

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**

**B.R.T. Bus Service Statistical Report for the Month of JUNE 2023**

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	M.Yard	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total JUNE 2023	Total MAY 2023
1	Total Number of buses held	18	102	74	126	23	64	94	93	47	67	54	14	23	29	50	<b>878</b>	866
2	Avg. Buses on road	16	95	67	114	21	53	87	78	46	55	52	14	23	28	49	<b>798</b>	801
3	Average Buses off road	2	7	7	12	2	11	7	15	1	12	2	0	0	1	1	<b>80</b>	65
4	No.of schedules planned	18	102	74	126	23	64	94	93	47	67	54	14	23	29	50	<b>878</b>	866
5	Avg No.of schedule operated	16	95	67	114	21	53	87	78	46	55	52	14	23	28	49	<b>798</b>	801
6	Planned Schedules Kms.	136179	743541	440925	776198	177630	413520	673995	671130	304932	466679	303750	90900	149568	165882	321438	<b>5836266</b>	6095665
7	Effective Kms / Gross Kms	115569	659898	386629	669634	166882	282447	577406	619289	288563	386770	265573	85121	146106	157916	296388	<b>5104190</b>	5447961
	Daily average	3852	21997	12888	22321	5563	9415	19247	20643	9619	12892	8852	2837	4870	5264	9880	<b>170140</b>	175741
	Km Per Bus Per day (Vehicle Utilization)	240.77	231.54	192.35	195.80	264.89	177.64	221.23	264.65	209.10	234.41	170.24	202.67	211.75	188.00	201.62	<b>213.21</b>	219.40
8	Cancelled Kms	20610	83643	54296	106564	10748	131073	96589	51841	16369	79909	38177	5779	3462	7966	25050	<b>732076</b>	647704
	Daily average	687	2788	1810	3552	358	4369	3220	1728	546	2664	1273	193	115	266	835	<b>24403</b>	20894
	%of Cancelled km to Planned Scheduled km	15.13	11.25	12.31	13.73	6.05	31.70	14.33	7.72	5.37	17.12	12.57	6.36	2.31	4.80	7.79	<b>12.54</b>	10.63
9	Ticket Sale Earning	5924175	28487783	18162175	34246786	7765213	13833464	26651271	29392172	14096129	14750902	13513531	4281535	6661163	6644293	15773881	<b>240184473</b>	250571789
	Daily average	197473	949593	605406	1141560	258840	461115	888376	979739	469871	491697	450451	142718	222039	221476	525796	<b>8006149</b>	8082961
10	Ticket Sale Earning Per Km.(EPK)	51.26	43.17	46.98	51.14	46.53	48.98	46.16	47.46	48.85	38.14	50.88	50.30	45.59	42.07	53.22	<b>47.06</b>	45.99
	<b>Load Factor on -</b>	62.04	70.78	59.54	68.41	62.48	70.82	61.83	61.64	72.03	67.89	55.78	56.43	66.81	64.35	60.75	<b>64.11</b>	63.02
	1) Ticket Sale	82.62	60.99	78.90	74.76	74.47	69.16	74.65	77.00	67.81	56.18	91.23	89.14	68.24	65.38	87.60	<b>73.40</b>	72.98
	2) All Traffic Earning	88.75	66.36	85.28	80.32	80.55	74.53	80.80	83.16	73.09	61.78	98.04	95.87	73.93	71.29	93.86	<b>79.33</b>	79.01
11	% of fleet utilisation	88.89	93.14	90.54	90.48	91.30	82.81	92.55	83.87	97.87	82.09	96.30	100.00	100.00	96.55	98.00	<b>90.89</b>	92.49
12	Ticket Sale Passengers Per Day	9482	48036	34250	72141	14138	30311	43406	59748	27612	32270	23843	10275	14610	13216	27691	<b>461030</b>	454431

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	M.Yard	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total JUNE 2023	Total MAY 2023
13	<b>No.of Accidents</b>																	
	1. Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. Major	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3. Minor	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2
	4. Insignificants	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>
	Rate of Accidents /100000 kms.	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	<b>0.52</b>	0.64
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>29</b>	46
15	No.of routes operated	1	18	10	23	2	17	20	15	10	19	4	2	5	7	7	<b>160</b>	160
	Average route length in kms.	25.95	20.66	25.22	18.13	28.48	27.73	30.28	26.49	23.88	20.58	29.35	27.03	25.19	22.60	24.06	<b>24.08</b>	24.10
16	All Traffic Earning	6363335.7	30995395	19631366	36791395	8399365	14906763	28845414	31745470	15192667	16220626	14522709	4604995	7216366	7244374	16900154	<b>259580394</b>	271274042
	Daily Average	212111	1033180	654379	1226380	279979	496892	961514	1058182	506422	540688	484090	153500	240546	241479	563338	<b>8652680</b>	8750776
	Earning per kms. in Rs. (Total EPK)	55.06	46.97	50.78	54.94	50.33	52.78	49.96	51.26	52.65	41.94	54.68	54.10	49.39	45.87	57.02	<b>50.86</b>	49.79
	Earning Per Bus per day	13257	10876	9767	10758	13332	9375	11052	13566	11009	9831	9309	10964	10459	8624	11497	<b>10843</b>	10925
17	Total No.of Passenger travelled	324470	1643737	1171994	2468553	483785	1037197	1485292	2044495	944844	1104234	815862	351591	499930	452248	947552	<b>15775785</b>	16184958
	Passenger travelled per Day	10816	54791	39066	82285	16126	34573	49510	68150	31495	36808	27195	11720	16664	15075	31585	<b>525860</b>	522095
	Avg Passenger per Bus per day	675.98	576.75	583.08	721.80	767.91	652.33	569.08	873.72	684.67	669.23	522.99	837.12	724.54	538.39	644.59	<b>658.97</b>	651.80
	Earning per passenger per day	19.61	18.86	16.75	14.90	17.36	14.37	19.42	15.53	16.08	14.69	17.80	13.10	14.43	16.02	17.84	<b>16.45</b>	16.76

Dept.: Statistics/  
Date : /08/2023

CHIEF STATISTICIAN  
P M P M L