

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF JULY 2023

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JULY 2023 Total	JUNE 2023 Total	JULY 2022 Total
1a)	Avg. vehicles held - Per Day PMPML as on 31/07/2023	31	136	143	139	137	97	110	0	0	26	82	0	61	0	0	0	931	931	1012
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		186	143	139	137	97	110	0	0	26	82	0	61	0	0	0	981	981	1012
	Hire Vehicles Per Day		0	54	54	98	75	0	140	161	108	60	112	12	59	72	93	1098	1098	1037
	Total Per Day		186	197	193	235	172	110	140	161	134	142	112	73	59	72	93	2079	2079	2049
b)	Avg-Vehicle held Per Day PML		149	141	137	137	93	108	1	9	25	72	1	58	0	0	0	931	931	1034
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		199	141	137	137	93	108	1	9	25	72	1	58	0	0	0	981	981	1034
	Hire Vehicles Per Day		0	54	54	98	75	0	140	161	108	60	112	12	59	72	93	1098	1098	1037
	Total (PMPML+HIRE)Per Day		199	195	191	235	168	108	141	170	133	132	113	70	59	72	93	2079	2079	2071
2a)	Avg. vehicles on road- PMPML Per Day (OWN)		104	115	99	84	67	76	1	9	19	52	1	46	0	0	0	673	614	736
	Avg. Spare Vehicles Per Day		5	5	10	16	7	6	0	0	2	3	0	5	0	0	0	59	102	47
	Avg.Available Veh. on Road PML		109	120	109	100	74	82	1	9	21	55	1	51	0	0	0	732	716	783
	% of Spare Vehicles		3.36	3.55	7.30	11.68	7.53	5.56	0	0	8.00	4.17	0	8.62	0	0	0	6.34	10.96	4.55
2b)	Avg. vehicles on road - PMPML Per Day		104	115	99	84	67	76	1	9	19	52	1	46	0	0	0	673	614	736
	PPP Vehicles per day		21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	36	0
	Total (OWN+PPP)		125	115	99	84	67	76	1	9	19	52	1	46	0	0	0	694	650	736
	Hire Vehicles Per Day		0	40	48	88	70	0	126	145	96	49	102	10	46	69	91	980	983	867
	Total Avg.Veh- on Road Per Day		125	155	147	172	137	76	127	154	115	101	103	56	46	69	91	1674	1633	1603
3	Average vehicles off road - PMPML Per Day		45	26	38	53	26	32	0	0	6	20	0	12	0	0	0	258	317	298
	PPP Vehicles per day		29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	14	0
	Total (OWN+PPP)		74	26	38	53	26	32	0	0	6	20	0	12	0	0	0	287	331	298
	Hire Vehicles Per Day		0	14	6	10	5	0	14	16	12	11	10	2	13	3	2	118	115	170
	Total Vehicles off Road Per Day		74	40	44	63	31	32	14	16	18	31	10	14	13	3	2	405	446	468
	Avg.Workshop Vehicles Per Day		40	21	29	37	19	25	0	0	4	17	0	7	0	0	0	199	215	252
	% of Workshop Vehicles		26.85	14.89	21.17	27.01	20.43	23.15	0	0	16.00	23.61	0	12.07	0	0	0	21.37	23.09	24.37
4	No.of schedules Sanctioned Per Day - PMPML + PPP		169	125	107	99	79	87	10	17	25	54	0	50	0	0	0	822	828	818
	Hired		0	49	49	88	68	0	126	145	97	54	112	11	53	72	93	1016	1016	933
	Total (PMPML+HIRE)Per Day		169	174	156	187	146	87	136	162	122	108	112	61	53	72	93	1838	1844	1751
5	Average No.of schedule operated-Per Day-PMPML+PPP Vehicles		104	100	80	83	67	70	1	9	18	52	1	46	0	0	0	631	608	688
	Hire Vehicles Per Day		0	40	48	88	70	0	126	145	96	49	102	10	46	69	91	980	983	867
	Total Per Day(PML+HIRED)		104	140	128	171	137	70	127	154	114	101	103	56	46	69	91	1611	1591	1555
6	Schedules Sanctioned Kms.		907299	1107427	888347	1186018	971442	506475	935707	1146938	789291	683462	764190	376073	377924	445820	638523	11724936	11369586	12202536

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JULY 2023 Total	JUNE 2023 Total	JULY 2022 Total
7	Effective Kms Operated Diesel(Own)		85384	0	64974	43115	42867	17396	0	53560	4533	10256	0	0	0	0	0	322085	285834	415576
	Effective Kms Operated Diesel(PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Eff;km.Diesel (Own+PPP)		85384	0	64974	43115	42867	17396	0	53560	4533	10256	0	0	0	0	0	322085	285834	415576
	Effective Kms Operated CNG(Own)		486621	736214	457361	494101	419725	443950	0	0	69217	293921	0	280676	0	0	0	3681786	3437939	3835728
	Effective Kms Operated CNG(PPP)		60715	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60715	137544	0
	Total Eff;km CNG (Own+PPP)		547336	736214	457361	494101	419725	443950	0	0	69217	293921	0	280676	0	0	0	3742501	3575483	3835728
	Effe. Kms Operated Diesel+CNG (Own+PPP)		632720	736214	522335	537216	462592	461346	0	53560	73750	304177	0	280676	0	0	0	4064586	3861317	4251304
	Hired Vechiles Effective Kms. CNG		0	255685	305309	547485	341138	0	207955	632263	664239	301496	0	61949	358929	0	0	3676447	3555744	4849428
	Hired E-Vehicles Eff.kms.		0	0	0	0	91527	0	615531	413718	0	0	641925	0	0	420649	597568	2780918	2684005	1813563
	Total Hired Vehicle Eff.Kms.		0	255685	305309	547485	432664	0	823486	1045981	664239	301496	641925	61949	358929	420649	597568	6457365	6239749	6662991
	Total Eff.Km (Diesel+CNG+Hire)		632720	991899	827644	1084701	895256	461346	823486	1099541	737989	605673	641925	342625	358929	420649	597568	10521951	10101066	10914295
	Daily average Effective Km		20410	31997	26698	34990	28879	14882	26564	35469	23806	19538	20707	11052	11578	13569	19276	339418	336702	352074
	Effective Km Per Bus Per day		163.28	206.43	181.62	203.43	210.80	195.82	209.17	230.32	207.01	193.44	201.04	197.36	251.70	196.66	211.83	202.76	206.19	219.63
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		3339	0	3188	5076	574	0	0	924	3007	852	0	0	0	0	0	16960	12314	15622
	Route Dead Kms.- CNG		9985	13948	14620	8613	4212	9195	0	0	11445	26291	0	379	0	0	0	98688	82522	89453
	Total Deade Kms (Diesel+CNG)		13324	13948	17808	13689	4786	9195	0	924	14452	27143	0	379	0	0	0	115648	94836	105075
	Daily average Dead Km -Diesel		108	0	103	164	19	0	0	30	97	27	0	0	0	0	0	547	410	504
	Daily average Dead Km -CNG		322	450	472	278	136	297	0	0	369	848	0	12	0	0	0	3183	2751	2886
	Total Per Day Dead Kms (Diesel+CNG)		430	450	575	442	155	297	0	30	466	875	0	12	0	0	0	3731	3161	3390
	2) Crew & Misc Kms.(PMPML)		9703	10435	13950	5921	6888	6696	0	4712	7813	6088	0	0	0	0	0	72206	69354	72106
	Daily average Crew & Misc.km		313	337	450	191	222	216	0	152	252	196	0	0	0	0	0	2329	2312	2326
9	Gross Kms-Diesel (Own+PPP)		89033	0	69948	48191	43728	17396	0	59196	7540	11108	0	0	0	0	0	346140	305194	449208
	Gross Kms-CNG (Own+PPP)		566714	760597	484145	508635	430538	459841	0	0	88475	326300	0	281055	0	0	0	3906300	3720313	3979277
	Total Gross Kms(Diesel+CNG)		655747	760597	554093	556826	474266	477237	0	59196	96015	337408	0	281055	0	0	0	4252440	4025507	4428485
	Daily average of Gross Km-Diesel		2872	0	2256	1555	1411	561	0	1910	243	358	0	0	0	0	0	11166	10173	14491
	Daily average of Gross Km-CNG		18281	24535	15618	16408	13888	14834	0	0	2854	10526	0	9066	0	0	0	126010	124010	128364
	Total Daily Avg.(Diesel+CNG)		21153	24535	17874	17962	15299	15395	0	1910	3097	10884	0	9066	0	0	0	137175	134184	142854
10	Total Cancelled km.		274579	115528	60703	101318	76186	45129	112221	47397	51302	77789	122265	33449	18995	25171	40954	1202985	1268520	1288241
	Daily average of Cancelled km.		8857	3727	1958	3268	2458	1456	3620	1529	1655	2509	3944	1079	613	812	1321	38806	42284	41556

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JULY 2023 Total	JUNE 2023 Total	JULY 2022 Total
11	Passenger earning (Sale of Ticket) in Rs.		18314340	31119434	27809322	40113190	34245351	17109029	31130763	41139120	31012251	21024272	25246440	12129390	12080833	14663245	22518070	379655050	365533782	329502322
	Average daily earning in Rs.		590785	1003853	897075	1293974	1104689	551904	1004218	1327068	1000395	678202	814401	391271	389704	473008	726389	12246936	12184461	10629106
	Earning / passenger / day in Rs		14.15	15.22	12.22	13.34	14.66	13.11	15.83	14.84	14.77	12.88	14.25	12.22	13.89	14.20	16.76	14.20	14.52	14.39
	Earning Per Vehicle Per day in Rs.		4726.28	6476.47	6102.55	7523.10	8063.42	7261.89	7907.23	8617.32	8699.09	6714.87	7906.81	6986.98	8471.83	6855.19	7982.30	7315.97	7461.40	6630.76
12	Earning per kms.in Rs.(EPK)		28.95	31.37	33.60	36.98	38.25	37.09	37.80	37.41	42.02	34.71	39.33	35.40	33.66	34.86	37.68	36.08	36.19	30.19
13	% Load factor on-																			
	1. Sale of tickets		38.05	42.37	49.82	48.41	51.29	50.10	59.06	51.23	60.17	48.79	66.69	53.86	49.26	53.51	56.17	51.71	51.74	46.29
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		62.15	60.49	71.73	67.45	68.76	65.84	78.51	68.95	76.89	66.83	96.69	75.46	67.11	73.20	80.40	71.67	69.58	59.55
14	Cost per Bus kms in Rs. (As per Balance sheet 2021-2022)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121.88	121.88	134.68
15	% of fleet utilisation (pmpml only)		69.80	81.56	72.26	61.31	72.04	70.37	100	100	76.00	72.22	100	79.31	0	0	0	72.29	65.95	71.18
16	Vehicle utilisation in kms. (Gross) (pmpml only)		203.40	213.35	180.55	213.83	228.34	202.56	0	212.17	163.01	209.31	0	197.09	0	0	0	203.83	218.54	194.10
17	Avg.passenger travel per day (On Ticket Sale)		41751	65961	73409	96969	75361	42087	63428	89397	67729	52673	57142	32024	28064	33299	43349	862644	839224	738810
	Passenger Per Bus Per day		334	426	499	564	550	554	499	580	589	522	555	572	610	483	476	515	514	461
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1356000	1184000	815100
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	2
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	221	2
	Casual Contract Amount (₹)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	869600	113400	0
20	Total no. of student passes issued		1058	1658	1384	1813	1497	771	1377	1838	1234	1012	1073	573	600	703	999	17589	11031	13314
	Amt. recd from student passes in Rs		1021241	1600974	1335859	1750761	1444988	744635	1329147	1774714	1191151	977586	1036099	553013	579329	678948	964505	16982950	10544500	9694250
	Earning Per Km of student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.61	1.04	0.89
21	Total no. of passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	A) One Day Pass	No.of Pass																		
	Rs.10 per day) within city.	324617	3246170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3246170	3753600	
	Rs.40 (Sr.Citizen)	138134	404800	472880	379400	672480	708600	356120	334120	556920	351000	254800	335320	157560	176840	116960	247560	5525360	5279960	
	Rs.40 within PMC Limit	1117881	3468920	4300200	5348840	6331000	4490240	1950520	2758080	876840	333320	294840	4907200	2445640	725800	1490080	4993720	44715240	38967800	
	Rs.40 -within PCMC Limit	96098	16440	113000	44560	81480	233760	14720	129480	868840	783040	951120	53160	4840	302520	225360	21600	3843920	3348080	
	Rs.50 within both muncpal limit.	934273	1906400	4414900	3119650	4308300	2615850	1191150	3705050	7482250	4171800	3828650	3467050	873450	1725350	1865350	2038450	46713650	41770900	
	Total Daily Passes	2611003	9042730	9300980	8892450	11393260	8048450	3512510	6926730	9784850	5639160	5329410	8762730	3481490	2930510	3697750	7301330	104044340	93120340	

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	B) Monthly Pass		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	Rs.500 (Sr.Citizens)	7292	219000	343500	287000	376000	310000	160000	285500	381000	255500	210000	222500	118500	124500	146000	207000	3646000	3398500	
	Rs.700 (Mun.Corpn.Employees)	1001	42000	65800	55300	72100	59500	30800	54600	73500	49000	40600	42700	23100	23800	28000	39900	700700	664300	
	Rs.900 (within one Mun.Corpn.)	10794	584100	916200	764100	1001700	826200	425700	760500	1015200	681300	558900	593100	315900	331200	388800	551700	9714600	8528400	
	Rs.1200(within both Mun.Corpn.)	3873	279600	438000	366000	478800	396000	204000	363600	486000	326400	267600	283200	151200	158400	186000	264000	4647600	4239600	
	Other Punching Passes	8787	311233	487912	407116	533561	440374	226935	405071	540861	363015	297929	315761	168536	176556	206916	293942	5175720	4532820	
	Total (Monthly Passes)	31747	1435933	2251412	1879516	2462161	2032074	1047435	1869271	2496561	1675215	1375029	1457261	777236	814456	955716	1356542	23884620	21363620	
	Pune Darshan Seva	226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113000	387500	
	Pune Parytan	133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66500	103000	
	Gr.Total(Daily+Monthly)	2643109	10478663	11552392	10771966	13855421	10080524	4559945	8796001	12281411	7314375	6704439	10219991	4258726	3744966	4653466	8657872	128108460	114974460	85492650
	Earning per K.m.of commuters passes in Rs.		16.56	11.65	13.02	12.77	11.26	9.88	10.68	11.17	9.91	11.07	15.92	12.43	10.43	11.06	14.49	12.18	11.38	7.83
22a)	No.of Accidents (PMPML)																			
	1. Fatal		0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	3	0	1
	2. Major		0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	3. Minor		3	0	0	0	0	0	0	0	0	0	0	1	0	0	0	4	0	0
	4. Insignificants		0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	4
	Total		3	2	0	0	1	1	0	1	0	0	0	1	0	0	0	9	1	5
	Rate of Accidents per one lac kms.		0.46	0.26	0.00	0.00	0.21	0.21	0.00	1.69	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.21	0.02	0.11
b)	No.of Accidents (HIRED)																			
	1. Fatal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
	2. Major		0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2	2
	3. Minor		1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2	2	3
	4. Insignificants		0	0	0	0	0	0	0	1	0	1	0	0	2	1	0	5	4	1
	Total		1	0	1	0	0	0	0	1	0	3	0	0	2	1	0	9	9	6
	Rate of Accidents per one lac kms.		0.17	0.00	0.11	0.00	0.00	0.00	0.00	0.08	0.00	0.44	0.00	0.00	0.51	0.21	0.00	0.14	0.14	0.09
	WORKSHOP PERFORMANCE																			
23	Total no. of breakdown (PMPML Own)		122	67	96	65	25	105	0	0	13	99	0	36	0	0	0	628	687	375
24	Breakdown rate per 10000 Kms.		1.86	0.88	1.73	1.17	0.53	2.20	0	0	1.35	2.93	0	1.28	0	0	0	1.48	1.71	0.85

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25	Diesel Consumption in litres- PMPML(Own)		27863	0	20841	15960	11224	6006	0	15505	1770	4330	0	0	0	0	0	103499	87887	126201
	Diesel Consumption In litres (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
	Total Diesel (PMPML Own+PPP)		27863	0	20841	15960	11224	6006	0	15505	1770	4330	0	0	0	0	0	103499	87887	126201
	Diesel Consumption per Day in litres- PMPML(Own+PPP)	Bus 57	899	0	672	515	362	194	0	500	57	140	0	0	0	0	0	3339	2930	4071
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)		59.92	0.00	56.02	73.55	60.34	64.58	0	55.57	57.10	70	0	0	0	0	0	58.57	55.27	50.26
	CNG Consumption in kg. (PML)		174396	251747	170179	173787	134273	169673	0	0	27686	102326	0	99362	0	0	0	1303428	1185457	1349983
	CNG Consumption in kg. (PPP)		22992	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22992	48020	0
	Total CNG (PMPML Own+PPP)		197387	251747	170179	173787	134273	169673	0	0	27686	102326	0	99362	0	0	0	1326420	1233477	1349983
	CNG Consumption Per Day (PMPML + PPP)	Bus 636	6367	8121	5490	5606	4331	5473	0	0	893	3301	0	3205	0	0	0	42788	41116	43548
	CNG Consumption in kg per Bus per Day		57.91	70.62	63.46	73.06	71.21	74.74	0	0	51.01	65.59	0	69.68	0	0	0	67.27	68.90	66.38
26	Kms. per litre of diesel (KMPL) (Own)		3.26	0	3.36	3.02	3.90	2.90	0	3.84	4.26	2.56	0	0	0	0	0	3.37	3.47	3.56
	Kms. per Kg.of CNG (KMPG)(Own)		2.90	3.02	2.84	2.93	3.21	2.71	0	0	3.20	3.19	0	2.83	0	0	0	2.95	3.02	2.95
	Kms. per litre of diesel (KMPL) PPP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0
	Kms. per Kg.of CNG (KMPG) PPP		2.64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.64	2.86	0
27	Engine Oil Consumption in litres (top-up)		959	927	796	597	411	574	0	0	189	544	0	223	0	0	0	5220	4883	4898
	Engine Oil Cons.in litres perday		30.94	29.90	25.68	19.26	13.26	18.52	0	0	6.10	17.55	0	7.19	0	0	0	168.39	162.77	158.00
28	Kilometer per litre of Engine oil		683.78	820.49	696.10	932.71	1153.93	831.42	0	0	508.02	620.24	0	1260.34	0	0	0	814.64	824.39	904.14
	Consumption Eng. Oil per bus per day in ltr.		0.30	0.26	0.26	0.23	0.20	0.24	0	0	0.32	0.34	0	0.16	0	0	0	0.25	0.27	0.21
29	No.of new tyres removed for retreading		36	46	23	24	26	29	0	0	3	20	0	10	0	0	0	217	195	156
30	Avg. kms. per new tyres		76975	74302	80254	69178	67365	69917	0	0	81924	88521	0	77289	0	0	0	74946	70960	66928
31	No.of retreaded tyres removed for further retreading		53	38	32	85	51	34	0	0	11	35	0	26	0	0	0	365	272	321
32	Avg. kms.per retreaded tyres		29688	32370	32312	23573	27079	31731	0	0	46861	36378	0	31538	0	0	0	29890	32713	32341

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JULY 2023 Total	JUNE 2023 Total	JULY 2022 Total
OTHER IMPORTANT INFORMATION																				
33	Total Bus staff ratio - Norm	Other																		
	A) Administration - 1.00	0.14	0.11	0.19	0.16	0.14	0.14	0.31	0.11	0.21	0.23	0.26	0.09	0.26	0.17	0.08	0	0.31	0.31	0.38
	B) Traffic - 6.50	0.23	4.50	4.21	4.20	3.94	3.90	4.79	2.79	2.91	2.88	3.90	2.56	5.13	2.57	2.38	2.57	3.84	3.83	4.38
	C) Workshop - 1.50	0.12	0.62	0.82	0.67	0.57	0.56	1.01	0.00	0.01	0.25	0.88	0.00	1.07	0	0	0	0.56	0.56	0.75
	Total (A+B+C) - 9.00	0.49	5.22	5.22	5.03	4.65	4.60	6.11	2.90	3.14	3.35	5.04	2.65	6.46	2.74	2.46	2.67	4.72	4.70	5.51
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1705.65	1760.80	1197.24
35	Total no. of default cases reported DEO	26	207	350	70	286	203	215	19	33	120	263	47	84	87	32	43	2085	1952	1186
36	Total no. of passenger complaints recd. (including telephone)	94	83	117	100	118	62	34	139	120	61	51	102	22	44	74	68	1289	1016	608
37	Total Number of routes		41	37	36	43	34	25	29	37	24	25	11	8	18	15	13	396	399	376
	Average route length in kms.		15.41	17.12	19.87	18.43	17.91	22.33	27.11	20.71	23.10	18.83	27.19	22.43	20.52	22.19	24.37	21.17	21.05	20.60
38	All Traffic Earning		29912619	44426684	40044618	55887545	45909732	22484911	41383544	55365004	39632142	28799989	36601898	16994737	16461054	20059992	32232972	526197440	491578322	425468072
	Average daily earning Rs.		964923	1433119	1291762	1802824	1480959	725320	1334953	1785968	1278456	929032	1180706	548217	531002	647097	1039773	16974111	16385944	13724777
	Earning per passenger per day		15.27	14.39	12.73	13.48	14.01	12.56	14.61	14.10	13.78	12.69	14.96	12.56	13.20	13.61	16.35	13.92	14.09	13.42
	Earning per kms. in Rs.		47.28	44.79	48.38	51.52	51.28	48.74	50.25	50.35	53.70	47.55	57.02	49.60	45.86	47.69	53.94	50.01	48.67	38.98
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		63206	99594	101473	133750	105718	57731	91351	126680	92753	73211	78908	43641	40235	47562	63611	1219425	1162776	1022615
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		21454	33634	28064	36780	30357	15643	27923	37284	25024	20537	21767	11618	12171	14263	20262	356781	323552	283805
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		33.94	33.77	27.66	27.50	28.71	27.10	30.57	29.43	26.98	28.05	27.58	26.62	30.25	29.99	31.85	29.26	27.83	27.75
	Avg Passenger per Bus per day on Traffic		505.65	642.54	690.29	777.62	771.66	759.61	719.30	822.60	806.55	724.86	766.10	779.31	874.68	689.31	699.02	728.45	712.05	637.94
	Earning per Bus per day on Traffic Revenue		7719.39	9245.93	8787.50	10481.53	10809.92	9543.68	10511.44	11597.19	11117.01	9198.34	11463.17	9789.59	11543.52	9378.21	11426.08	10139.85	10034.26	8561.93

Dept.: Statistics/

Date : /09/2023

CHIEF STATISTICIAN

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