	24.14	24.23
16	All Traffic Earning	7374330	35410384	23759254	43729889	12024448	20469039	31522357	36564182	18439614	19489825	22210390	9306252	8234896	8002393	15141175	311678429	290761376
	Daily Average	237882	1142270	766428	1410642	387885	660292	1016850	1179490	594826	628704	716464	300202	265642	258142	488425	10054143	9379399
	Earning per kms. in Rs. (Total EPK)	59.59	51.64	55.64	58.94	55.55	53.92	53.81	57.57	55.74	48.48	62.61	55.35	57.96	50.82	53.17	55.31	51.45
	Earning Per Bus per day	13720	12667	11092	12306	15406	11564	12749	14756	14339	11481	14039	12245	14384	11725	10614	12703	11905
17	Total No.of Passenger travelled	374989	1865959	1702616	2956271	653583	1438865	1599733	2108547	863429	1270395	1327001	648722	565631	501745	1022707	18900191	17734459
	Passenger travelled per Day	12096	60192	54923	95364	21083	46415	51604	68018	27853	40980	42806	20927	18246	16185	32991	609684	572079
	Avg Passenger per Bus per day	697.65	667.49	794.87	831.93	837.39	812.92	647.01	850.91	671.41	748.39	838.81	853.58	988.00	735.16	716.93	770.29	726.11
	Earning per passenger per day	19.67	18.98	13.95	14.79	18.40	14.23	19.70	17.34	21.36	15.34	16.74	14.35	14.56	15.95	14.81	16.49	16.40

Dept.: Statistics/
Date : 13/10/2023

CHIEF STATISTICIAN
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