

## PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

### DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF AUGUST 2023

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	AUGUST 2023 Total	JULY 2023 Total	AUGUST 2022 Total
1a)	Avg. vehicles held - Per Day PMPML as on 31/08/2023	31	136	143	137	137	97	110	0	0	28	82	0	61	0	0	0	931	931	1012
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		186	143	137	137	97	110	0	0	28	82	0	61	0	0	0	981	981	1012
	Hire Vehicles Per Day		0	54	54	98	75	0	140	161	108	60	112	12	59	72	93	1098	1098	1070
	<b>Total Per Day</b>		<b>186</b>	<b>197</b>	<b>191</b>	<b>235</b>	<b>172</b>	<b>110</b>	<b>140</b>	<b>161</b>	<b>136</b>	<b>142</b>	<b>112</b>	<b>73</b>	<b>59</b>	<b>72</b>	<b>93</b>	<b>2079</b>	<b>2079</b>	<b>2082</b>
b)	Avg-Vehicle held Per Day PML		136	139	137	135	92	109	9	10	28	71	0	59	0	0	6	931	931	1018
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		186	139	137	135	92	109	9	10	28	71	0	59	0	0	6	981	981	1018
	Hire Vehicles Per Day		0	54	54	98	75	0	140	161	108	60	112	12	59	72	93	1098	1098	1070
	<b>Total (PMPML+HIRE)Per Day</b>		<b>186</b>	<b>193</b>	<b>191</b>	<b>233</b>	<b>167</b>	<b>109</b>	<b>149</b>	<b>171</b>	<b>136</b>	<b>131</b>	<b>112</b>	<b>71</b>	<b>59</b>	<b>72</b>	<b>99</b>	<b>2079</b>	<b>2079</b>	<b>2088</b>
2a)	Avg. vehicles on road- PMPML Per Day (OWN)		92	118	103	89	69	82	9	10	22	59	1	49	0	0	6	709	673	731
	Avg. Spare Vehicles Per Day		8	4	6	11	4	4	0	0	2	2	0	3	0	0	0	44	59	75
	Avg.Available Veh. on Road PML		100	122	109	100	73	86	9	10	24	61	1	52	0	0	6	753	732	806
	% of Spare Vehicles		5.88	2.88	4.38	8.15	4.35	3.67	0	0	7.14	2.82	#DIV/0!	5.08	#DIV/0!	#DIV/0!	0	4.73	6.34	7.37
2b)	Avg. vehicles on road - PMPML Per Day		92	118	103	89	69	82	9	10	22	59	1	49	0	0	6	709	673	731
	PPP Vehicles per day		34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	21	0
	Total (OWN+PPP)		126	118	103	89	69	82	9	10	22	59	1	49	0	0	6	743	694	731
	Hire Vehicles Per Day		0	39	47	89	70	0	117	144	96	47	98	10	43	67	79	946	980	872
	<b>Total Avg.Veh- on Road Per Day</b>		<b>126</b>	<b>157</b>	<b>150</b>	<b>178</b>	<b>139</b>	<b>82</b>	<b>126</b>	<b>154</b>	<b>118</b>	<b>106</b>	<b>99</b>	<b>59</b>	<b>43</b>	<b>67</b>	<b>85</b>	<b>1689</b>	<b>1674</b>	<b>1603</b>
3	Average vehicles off road - PMPML Per Day		44	21	34	46	23	27	0	0	6	12	-1	10	0	0	0	222	258	287
	PPP Vehicles per day		16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	29	0
	Total (OWN+PPP)		60	21	34	46	23	27	0	0	6	12	-1	10	0	0	0	238	287	287
	Hire Vehicles Per Day		0	15	7	9	5	0	23	17	12	13	14	2	16	5	14	152	118	198
	Total Vehicles off Road Per Day		60	36	41	55	28	27	23	17	18	25	13	12	16	5	14	390	405	485
	Avg.Workshop Vehicles Per Day		35	18	29	35	19	22	0	0	4	9	0	7	0	0	0	178	199	212
	% of Workshop Vehicles		25.74	12.95	21.17	25.93	20.65	20.18	0	0	14.29	12.68	#DIV/0!	11.86	#DIV/0!	#DIV/0!	0	19.12	21.37	20.83
4	No.of schedules Sanctioned Per Day - PMPML + PPP		158	123	103	99	79	87	10	16	26	55	0	50	-2	0	0	804	822	815
	Hired		0	49	49	88	68	0	126	145	97	54	112	11	53	72	93	1016	1016	952
	Total (PMPML+HIRE)Per Day		158	172	152	187	146	87	136	161	123	109	112	61	51	72	93	1820	1838	1767
5	Average No.of schedule operated-Per Day-PMPML+PPP Vehicles		91	102	84	87	67	74	7	10	19	58	1	48	0	0	6	654	631	681
	Hire Vehicles Per Day		0	39	47	89	70	0	117	144	96	47	98	10	43	67	79	946	980	872
	Total Per Day(PML+HIRED)		91	141	131	176	137	74	124	154	115	105	99	58	43	67	85	1600	1611	1553
6	<b>Schedules Sanctioned Kms.</b>		865340	1094568	860453	1186018	965115	506881	933137	1143193	791907	691258	765759	376073	365161	448350	638523	<b>11631738</b>	11724936	12301417

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	AUGUST 2023 Total	JULY 2023 Total	AUGUST 2022 Total
7	Effective Kms Operated Diesel(Own)		84136	0	64614	50116	48569	31169	0	80546	9591	22834	0	0	0	0	0	391575	322085	413750
	Effective Kms Operated Diesel(PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Eff;km.Diesel (Own+PPP)		84136	0	64614	50116	48569	31169	0	80546	9591	22834	0	0	0	0	0	391575	322085	413750
	Effective Kms Operated CNG(Own)		467991	780288	501183	528638	437415	452020	0	0	93921	303381	0	302984	0	0	0	3867821	3681786	3885835
	Effective Kms Operated CNG(PPP)		134003.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134003	60715	0
	Total Eff;km CNG (Own+PPP)		601994.2	780288	501183	528638	437415	452020	0	0	93921	303381	0	302984	0	0	0	4001824.2	3742501	3885835
	Effe. Kms Operated Diesel+CNG (Own+PPP)		686130	780288	565797	578754	485984	483189	0	80546	103512	326215	0	302984	0	0	0	4393399	4064586	4299585
	Hired Vechiles Effective Kms. CNG		0	248791	290661	550074	349736	0	205164	646677	659721	291509	0	63911	340247	0	0	3646491	3676447	4807893
	Hired E-Vehicles Eff.kms.		0	0	0	0	90740	0	563126	417931	0	0	607079	0	0	412358	510751	2601986	2780918	1974724
	Total Hired Vehicle Eff.Kms.		0	248791	290661	550074	440476	0	768290	1064608	659721	291509	607079	63911	340247	412358	510751	6248477	6457365	6782618
	<b>Total Eff.Km (Diesel+CNG+Hire)</b>		<b>686130</b>	<b>1029079</b>	<b>856458</b>	<b>1128828</b>	<b>926460</b>	<b>483189</b>	<b>768290</b>	<b>1145154</b>	<b>763233</b>	<b>617724</b>	<b>607079</b>	<b>366895</b>	<b>340247</b>	<b>412358</b>	<b>510751</b>	<b>10641876</b>	<b>10521951</b>	11082202.5
	Daily average Effective Km		22133	33196	27628	36414	29886	15587	24784	36940	24620	19927	19583	11835	10976	13302	16476	343286	339418	357490
	Effective Km Per Bus Per day		175.66	211.44	184.18	204.57	215.01	190.08	196.69	239.87	208.65	187.99	197.81	200.60	255.25	198.54	193.83	203.25	202.76	223.01
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		3914	0	3255	5158	638	0	0	1170	158	1754	0	0	0	0	0	16047	16960	14512
	Route Dead Kms.- CNG		8587	14408	16439	9866	4060	10091	0	0	12525	26185	0	1180	0	0	0	103341	98688	85989
	Total Deade Kms (Diesel+CNG)		<b>12501</b>	<b>14408</b>	<b>19694</b>	<b>15024</b>	<b>4698</b>	<b>10091</b>	<b>0</b>	<b>1170</b>	<b>12683</b>	<b>27939</b>	<b>0</b>	<b>1180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119388</b>	<b>115648</b>	<b>100501</b>
	Daily average Dead Km -Diesel		126	0	105	166	21	0	0	38	5	57	0	0	0	0	0	518	547	468
	Daily average Dead Km -CNG		277	465	530	318	131	326	0	0	404	845	0	38	0	0	0	3334	3183	2774
	Total Per Day Dead Kms (Diesel+CNG)		403	465	635	484	152	326	0	38	409	902	0	38	0	0	0	3851	3731	3242
	2) Crew & Misc Kms.(PMPML)		9703	10075	13950	5921	6859	6696	0	4712	7977	6088	0	0	0	0	0	71981	72206	72498
	Daily average Crew & Misc.km		313	325	450	191	221	216	0	152	257	196	0	0	0	0	0	2322	2329	2339
9	Gross Kms-Diesel (Own+PPP)		88360	0	69631	55274	49526	31169	0	86428	9749	24588	0	0	0	0	0	414725	346140	445980
	Gross Kms-CNG (Own+PPP)		619974	804771	529810	544425	448015	468807	0	0	114423	335654	0	304164	0	0	0	4170043	3906300	4026604
	<b>Total Gross Kms(Diesel+CNG)</b>		<b>708334</b>	<b>804771</b>	<b>599441</b>	<b>599699</b>	<b>497541</b>	<b>499976</b>	<b>0</b>	<b>86428</b>	<b>124172</b>	<b>360242</b>	<b>0</b>	<b>304164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4584768</b>	<b>4252440</b>	<b>4472584</b>
	Daily average of Gross Km-Diesel		2850	0	2246	1783	1598	1005	0	2788	314	793	0	0	0	0	0	13378	11166	14386
	Daily average of Gross Km-CNG		19999	25960	17091	17562	14452	15123	0	0	3691	10828	0	9812	0	0	0	134518	126010	129890
	Total Daily Avg.(Diesel+CNG)		22849	25960	19337	19345	16050	16128	0	2788	4006	11621	0	9812	0	0	0	147896	137175	144277
10	<b>Total Cancelled km.</b>		179210	65489	3995	57190	38655	23692	164847	-1961	28675	73534	158679	9179	24914	35992	127771	989861	1202985	1219217
	Daily average of Cancelled km.		5781	2113	129	1845	1247	764	5318	-63	925	2372	5119	296	804	1161	4122	31931	38806	39330

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11	Passenger earning (Sale of Ticket) in Rs.		19271078	33560420	29695972	43750930	36460431	18858896	31871615	45120120	33052887	22994450	25737810	13410165	12553928	15382060	22624806	404345568	379655050	361647180
	Average daily earning in Rs.		621648	1082594	957935	1411320	1176143	608351	1028117	1455488	1066222	741756	830252	432586	404965	496195	729832	13043404	12246936	11666039
	Earning / passenger / day in Rs		14.14	15.21	12.19	13.35	14.62	13.01	15.68	14.93	14.90	12.98	14.32	12.38	13.99	14.22	16.92	14.20	14.20	14.50
	Earning Per Vehicle Per day in Rs.		4933.71	6895.50	6386.23	7928.76	8461.46	7418.91	8159.66	9451.22	9035.78	6997.70	8386.38	7331.97	9417.79	7405.90	8586.26	7722.56	7315.97	7277.63
12	Earning per kms.in Rs.(EPK)		28.09	32.61	34.67	38.76	39.35	39.03	41.48	39.40	43.31	37.22	42.40	36.55	36.90	37.30	44.30	38.00	36.08	32.63
13	<b>% Load factor on-</b>																			
	1. Sale of tickets		36.84	43.57	47.96	50.74	52.70	52.56	62.76	51.79	61.54	49.95	71.71	59.49	52.27	56.78	66.28	53.75	51.71	50.00
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		63.20	63.56	70.07	71.93	72.12	70.24	85.03	70.66	79.62	69.36	105.45	85.18	71.15	79.51	96.21	75.83	71.67	65.05
14	Cost per Bus kms in Rs. (As per Balance sheet 2022-2023)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.72	121.88	134.68
15	% of fleet utilisation (pmpml only)		67.65	84.89	75.18	65.93	75.00	75.23	100	100	78.57	83.10	#DIV/0!	83.05	#DIV/0!	#DIV/0!	100	76.15	72.29	71.81
16	Vehicle utilisation in kms. (Gross) (pmpml only)		248.36	220.00	187.74	217.36	232.60	196.69	0	278.80	182.07	196.96	0	200.24	#DIV/0!	#DIV/0!	0	208.60	203.83	197.37
17	Avg.passenger travel per day (On Ticket Sale)		43953	71162	78571	105743	80465	46776	65589	97491	71564	57147	57973	34944	28956	34906	43134	918374	862644	804798
	Passenger Per Bus Per day		349	453	524	594	579	570	521	633	606	539	586	592	673	521	507	544	515	502
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1369000	1356000	980400
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	6	3
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	70	10
	Casual Contract Amount (₹)																	16400	869600	
20	Total no. of student passes issued		1975	2962	2465	3249	2667	1391	2211	3296	2197	1778	1747	1056	979	1187	1470	30630	17589	15123
	Amt. recd from student passes in Rs		1785852	2678475	2229179	2938101	2411380	1257639	1999697	2980593	1986534	1607805	1580099	954949	885591	1073281	1329377	27698550	16982950	11924200
	Earning Per Km of student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.60	1.61	1.08
21	<b>Total no. of passes issued</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			2199941
	<b>A) One Day Pass</b>	<b>No.of Pass</b>																		
	Rs.10 per day) within city.	399785	3997850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3997850	3246170	-
	Rs.40 (Sr.Citizen )	271888	433600	500520	406880	724760	745320	384600	344560	616080	368160	326120	5285400	170480	182280	130040	256720	10875520	5525360	-
	Rs.40 within PMC Limit	1115950	3896520	4903600	5890480	7224120	4918720	2260960	3096560	1041800	380360	275760	341720	2816360	632840	1703720	5254480	44638000	44715240	-
	Rs.40 -within PCMC Limit	107184	18400	127520	47480	88360	278920	14480	130280	980600	873040	1060240	50320	6320	331960	255000	24440	4287360	3843920	-
	Rs.50 within both muncpal limit.	1005000	2080900	4825750	3154850	4715200	2962200	1317250	3977050	8190500	4349750	4252650	3465100	1004350	1722450	2051000	2181000	50250000	46713650	-
	<b>Total Daily Passes</b>	<b>2899807</b>	<b>10427270</b>	<b>10357390</b>	<b>9499690</b>	<b>12752440</b>	<b>8905160</b>	<b>3977290</b>	<b>7548450</b>	<b>10828980</b>	<b>5971310</b>	<b>5914770</b>	<b>9142540</b>	<b>3997510</b>	<b>2869530</b>	<b>4139760</b>	<b>7716640</b>	<b>114048730</b>	<b>104044340</b>	-

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	<b>B) Monthly Pass</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	Rs.500 (Sr.Citizens)	7355	237000	355500	296000	390000	320000	167000	265500	395500	264000	213500	210000	127000	117500	142500	176500	<b>3677500</b>	3646000	-
	Rs.700 (Mun.Corpn.Employees)	971	44100	65800	54600	72100	59500	30800	49000	72800	49000	39200	38500	23100	21700	26600	32900	<b>679700</b>	700700	-
	Rs.900 (within one Mun.Corpn.)	10645	617400	926100	771300	1016100	834300	434700	692100	1031400	686700	556200	546300	330300	306000	371700	459900	<b>9580500</b>	9714600	-
	Rs.1200(within both Mun.Corpn.)	3621	279600	420000	349200	460800	378000	196800	314400	468000	312000	252000	248400	150000	139200	168000	208800	<b>4345200</b>	4647600	-
	Other Punching Passes	8686	328128	492136	409584	539839	443061	231075	367419	547646	365001	295414	290323	175460	162716	197202	244256	<b>5089260</b>	5175720	-
	<b>Total (Monthly Passes)</b>	<b>31278</b>	<b>1506228</b>	<b>2259536</b>	<b>1880684</b>	<b>2478839</b>	<b>2034861</b>	<b>1060375</b>	<b>1688419</b>	<b>2515346</b>	<b>1676701</b>	<b>1356314</b>	<b>1333523</b>	<b>805860</b>	<b>747116</b>	<b>906002</b>	<b>1122356</b>	<b>23372160</b>	<b>23884620</b>	-
	Pune Darshan Seva	350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>175000</b>	113000	-
	Pune Parytan	193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>96500</b>	66500	-
	<b>Gr.Total(Daily+Monthly)</b>	<b>2931628</b>	<b>11933498</b>	<b>12616926</b>	<b>11380374</b>	<b>15231279</b>	<b>10940021</b>	<b>5037665</b>	<b>9236869</b>	<b>13344326</b>	<b>7648011</b>	<b>7271084</b>	<b>10476063</b>	<b>4803370</b>	<b>3616646</b>	<b>5045762</b>	<b>8838996</b>	<b>137692390</b>	<b>128108460</b>	96018890
	Earning per K.m.of commuters passes in Rs.		17.39	12.26	13.29	13.49	11.81	10.43	12.02	11.65	10.02	11.77	17.26	13.09	10.63	12.24	17.31	<b>12.94</b>	12.18	8.66
22a)	No.of Accidents (PMPML)																			
	1. Fatal		0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	<b>2</b>	3	1
	2. Major		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	1	1
	3. Minor		0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>	4	2
	4. Insignificants		1	0	0	0	1	0	0	0	0	0	1	0	0	0	0	<b>3</b>	1	3
	Total		1	0	1	0	2	0	0	0	0	0	1	1	0	0	0	<b>6</b>	9	7
	Rate of Accidents per one lac kms.		0.14	0.00	0.17	0.00	0.40	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!	0.33	#DIV/0!	#DIV/0!	#DIV/0!	<b>0.13</b>	0.21	0.16
b)	No.of Accidents (HIRED)																			
	1. Fatal		0	4	0	1	0	0	0	1	0	0	0	0	0	0	1	<b>7</b>	0	1
	2. Major		0	0	2	0	0	0	0	0	1	1	0	0	0	0	0	<b>4</b>	2	2
	3. Minor		0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	<b>3</b>	2	1
	4. Insignificants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	5	3
	Total		0	4	2	1	0	0	0	2	1	2	0	0	0	0	2	<b>14</b>	9	7
	Rate of Accidents per one lac kms.		0.00	0.37	0.21	0.07	0.00	0.00	0.00	0.14	0.09	0.27	0.00	0.00	0.00	0.00	0.27	<b>0.22</b>	0.14	0.10
	<b>WORKSHOP PERFORMANCE</b>																			
23	Total no. of breakdown (PMPML Own)		118	70	90	66	17	87	0	0	25	85	0	30	0	0	0	<b>588</b>	628	418
24	Breakdown rate per 10000 Kms.		1.67	0.87	1.50	1.10	0.34	1.74	#DIV/0!	0	2.01	2.36	#DIV/0!	0.99	#DIV/0!	#DIV/0!	#DIV/0!	<b>1.28</b>	1.48	0.93

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	AUGUST 2023 Total	JULY 2023 Total	AUGUST 2022 Total
25	Diesel Consumption in litres- PMPML(Own)		27774	0	21345	18155	14276	9248	0	22583	2076	8303	0	0	0	0	0	123760	103499	127776
	Diesel Consumption In litres (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
	Total Diesel (PMPML Own+PPP)		27774	0	21345	18155	14276	9248	0	22583	2076	8303	0	0	0	0	0	123760	103499	127776
	Diesel Consumption per Day in litres- PMPML(Own+PPP)	Bus 80	896	0	689	586	461	298	0	728	67	268	0	0	0	0	0	3992	3339	4122
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)		57.00	0.00	57.55	71.39	67.05	58.36	0	72.85	38.77	0	0	0	#DIV/0!	0	0	50.14	58.57	50.89
	CNG Consumption in kg. (PML)		178067	268413	184283	187213	143951	177419	0	0	36638	106548	0	107491	0	0	0	1390022	1303428	1365719
	CNG Consumption in kg. (PPP)		52476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52476	22992	0
	Total CNG (PMPML Own+PPP)		230543	268413	184283	187213	143951	177419	0	0	36638	106548	0	107491	0	0	0	1442498	1326420	1365719
	CNG Consumption Per Day (PMPML + PPP)	Bus 663	7437	8658	5945	6039	4644	5723	0	0	1182	3437	0	3467	0	0	0	46532	42788	44055
	CNG Consumption in kg per Bus per Day (PMPML+PPP)		67.43	73.38	65.30	74.74	74.74	74.44	0	0	58.30	62.52	0	70.76	0	0	0	70.14	67.27	67.81
26	Kms. per litre of diesel (KMPL) (Own)		3.18	#DIV/0!	3.26	3.04	3.47	3.37	#DIV/0!	3.83	4.70	2.96	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	3.35	3.37	3.49
	Kms. per Kg.of CNG (KMPG)(Own)		3.48	3.00	2.87	2.91	3.11	2.64	#DIV/0!	#DIV/0!	3.12	3.15	#DIV/0!	2.83	#DIV/0!	#DIV/0!	#DIV/0!	3.00	2.95	2.95
	Kms. per litre of diesel (KMPL) PPP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0
	Kms. per Kg.of CNG (KMPG) PPP		2.55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.55	2.64	0
27	Engine Oil Consumption in litres (top-up)		694	1025	941	578	490	592	0	0	222	597	0	236	0	0	0	5375	5220	5197
	Engine Oil Cons.in litres perday		22.39	33.06	30.35	18.65	15.81	19.10	0	0	7.16	19.26	0	7.61	0	0	0	173.39	168.39	167.65
28	Kilometer per litre of Engine oil		1020.65	785.14	637.03	1037.54	1015.39	844.55	0	0	559.33	603.42	0	1288.83	0	0	0	852.98	814.64	860.61
	Consumption Eng. Oil per bus per day in ltr.		0.24	0.28	0.29	0.21	0.23	0.23	0	0	0.33	0.33	0	0.16	0	0	0	0.24	0.25	0.23
29	No.of new tyres removed for retreading		106	46	35	33	22	26	0	0	2	30	0	6	0	0	0	306	217	207
30	Avg. kms. per new tyres		81655	83203	56567	55180	58106	67366	0	0	42912	63932	0	77953	0	0	0	71192	74946	68959
31	No.of retreaded tyres removed for further retreading		42	71	52	59	36	53	0	0	20	22	0	37	0	0	0	392	365	340
32	Avg. kms.per retreaded tyres		29311	33598	34210	19058	32071	29620	0	0	22013	42521	0	37843	0	0	0	30664	29890	30826.4147

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	AUGUST 2023 Total	JULY 2023 Total	AUGUST 2022 Total
<b>OTHER IMPORTANT INFORMATION</b>																				
33	<b>Total Bus staff ratio - Norm</b>	<b>Other</b>																		
	A) Administration - 1.00	0.14	0.11	0.19	0.16	0.14	0.14	0.30	0.11	0.21	0.23	0.26	0.09	0.25	0.20	0.08	0	<b>0.31</b>	0.31	0.37
	B) Traffic - 6.50	0.37	4.49	4.20	4.07	3.82	3.52	4.99	2.63	2.64	2.74	3.68	2.56	4.75	2.61	2.38	2.55	<b>3.86</b>	3.84	4.33
	C) Workshop - 1.50	0.11	0.66	0.81	0.66	0.57	0.58	1.01	0.00	0.02	0.24	0.84	0.00	1.07	0	0	0	<b>0.56</b>	0.56	0.69
	<b>Total (A+B+C) - 9.00</b>	<b>0.62</b>	5.27	5.20	4.88	4.53	4.24	6.30	2.74	2.88	3.21	4.78	2.65	6.07	2.80	2.46	2.65	<b>4.73</b>	4.72	5.39
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1712.39</b>	1705.65	1217.98
35	Total no. of default cases reported DEO	83	199	242	90	185	93	190	43	41	107	149	19	44	3	32	28	<b>1548</b>	2085	1711
36	Total no. of passenger complaints recd. (including telephone)	46	89	95	93	104	60	43	131	118	97	48	131	14	64	96	84	<b>1313</b>	1289	643
37	Total Number of routes		33	35	32	43	34	24	30	36	25	26	11	8	17	15	13	<b>382</b>	396	362
	Average route length in kms.		17.00	17.60	20.14	18.43	17.91	22.74	26.28	20.56	22.10	18.44	27.24	22.43	20.93	22.47	24.37	<b>21.24</b>	21.17	21.85
38	All Traffic Earning		33056502	48954473	43387458	62028238	49900002	25201077	43180338	61553871	42759718	31932571	37851603	19203382	17088743	21540040	32841235	<b>570479252</b>	526197440	470515064
	Average daily earning Rs.		1066339	1579177	1399595	2000911	1609677	812938	1392914	1985609	1379346	1030083	1221019	619464	551250	694840	1059395	<b>18402557</b>	16974111	15177905
	Earning per passenger per day		15.22	14.31	12.59	13.45	13.91	12.47	14.69	14.07	13.71	12.77	15.06	12.66	13.15	13.73	16.93	<b>13.90</b>	13.92	13.63
	Earning per kms. in Rs.		48.18	47.57	50.66	54.95	53.86	52.16	56.20	53.75	56.02	51.69	62.35	52.34	50.22	52.24	64.30	<b>53.61</b>	50.01	42.46
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		70074	110338	111175	148716	115734	65171	94837	141086	100620	80663	81084	48912	41909	50604	62578	<b>1323501</b>	1219425	1113784
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		26120	39176	32605	42973	35269	18395	29248	43595	29056	23516	23111	13967	12953	15698	19444	<b>405126</b>	356781	308986
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		37.28	35.51	29.33	28.90	30.47	28.23	30.84	30.90	28.88	29.15	28.50	28.56	30.91	31.02	31.07	<b>30.61</b>	29.26	27.74
	Avg Passenger per Bus per day on Traffic		556.14	702.79	741.17	835.49	832.62	794.76	752.67	916.14	852.71	760.98	819.03	829.01	974.62	755.28	736.21	<b>783.60</b>	728.45	694.81
	Earning per Bus per day on Traffic Revenue		8463.01	10058.45	9330.64	11241.07	11580.41	9913.88	11054.87	12893.56	11689.37	9717.76	12333.53	10499.39	12819.76	10370.75	12463.47	<b>10895.53</b>	10139.85	9468.44

Dept.: Statistics/

Date : 13/10/2023

Sd/-

CHIEF STATISTICIAN

P M P M L