

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of JUNE 2023
[FOR OFFICE USE]

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total JUNE 2023	Total MAY 2023
1	Total Number of buses held	15	96	70	112	72	93	458	458
2	Average Buses on road	14	94	63	101	69	91	432	430
3	Average Buses off road	1	2	7	11	3	2	26	28
4	Number of schedules planned	15	96	70	112	72	93	458	458
5	Average Number Of schedule operated	14	94	63	101	69	91	432	430
6	Planned Schedules Kilometer	90000	648000	480500	747468	444957	614985	3025910	3164305
7	Effective Kilometer	82993	580971	405888	619164	413342	581248	2683606	2799811
	Daily average	2766	19366	13530	20639	13778	19375	89454	90316
	Kilometer Per Bus Per day (Vehicle Utilization)	197.60	206.02	214.76	204.34	199.68	212.91	207.07	210.05
8	Cancelled Kilometer	7007	67029	74612	128304	31615	33737	342304	364494
	Daily average	234	2234	2487	4277	1054	1125	11410	11758
	%of Cancelled Kilometer to Planned Scheduled Kilometer	7.79	10.34	15.53	17.17	7.11	5.49	11.31	11.52
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	3742974	26869800	18689269	24263155	14216460	22005905	109787563	111218717
	Daily average of Earning (₹)	124766	895660	622976	808772	473882	733530	3659585	3587701
	Earning / passenger / day in (₹)	16.06	19.89	17.62	14.53	14.59	17.08	16.69	16.74
10	Ticket Sale Earning Per Kilometer.(EPK) (₹)	45.10	46.25	46.05	39.19	34.39	37.86	40.91	39.72
	Load Factor on -								
	1) Ticket Sale in (₹)	74.05	75.94	75.61	64.35	56.48	62.17	67.18	65.23
	2) All Traffic Earning (₹)	79.01	81.03	80.67	90.30	75.43	86.12	83.29	81.00
11	% of fleet utilisation	93.33	97.92	90.00	90.18	95.83	97.85	94.32	93.88
12	Total Ticket Sale Passengers	233000	1350945	1060414	1670144	974561	1288448	6577511	6644731
	Ticket Sale Passengers Per Day	7767	45031	35347	55671	32485	42948	219250	214346

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total JUNE 2023	Total MAY 2023
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	0	0	0	0	0	1
	2. Major (Olectra Greentech)	0	1	0	0	1	0	2	0
	3. Minor	0	0	0	0	0	0	0	2
	4. Insignificants (Olectra Greentech)	0	0	0	0	0	0	0	1
	Total Number of Accidents	0	1	0	0	1	0	2	4
	Rate of Accidents /1 lakh Kilometer	0.00	0.17	0.00	0.00	0.24	0.00	0.07	0.14
14	Electricity Conusmption in Unit	140394	873134	582739	918741	680779	864192	4059978	4258151
	E. Consumption Per Day	4680	29104	19425	30625	22693	28806	135333	137360
	Kilometer Per Unit (KMPU)	0.59	0.67	0.70	0.67	0.61	0.67	0.66	0.66
16	All Traffic Earning (₹)	3993665	28669445	19941011	34051176	18988589	30486610	136130497	138111308
	Daily Average (₹)	133122	955648	664700	1135039	632953	1016220	4537683	4455203
	Earning per kms.(₹) (Total EPK)	48.12	49.35	49.13	55.00	45.94	52.45	50.73	49.33
	Earning Per Bus per day (₹)	9509	10166	10551	11238	9173	11167	10504	10361
17	Total Number of Passenger travelled	316947	1907515	1476428	2265126	1371759	1846994	9184769	9359710
	Passenger travelled per Day	10565	63584	49214	75504	45725	61566	306159	301926
	Average Passenger per Bus per day	755	676	781	748	663	677	709	702
	Earning per passenger per day (₹)	12.60	15.03	13.51	15.03	13.84	16.51	14.82	14.76

Dept.: Statistics/
Date : /08/2023

CHIEF STATISTICIAN
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