

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**

**B.R.T. Bus Service Statistical Report for the Month of JULY 2023**

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Uppar Depot	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total JULY 2023	Total JUNE 2023
1	Total Number of buses held	18	102	76	126	28	64	94	93	53	64	58	28	23	29	50	<b>906</b>	878
2	Avg. Buses on road	16	90	69	111	22	55	83	80	40	55	51	24	19	23	49	<b>788</b>	798
3	Average Buses off road	2	12	7	15	6	9	11	13	13	9	7	4	4	6	1	<b>118</b>	80
4	No.of schedules planned	18	102	76	126	28	64	94	93	53	64	58	28	23	29	50	<b>906</b>	878
5	Avg No.of schedule operated	16	90	69	111	22	55	83	80	40	55	51	24	19	23	49	<b>788</b>	798
6	Planned Schedules Kms.	140718	772182	467589	801584	227205	424099	697302	697165	355855	454276	416789	186772	154554	173048	332153	<b>6301289</b>	5836266
7	Effective Kms / Gross Kms	122914	682762	445545	719305	189697	371558	609363	640136	329304	402688	357576	163205	147137	163095	307343	<b>5651627</b>	5104190
	Daily average	3965	22025	14372	23203	6119	11986	19657	20650	10623	12990	11535	5265	4746	5261	9914	<b>182311</b>	170140
	Km Per Bus Per day (Vehicle Utilization)	240.54	244.54	209.32	209.62	276.33	219.92	236.55	257.19	262.92	235.97	224.04	221.75	246.25	226.21	203.47	<b>231.40</b>	213.21
8	Cancelled Kms	17804	89420	22044	82279	37508	52540	87939	57029	26551	51588	59213	23567	7417	9953	24810	<b>649663</b>	732076
	Daily average	574	2885	711	2654	1210	1695	2837	1840	856	1664	1910	760	239	321	800	<b>20957</b>	24403
	%of Cancelled km to Planned Scheduled km	12.65	11.58	4.71	10.26	16.51	12.39	12.61	8.18	7.46	11.36	14.21	12.62	4.80	5.75	7.47	<b>10.31</b>	12.54
9	Ticket Sale Earning	6272390	30048763	21195283	36300787	9134270	17403234	27983896	30737713	16126206	16315598	19425471	7678401	7177358	7090754	16395070	<b>269285194</b>	240184473
	Daily average	202335	969315	683719	1170993	294654	561395	902706	991539	520200	526310	626628	247690	231528	228734	528873	<b>8686619</b>	8006149
10	Ticket Sale Earning Per Km.(EPK)	51.03	44.01	47.57	50.47	48.15	46.84	45.92	48.02	48.97	40.52	54.33	47.05	48.78	43.48	53.34	<b>47.65</b>	47.06
	<b>Load Factor on -</b>	62.04	70.31	60.63	68.41	60.06	70.82	61.32	61.64	67.50	67.89	58.19	58.18	66.81	64.38	60.75	<b>63.93</b>	64.11
	1) Ticket Sale	82.25	62.59	78.47	73.77	80.17	66.14	74.89	77.90	72.54	59.68	93.36	80.86	73.01	67.53	87.81	<b>74.53</b>	73.40
	2) All Traffic Earning	88.38	68.00	84.73	79.33	86.50	71.51	81.08	84.06	78.17	65.28	99.89	87.40	78.70	73.43	94.06	<b>80.48</b>	79.33
11	% of fleet utilisation	91.58	88.30	90.34	87.85	79.09	85.16	88.40	86.33	76.23	86.01	88.77	84.79	83.80	80.20	97.45	<b>86.96</b>	90.89
12	Ticket Sale Passengers Per Day	9539	48275	44423	74734	15404	36095	43483	53623	27786	33086	34904	16535	15216	13869	28575	<b>495547</b>	461030

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13	<b>No.of Accidents</b>																	
	1. Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. Major	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0
	3. Minor	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
	Rate of Accidents /100000 kms.	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	1.06	0.52
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40	29
15	No.of routes operated	1	18	11	23	3	17	20	15	11	19	5	3	5	7	7	165	160
	Average route length in kms.	25.95	20.90	24.68	18.13	29.85	27.73	30.62	26.49	24.98	20.58	26.87	26.72	25.19	23.07	24.06	24.23	24.08
16	All Traffic Earning	6739463	32643258	22888354	39034146	9855120	18815155	30299474	33170230	17377562	17845811	20784258	8298579	7736479	7710515	17562973	290761376	259580394
	Daily Average	217402	1053008	738334	1259166	317907	606940	977402	1070007	560567	575671	670460	267696	249564	248726	566548	9379399	8652680
	Earning per kms. in Rs. (Total EPK)	54.83	47.81	51.37	54.27	51.95	50.64	49.72	51.82	52.77	44.32	58.13	50.85	52.58	47.28	57.14	51.45	50.86
	Earning Per Bus per day	13189	11692	10753	11375	14356	11137	11762	13327	13874	10458	13023	11275	12948	10694	11627	11905	10843
17	Total No.of Passenger travelled	341361	1727639	1589805	2674561	551291	1291757	1556162	1919030	994407	1184054	1249123	591741	544556	496334	1022640	17734459	15775785
	Passenger travelled per Day	11012	55730	51284	86276	17784	41670	50199	61904	32078	38195	40294	19088	17566	16011	32988	572079	525860
	Avg Passenger per Bus per day	668.03	618.78	746.91	779.41	803.05	764.58	604.10	771.00	793.94	693.85	782.66	804.00	911.39	688.40	677.02	726.11	658.97
	Earning per passenger per day	19.74	18.89	14.40	14.59	17.88	14.57	19.47	17.28	17.48	15.07	16.64	14.02	14.21	15.53	17.17	16.40	16.45

Dept.: Statistics/  
Date : 07/09/2023

Sd/-  
CHIEF STATISTICIAN  
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