

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**  
**E- Bus Service Statistical Report for the Month of AUGUST 2023**  
**[ FOR OFFICE USE ]**

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total AUG 2023	Total JULY 2023
1	Total Number of buses held	15	96	70	112	72	93	<b>458</b>	458
2	Average Buses on road	15	85	62	98	67	79	<b>406</b>	433
3	Average Buses off road	0	11	8	14	5	14	<b>52</b>	25
4	Number of schedules planned	15	96	70	112	72	93	<b>458</b>	458
5	Average Number Of schedule operated	15	85	62	98	67	79	<b>406</b>	433
6	Planned Schedules Kilometer	93000	669600	480500	765759	448350	638523	<b>3095731</b>	3091633
7	Effective Kilometer	90740	562640	417931	606752	412099	510751	<b>2600914</b>	2780332
	Daily average	2927	18150	13482	19573	13294	16476	<b>83900</b>	89688
	Kilometer Per Bus Per day (Vehicle Utilization)	195.14	213.53	217.45	199.72	198.41	208.55	<b>206.65</b>	207.13
8	Cancelled Kilometer	2260	106960	62569	159006	36251	127771	<b>494817</b>	311301
	Daily average	73	3450	2018	5129	1169	4122	<b>15962</b>	10042
	%of Cancelled Kilometer to Planned Scheduled Kilometer	2.43	15.97	13.02	20.76	8.09	20.01	<b>15.98</b>	10.07
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	4265976	28258688	20866478	34880350	19521820	30341446	<b>138134758</b>	134477062
	Daily average of Earning (₹)	137612	911571	673112	1125173	629736	978756	<b>4455960</b>	4337970
	Earning / passenger / day in (₹)	15.85	20.60	17.15	19.41	18.04	22.69	<b>19.53</b>	19.28
10	Ticket Sale Earning Per Kilometer.(EPK) (₹)	47.01	50.23	49.93	57.49	47.37	59.41	<b>53.11</b>	48.37
	<b>Load Factor on -</b>								
	1) Ticket Sale in (₹)	77.20	82.47	81.98	94.40	77.79	97.55	<b>87.21</b>	79.42
	2) All Traffic Earning (₹)	84.25	90.00	89.47	102.44	85.83	105.58	<b>95.01</b>	85.87
11	% of fleet utilisation	100.00	88.54	88.57	87.50	93.06	84.95	<b>88.65</b>	94.54
12	Total Ticket Sale Passengers	269180	1371642	1216743	1797171	1082075	1337159	<b>7073970</b>	6974327
	Ticket Sale Passengers Per Day	8683	44247	39250	57973	34906	43134	<b>228193</b>	224978

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total AUG 2023	Total JULY 2023
13	<b>Number of Accidents (Hired Buses)</b>								
	1. Fatal	0	0	0	0	0	1	1	0
	2. Major (Olectra Greentech)	0	0	0	0	0	0	0	0
	3. Minor	0	0	0	0	0	1	1	0
	4. Insignificants (Olectra Greentech)	0	0	0	0	0	0	0	1
	Total Number of Accidents	0	0	0	0	0	2	2	1
	Rate of Accidents /1 lakh Kilometer	0.00	0.00	0.00	0.00	0.00	0.39	0.08	0.04
14	Electricity Conusmption in Unit	141944	757301	516819	858119	643348	708184	3625715	3924365
	E. Consumption Per Day	4579	24429	16672	27681	20753	22845	116959	126592
	Kilometer Per Unit (KMPU)	0.64	0.74	0.81	0.71	0.64	0.72	0.72	0.71
16	All Traffic Earning (₹)	4655461	30838716	22771595	37851603	21540040	32841235	150498650	145405330
	Daily Average (₹)	150176	994797	734568	1221019	694840	1059395	4854795	4690495
	Earning per kms.(₹) (Total EPK)	51.31	54.81	54.49	62.38	52.27	64.30	57.86	52.30
	Earning Per Bus per day (₹)	10012	11703	11848	12459	10371	13410	11958	10833
17	Total Number of Passenger travelled	387168	1983298	1760830	2513610	1568716	1939917	10153539	9928438
	Passenger travelled per Day	12489	63977	56801	81084	50604	62578	327534	320272
	Average Passenger per Bus per day	833	753	916	827	755	792	807	740
	Earning per passenger per day (₹)	12.02	15.55	12.93	15.06	13.73	16.93	14.82	14.65

Dept.: Statistics/  
Date : 13/10/2023

CHIEF STATISTICIAN  
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