

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**  
**E- Bus Service Statistical Report for the Month of JULY 2023**  
**[ FOR OFFICE USE ]**

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total JULY 2023	Total JUNE 2023
1	Total Number of buses held	15	96	70	112	72	93	<b>458</b>	458
2	Average Buses on road	15	94	62	102	69	91	<b>433</b>	432
3	Average Buses off road	0	2	8	10	3	2	<b>25</b>	26
4	Number of schedules planned	15	96	70	112	72	93	<b>458</b>	458
5	Average Number Of schedule operated	15	94	62	102	69	91	<b>433</b>	432
6	Planned Schedules Kilometer	93000	669600	480500	764190	445820	638523	<b>3091633</b>	3025910
7	Effective Kilometer	91527	615381	413718	641489	420649	597568	<b>2780332</b>	2683606
	Daily average	2952	19851	13346	20693	13569	19276	<b>89688</b>	89454
	Kilometer Per Bus Per day (Vehicle Utilization)	196.83	211.18	215.25	202.87	196.66	211.83	<b>207.13</b>	207.07
8	Cancelled Kilometer	1473	54219	66782	122701	25171	40954	<b>311301</b>	342304
	Daily average	48	1749	2154	3958	812	1321	<b>10042</b>	11410
	%of Cancelled Kilometer to Planned Scheduled Kilometer	1.58	8.10	13.90	16.06	5.65	6.41	<b>10.07</b>	11.31
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	4124202	28861052	19302243	34009170	18360995	29819400	<b>134477062</b>	109787563
	Daily average of Earning (₹)	133039	931002	622653	1097070	592290	961916	<b>4337970</b>	3659585
	Earning / passenger / day in (₹)	16.12	19.83	17.30	19.20	17.79	22.19	<b>19.28</b>	16.69
10	Ticket Sale Earning Per Kilometer.(EPK) (₹)	45.06	46.90	46.66	53.02	43.65	49.90	<b>48.37</b>	40.91
	<b>Load Factor on -</b>								
	1) Ticket Sale in (₹)	73.99	77.01	76.61	87.05	71.67	81.94	<b>79.42</b>	67.18
	2) All Traffic Earning (₹)	79.97	83.23	82.80	93.69	78.31	88.57	<b>85.87</b>	83.29
11	% of fleet utilisation	100.00	97.92	88.57	91.07	95.83	97.85	<b>94.54</b>	94.32
12	Total Ticket Sale Passengers	255789	1455349	1115715	1771400	1032267	1343807	<b>6974327</b>	6577511
	Ticket Sale Passengers Per Day	8251	46947	35991	57142	33299	43349	<b>224978</b>	219250

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total JULY 2023	Total JUNE 2023
13	<b>Number of Accidents (Hired Buses)</b>								
	1. Fatal	0	0	0	0	0	0	0	0
	2. Major (Olectra Greentech)	0	0	0	0	0	0	0	2
	3. Minor	0	0	0	0	0	0	0	0
	4. Insignificants (Olectra Greentech)	0	0	0	0	1	0	1	0
	Total Number of Accidents	0	0	0	0	1	0	1	2
	Rate of Accidents /1 lakh Kilometer	0.00	0.00	0.00	0.00	0.24	0.00	0.04	0.07
14	Electricity Conusmption in Unit	144258	846321	555800	906206	661186	810594	3924365	4059978
	E. Consumption Per Day	4653	27301	17929	29232	21329	26148	126592	135333
	Kilometer Per Unit (KMPU)	0.63	0.73	0.74	0.71	0.64	0.74	0.71	0.66
16	All Traffic Earning (₹)	4457291	31191999	20861178	36601898	20059992	32232972	145405330	136130497
	Daily Average (₹)	143784	1006194	672941	1180706	647097	1039773	4690495	4537683
	Earning per kms.(₹) (Total EPK)	48.70	50.69	50.42	57.06	47.69	53.94	52.30	50.73
	Earning Per Bus per day (₹)	9586	10704	10854	11576	9378	11426	10833	10504
17	Total Number of Passenger travelled	358824	2096039	1581033	2446163	1474435	1971944	9928438	9184769
	Passenger travelled per Day	11575	67614	51001	78908	47562	63611	320272	306159
	Average Passenger per Bus per day	772	719	823	774	689	699	740	709
	Earning per passenger per day (₹)	12.42	14.88	13.19	14.96	13.61	16.35	14.65	14.82

Dept.: Statistics/  
Date : 07/09/2023

Sd/-  
CHIEF STATISTICIAN  
P M P L